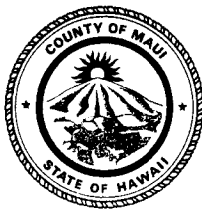


ALAN M. ARAKAWA  
MAYOR



KEITH A. REGAN  
MANAGING DIRECTOR

## OFFICE OF THE MAYOR

Ke'ena O Ka Meia  
COUNTY OF MAUI – Kalana O Maui

March 24, 2016

Honorable Alan M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable G. Riki Hokama  
Chair, Budget and Finance Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793


Dear Chair Hokama:

**SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (BD-1) (BF-1)**

Pursuant to your letter dated March 2, 2016, I am transmitting a status report of actual premium pay expenses for Fiscal Years 2015 and 2016 (through February 29, 2016) by department, division, program, index code and sub-object code (Attachment "A").

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

  
SHANANDA K. BAZZ  
Budget Director

Attachment

xc: Mayor Alan M. Arakawa

DEPT: BUDGET  
CODE: BD-1  
DATE: 3/24/16

**County of Maui**  
**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

ATTACHMENT A

	Expended FY 2015	YTD as of 02/29/2016	MP Budget 2017
<b>901041 OFFICE OF COUNCIL SERVICES</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	917		
5205 Overtime	157,037		
5206 Standby	122		
5207 Temporary assignment	324		
<b>Total for 901041 OFFICE OF COUNCIL SERVICES</b>	<b>158,400</b>		
<b>901041A OFFICE OF COUNCIL SERVICES</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		259	
5205 Overtime		37,357	
5215 Premium pay			135,000
5250 Salary adjustments			22,898
<b>Total for 901041A OFFICE OF COUNCIL SERVICES</b>		<b>37,616</b>	<b>157,898</b>
<b>901400 MAKAWAO COUNCILMEMBER</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime	9,439		
5207 Temporary assignment	354		
<b>Total for 901400 MAKAWAO COUNCILMEMBER</b>	<b>9,793</b>		
<b>901405 UPCOUNTRY COUNCILMEMBER</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>901408A SOUTH MAUI COUNCILMEMBER</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime		219	
<b>Total for 901408A SOUTH MAUI COUNCILMEMBER</b>		<b>219</b>	
<b>901417 WEST MAUI COUNCILMEMBER</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>Total for COUNCIL SERVICES PROGRAM</b>	<b>168,193</b>	<b>37,835</b>	<b>157,898</b>

## County of Maui

ATTACHMENT A

## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

County Council	Expended FY	YTD as of	MP Budget
COUNTY AUDITOR PROGRAM	2015	02/29/2016	2017
901013 COUNTY AUDITOR			
OTHER PREMIUM PAY:			
901013A COUNTY AUDITOR			
OTHER PREMIUM PAY:			
5215 Premium pay			10,000
5250 Salary adjustments			8,365
Total for 901013A COUNTY AUDITOR			18,365
 Total for COUNTY AUDITOR PROGRAM			18,365
 Total for County Council	168,193	37,835	176,263

**County of Maui**

ATTACHMENT A

**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

<b>County Clerk</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>COUNTY CLERK PROGRAM</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>902015 COUNTY CLERK</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	388		
5205 Overtime	48,130		
5207 Temporary assignment	3,729		
<b>Total for 902015 COUNTY CLERK</b>	<b>52,247</b>		
<b>902015A COUNTY CLERK</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		5	
5205 Overtime		2,801	
5207 Temporary assignment		1,151	
5215 Premium pay			60,000
5250 Salary adjustments			9,600
<b>Total for 902015A COUNTY CLERK</b>		<b>3,957</b>	<b>69,600</b>
<b>902023 CODIFICATION EXPENSE</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>902056 ELECTIONS</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	512		
5205 Overtime	43,065		
<b>Total for 902056 ELECTIONS</b>	<b>43,577</b>		
<b>902056A ELECTIONS</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime		33	
5207 Temporary assignment		325	
5215 Premium pay			50,000
5250 Salary adjustments			16,800
<b>Total for 902056A ELECTIONS</b>		<b>358</b>	<b>66,800</b>
<b>Total for COUNTY CLERK PROGRAM</b>	<b>95,824</b>	<b>4,315</b>	<b>136,400</b>
<b>Total for County Clerk</b>	<b>95,824</b>	<b>4,315</b>	<b>136,400</b>

## County of Maui

ATTACHMENT A

## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Office of the Mayor	Expended FY	YTD as of	MP Budget
OFFICE OF MAYOR ADMIN PROGRAM	2015	02/29/2016	2017
<b>903013 MAYOR'S OFFICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime	317		
5207 Temporary assignment	1,288		
<b>Total for 903013 MAYOR'S OFFICE</b>	<b>1,605</b>		
<b>903013A MAYOR'S OFFICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5207 Temporary assignment		676	
5208 Others		9	
5250 Salary adjustments			6,000
<b>Total for 903013A MAYOR'S OFFICE</b>		<b>685</b>	<b>6,000</b>
<b>Total for OFFICE OF MAYOR ADMIN PROGRAM</b>	<b>1,605</b>	<b>685</b>	<b>6,000</b>

## County of Maui

ATTACHMENT A

## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Office of the Mayor	Expended FY	YTD as of	MP Budget
MAYOR ADMIN ECONOMIC DEV PRGMS	2015	02/29/2016	2017
<b>903039 ECONOMIC DEVELOPMENT</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	4		
5205 Overtime	417		
<b>Total for 903039 ECONOMIC DEVELOPMENT</b>	<b>421</b>		
<b>903039A ECONOMIC DEVELOPMENT</b>			
<b>OTHER PREMIUM PAY:</b>			
5208 Others		37	
5215 Premium pay			5,000
5250 Salary adjustments			1,200
<b>Total for 903039A ECONOMIC DEVELOPMENT</b>		<b>37</b>	<b>6,200</b>
<b>Total for MAYOR ADMIN ECONOMIC DEV PRGMS</b>	<b>421</b>	<b>37</b>	<b>6,200</b>

County of Maui

ATTACHMENT A

Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Office of the Mayor	Expended FY	YTD as of	MP Budget
Maui redevelopment agency	2015	02/29/2016	2017
<hr/>			
903884 MAUI REDEVELOPMENT AGENCY			
OTHER PREMIUM PAY:			

**County of Maui**

ATTACHMENT A

**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

<b>Office of the Mayor BUDGET PROGRAM</b>	<b>Expended FY 2015</b>	<b>YTD as of 02/29/2016</b>	<b>MP Budget 2017</b>
<b>903023A BUDGET OFFICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		3	
5205 Overtime		3,801	
<b>Total for 903023A BUDGET OFFICE</b>		<b>3,804</b>	
 <b>Total for BUDGET PROGRAM</b>		<b>3,804</b>	
 <b>Total for Office of the Mayor</b>	<b>2,026</b>	<b>4,526</b>	<b>12,200</b>



## County of Maui

ATTACHMENT A

## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Management MANAGEMENT PROGRAM	Expended FY 2015	YTD as of 02/29/2016	MP Budget 2017
904011 MANAGING DIRECTORS OFFICE			
OTHER PREMIUM PAY:			
5204 Night differential	1		
Total for 904011 MANAGING DIRECTORS OFFICE	1		
904011A MANAGING DIRECTORS OFFICE			
OTHER PREMIUM PAY:			
5205 Overtime			2,000
5207 Temporary assignment		222	
5250 Salary adjustments			2,400
Total for 904011A MANAGING DIRECTORS OFFICE		222	4,400
Total for MANAGEMENT PROGRAM	1	222	4,400

**County of Maui**

ATTACHMENT A

**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

<b>Management</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>MANAGEMENT INFORMATION SYSTEMS</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>904015 IT SERVICES</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	459		
5204 Night differential	367		
5205 Overtime	73,544		
5206 Standby	19,690		
<b>Total for 904015 IT SERVICES</b>	<b>94,060</b>		
<b>904015A IT SERVICES</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		329	
5204 Night differential		292	
5205 Overtime		23,516	
5206 Standby		14,612	
5215 Premium pay			104,000
5250 Salary adjustments			3,600
<b>Total for 904015A IT SERVICES</b>		<b>38,749</b>	<b>107,600</b>
<b>Total for MANAGEMENT INFORMATION SYSTEMS</b>	<b>94,060</b>	<b>38,749</b>	<b>107,600</b>

## County of Maui

ATTACHMENT A

## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Management	Expended FY	YTD as of	MP Budget
GEOGRAPHIC INFORMATION SYSTEMS	2015	02/29/2016	2017
<b>904050 GIS PROGRAM</b>			
OTHER PREMIUM PAY:			
5204 Night differential	9		
5205 Overtime	1,810		
<b>Total for 904050 GIS PROGRAM</b>	<b>1,819</b>		
<b>904050A GIS PROGRAM</b>			
OTHER PREMIUM PAY:			
5205 Overtime		870	
5215 Premium pay			700
<b>Total for 904050A GIS PROGRAM</b>		<b>870</b>	<b>700</b>
<b>Total for GEOGRAPHIC INFORMATION SYSTEMS</b>	<b>1,819</b>	<b>870</b>	<b>700</b>
<b>Total for Management</b>	<b>95,880</b>	<b>39,841</b>	<b>112,700</b>

## County of Maui

ATTACHMENT A

## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Corporation Counsel	Expended FY	YTD as of	MP Budget
LEGAL SERVICES PROGRAM	2015	02/29/2016	2017
<b>905018 LEGAL SERVICES ADMINISTRATN</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	17		
5205 Overtime	5,560		
<b>Total for 905018 LEGAL SERVICES ADMINISTRATN</b>	<b>5,577</b>		
<b>905018A LEGAL SERVICES ADMINISTRATN</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime		16,747	13,068
5207 Temporary assignment		303	
5250 Salary adjustments			10,800
<b>Total for 905018A LEGAL SERVICES ADMINISTRATN</b>		<b>17,050</b>	<b>23,868</b>
<b>905125 CORPORATION COUNSEL/DEPUTIES</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>905310 RISK MANAGEMENT</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	14		
5205 Overtime	4,122		
<b>Total for 905310 RISK MANAGEMENT</b>	<b>4,136</b>		
<b>905310A RISK MANAGEMENT</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime			3,920
5250 Salary adjustments			1,200
<b>Total for 905310A RISK MANAGEMENT</b>			<b>5,120</b>
<b>Total for LEGAL SERVICES PROGRAM</b>	<b>9,713</b>	<b>17,050</b>	<b>28,988</b>
<b>Total for Corporation Counsel</b>	<b>9,713</b>	<b>17,050</b>	<b>28,988</b>

## County of Maui

ATTACHMENT A

## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Prosecuting Attorney	Expended FY	YTD as of	MP Budget
PROSECUTORS ADMIN PROGRAM	2015	02/29/2016	2017
906016 PROSECUTORS ADMINISTRATION			
OTHER PREMIUM PAY:			
5204 Night differential	364		
5205 Overtime	58,511		
Total for 906016 PROSECUTORS ADMINISTRATION	58,875		
906016A PROSECUTORS ADMINISTRATION			
OTHER PREMIUM PAY:			
5204 Night differential		437	
5205 Overtime		58,776	
5250 Salary adjustments			3,600
Total for 906016A PROSECUTORS ADMINISTRATION		59,213	3,600
Total for PROSECUTORS ADMIN PROGRAM	58,875	59,213	3,600

County of Maui

ATTACHMENT A

Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Prosecuting Attorney	Expended FY	YTD as of	MP Budget
GENERAL PROSECUTION PROGRAM	2015	02/29/2016	2017
<b>906156 GENERAL PROSECUTION PROGRAM</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	58		
5205 Overtime	40,602		
5207 Temporary assignment	9,723		
<b>Total for 906156 GENERAL PROSECUTION PROGRAM</b>	<b>50,383</b>		
<b>906156A GENERAL PROSECUTION PROGRAM</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		79	
5205 Overtime		30,613	
5207 Temporary assignment		7,374	
5250 Salary adjustments			30,000
<b>Total for 906156A GENERAL PROSECUTION</b>		<b>38,066</b>	<b>30,000</b>
<b>Total for GENERAL PROSECUTION PROGRAM</b>	<b>50,383</b>	<b>38,066</b>	<b>30,000</b>
<b>Total for Prosecuting Attorney</b>	<b>109,258</b>	<b>97,279</b>	<b>33,600</b>

## County of Maui

ATTACHMENT A

## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Finance	Expended FY	YTD as of	MP Budget
FINANCE ADMIN PROGRAM	2015	02/29/2016	2017
<b>907014 FINANCE DIRECTORS OFFICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	3		
5205 Overtime	3,036		
5207 Temporary assignment	6,018		
<b>Total for 907014 FINANCE DIRECTORS OFFICE</b>	<b>9,057</b>		
<b>907014A FINANCE DIRECTORS OFFICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		37	
5205 Overtime		18,231	
5207 Temporary assignment		2,966	
5215 Premium pay			4,960
5250 Salary adjustments			4,800
<b>Total for 907014A FINANCE DIRECTORS OFFICE</b>		<b>21,234</b>	<b>9,760</b>
<b>907018 RISK MANAGEMENT</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>907071 TREASURY DIVISION FINANCE</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>907105 RPT COLLECTION</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>Total for FINANCE ADMIN PROGRAM</b>	<b>9,057</b>	<b>21,234</b>	<b>9,760</b>

**County of Maui**  
**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

ATTACHMENT A

Finance	Expended FY	YTD as of	MP Budget
TREASURY PROGRAM	2015	02/29/2016	2017
<b>907074 TREASURY/INVESTMENTS</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	1		
5207 Temporary assignment	468		
<b>Total for 907074 TREASURY/INVESTMENTS</b>	<u>469</u>		
<b>907074A TREASURY/INVESTMENTS</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime		178	
5207 Temporary assignment		1,036	
5250 Salary adjustments			1,200
<b>Total for 907074A TREASURY/INVESTMENTS</b>		<u>1,214</u>	<u>1,200</u>
<b>907075 TREASURY/COLLECTIONS</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	2		
5205 Overtime	6,478		
5207 Temporary assignment	1,124		
<b>Total for 907075 TREASURY/COLLECTIONS</b>	<u>7,604</u>		
<b>907075A TREASURY/COLLECTIONS</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		9	
5205 Overtime		9,862	
5207 Temporary assignment		2,243	
5215 Premium pay			3,000
5250 Salary adjustments			12,000
<b>Total for 907075A TREASURY/COLLECTIONS</b>		<u>12,114</u>	<u>15,000</u>
<b>Total for TREASURY PROGRAM</b>	<b>8,073</b>	<b>13,328</b>	<b>16,200</b>



## County of Maui

ATTACHMENT A

## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Finance	Expended FY	YTD as of	MP Budget
ACCOUNTS PROGRAM	2015	02/29/2016	2017
<b>907022 ACCOUNTS DIVISION FINANCE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	202		
5205 Overtime	58,523		
5207 Temporary assignment	143		
<b>Total for 907022 ACCOUNTS DIVISION FINANCE</b>	<b>58,868</b>		
<b>907022A ACCOUNTS DIVISION FINANCE</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		353	
5204 Night differential		209	250
5205 Overtime		63,202	75,000
5207 Temporary assignment		5,023	800
5250 Salary adjustments			7,200
<b>Total for 907022A ACCOUNTS DIVISION FINANCE</b>		<b>68,787</b>	<b>83,250</b>
<b>907080 ACCOUNTS - WATER FISCAL</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>Total for ACCOUNTS PROGRAM</b>	<b>58,868</b>	<b>68,787</b>	<b>83,250</b>

County of Maui

ATTACHMENT A

Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Finance	Expended FY	YTD as of	MP Budget
PURCHASING PROGRAM	2015	02/29/2016	2017
<b>907055 PURCHASING DIVISION FINANCE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	1		
5207 Temporary assignment	3,031		
<b>Total for 907055 PURCHASING DIVISION FINANCE</b>	<b>3,032</b>		
<b>907055A PURCHASING DIVISION FINANCE</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime		246	
5207 Temporary assignment		1,005	
5215 Premium pay			800
5250 Salary adjustments			4,800
<b>Total for 907055A PURCHASING DIVISION FINANCE</b>		<b>1,251</b>	<b>5,600</b>
<b>Total for PURCHASING PROGRAM</b>	<b>3,032</b>	<b>1,251</b>	<b>5,600</b>

## County of Maui

ATTACHMENT A

## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Finance	Expended FY	YTD as of	MP Budget
FINANCIAL SERVICES	2015	02/29/2016	2017
<b>907030 DIV MOTOR VEH/LIC FRONT OFFICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	15		
5205 Overtime	27,057		
5207 Temporary assignment	4,745		
<b>Total for 907030 DIV MOTOR VEH/LIC FRONT OFFICE</b>	<b>31,817</b>		
<b>907030A DIV MOTOR VEH/LIC FRONT OFFICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		2	
5205 Overtime		4,151	
5207 Temporary assignment		4,192	
5215 Premium pay			90,000
5250 Salary adjustments			46,800
<b>Total for 907030A DIV MOTOR VEH/LIC FRONT</b>		<b>8,345</b>	<b>136,800</b>
<b>907048 DIV MOTOR VEH/LIC BACK OFFICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	3		
5205 Overtime	13,658		
5207 Temporary assignment	3,983		
<b>Total for 907048 DIV MOTOR VEH/LIC BACK OFFICE</b>	<b>17,644</b>		
<b>907048A DIV MOTOR VEH/LIC BACK OFFICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		1	
5205 Overtime		1,917	
5207 Temporary assignment		597	
5215 Premium pay			36,000
5250 Salary adjustments			16,800
<b>Total for 907048A DIV MOTOR VEH/LIC BACK OFFICE</b>		<b>2,515</b>	<b>52,800</b>
<b>907063 REAL PROPERTY TAX</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	8		
5205 Overtime	2,733		
5207 Temporary assignment	3,433		
<b>Total for 907063 REAL PROPERTY TAX</b>	<b>6,174</b>		

## County of Maui

ATTACHMENT A

## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Finance	Expended FY	YTD as of	MP Budget
FINANCIAL SERVICES	2015	02/29/2016	2017
907063A REAL PROPERTY TAX			
OTHER PREMIUM PAY:			
5205 Overtime		24	
5207 Temporary assignment		309	
5215 Premium pay			25,000
5250 Salary adjustments			22,800
Total for 907063A REAL PROPERTY TAX		333	47,800
Total for FINANCIAL SERVICES	55,635	11,193	237,400

County of Maui

ATTACHMENT A

Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Finance	Expended FY	YTD as of	MP Budget
MIS PROGRAM	2015	02/29/2016	2017
<hr/>			
907089 MGMT INFORMATION SYSTM FINANCE			
OTHER PREMIUM PAY:			

**County of Maui**  
**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

ATTACHMENT A

<b>Finance</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>COUNTY WIDE COSTS PROGRAM</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>907777 INTERFUND FRINGE REIMBURSEMENT</b>			
<b>OTHER PREMIUM PAY:</b>			
5208 Others	1,583		
<b>Total for 907777 INTERFUND FRINGE</b>	<b>1,583</b>		
 <b>Total for COUNTY WIDE COSTS PROGRAM</b>	 <b>1,583</b>		
 <b>Total for Finance</b>	 <b>136,248</b>	 <b>115,793</b>	 <b>352,210</b>

## County of Maui

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## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Personnel Services	Expended FY	YTD as of	MP Budget
PERSONNEL SERVICES PROGRAM	2015	02/29/2016	2017
<b>908012 PERSONNEL ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	32		
5205 Overtime	6,560		
5207 Temporary assignment	185		
<b>Total for 908012 PERSONNEL ADMINISTRATION</b>	<b>6,777</b>		
<b>908012A PERSONNEL ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		22	
5205 Overtime		4,110	
5207 Temporary assignment		253	
5215 Premium pay			12,000
5250 Salary adjustments			7,200
<b>Total for 908012A PERSONNEL ADMINISTRATION</b>		<b>4,385</b>	<b>19,200</b>
<b>Total for PERSONNEL SERVICES PROGRAM</b>	<b>6,777</b>	<b>4,385</b>	<b>19,200</b>
<b>Total for Personnel Services</b>	<b>6,777</b>	<b>4,385</b>	<b>19,200</b>

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**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

<b>Planning</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>PLANNING PROGRAM</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>909010 ADMINISTRATION/PLANNING</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	394		
5205 Overtime	136,750		
5207 Temporary assignment	2,029		
<b>Total for 909010 ADMINISTRATION/PLANNING</b>	<b>139,173</b>		
<b>909010A ADMINISTRATION/PLANNING</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		371	
5205 Overtime		43,866	
5207 Temporary assignment		935	
5215 Premium pay			120,000
5250 Salary adjustments			31,200
<b>Total for 909010A ADMINISTRATION/PLANNING</b>		<b>45,172</b>	<b>151,200</b>
<b>909310 CURRENT PLANNING DIVISION</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>Total for PLANNING PROGRAM</b>	<b>139,173</b>	<b>45,172</b>	<b>151,200</b>
<b>Total for Planning</b>	<b>139,173</b>	<b>45,172</b>	<b>151,200</b>



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## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Police	Expended FY	YTD as of	MP Budget
POLICE ADMINISTRATION PROGRAM	2015	02/29/2016	2017
<b>910018 POLICE ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	67		
5204 Night differential	69		
5205 Overtime	20,546		
5207 Temporary assignment	2,890		
<b>Total for 910018 POLICE ADMINISTRATION</b>	<b>23,572</b>		
<b>910018A POLICE ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		31	
5205 Overtime		9,526	
5206 Standby		(1,484)	
5207 Temporary assignment		1,660	
5215 Premium pay			24,000
5250 Salary adjustments			3,600
<b>Total for 910018A POLICE ADMINISTRATION</b>		<b>9,733</b>	<b>27,600</b>
<b>910034 POLICE CRIMINAL INTELLIGENCE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	498		
5205 Overtime	29,033		
5207 Temporary assignment	933		
<b>Total for 910034 POLICE CRIMINAL INTELLIGENCE</b>	<b>30,464</b>		
<b>910034A POLICE CRIMINAL INTELLIGENCE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		242	
5205 Overtime		33,959	
5207 Temporary assignment		68	
5215 Premium pay			30,000
5220 Overtime reimbursement		(9,243)	
<b>Total for 910034A POLICE CRIMINAL INTELLIGENCE</b>		<b>25,026</b>	<b>30,000</b>
<b>910141 POLICE ADMINISTRATIVE SERVICES</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime	27,623		
5207 Temporary assignment	1,715		

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Police	Expended FY	YTD as of	MP Budget
POLICE ADMINISTRATION PROGRAM	2015	02/29/2016	2017
<b>Total for 910141 POLICE ADMINISTRATIVE SERVICES</b>	<b>29,338</b>		
<b>910141A POLICE ADMINISTRATIVE SERVICES</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		2	
5205 Overtime		12,206	
5207 Temporary assignment		597	
5215 Premium pay			15,000
5250 Salary adjustments			4,800
<b>Total for 910141A POLICE ADMINISTRATIVE</b>		<b>12,805</b>	<b>19,800</b>
<b>910224 POLICE INTERNAL AFFAIRS</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	886		
5204 Night differential	22		
5205 Overtime	3,051		
5207 Temporary assignment	3,812		
<b>Total for 910224 POLICE INTERNAL AFFAIRS</b>	<b>7,771</b>		
<b>910224A POLICE INTERNAL AFFAIRS</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		324	
5204 Night differential		29	
5205 Overtime		4,002	
5207 Temporary assignment		1,676	
5215 Premium pay			3,000
<b>Total for 910224A POLICE INTERNAL AFFAIRS</b>		<b>6,031</b>	<b>3,000</b>
<b>910266 POLICE EMCP RETROACTIVE PAY</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>Total for POLICE ADMINISTRATION PROGRAM</b>	<b>91,145</b>	<b>53,595</b>	<b>80,400</b>

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Police	Expended FY	YTD as of	MP Budget
INVESTIGATIVE SERVICE PROGRAM	2015	02/29/2016	2017
<b>910026 POLICE VICE SECTION</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back	3,056		
5203 Hazardous pay	986		
5204 Night differential	4,124		
5205 Overtime	202,287		
5206 Standby	25,576		
5207 Temporary assignment	6,657		
5208 Others	6,336		
5220 Overtime reimbursement	(45,853)		
<b>Total for 910026 POLICE VICE SECTION</b>	<b>203,169</b>		
<b>910026A POLICE VICE SECTION</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back		341	
5203 Hazardous pay		1,330	
5204 Night differential		3,525	
5205 Overtime		187,692	
5206 Standby		18,191	
5207 Temporary assignment		2,314	
5208 Others		4,009	
5215 Premium pay			147,789
5220 Overtime reimbursement		(130,851)	
5250 Salary adjustments			2,400
<b>Total for 910026A POLICE VICE SECTION</b>		<b>86,551</b>	<b>150,189</b>
<b>910042 POLICE VICE GAMBLING SECTION</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back	178		
5203 Hazardous pay	14		
5204 Night differential	386		
5205 Overtime	12,239		
5207 Temporary assignment	1,116		
<b>Total for 910042 POLICE VICE GAMBLING SECTION</b>	<b>13,933</b>		
<b>910042A POLICE VICE GAMBLING SECTION</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back		178	

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Police	Expended FY	YTD as of	MP Budget
INVESTIGATIVE SERVICE PROGRAM	2015	02/29/2016	2017
5204 Night differential		389	
5205 Overtime		47,004	
5207 Temporary assignment		290	
5215 Premium pay			13,178
<b>Total for 910042A POLICE VICE GAMBLING SECTION</b>		<b>47,861</b>	<b>13,178</b>
<b>910059 PD CRIMINAL INVESTIGATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	37,342		
5203 Hazardous pay	912		
5204 Night differential	2,582		
5205 Overtime	110,784		
5206 Standby	53,013		
5207 Temporary assignment	16,507		
5220 Overtime reimbursement	(2,873)		
<b>Total for 910059 PD CRIMINAL INVESTIGATION</b>	<b>218,267</b>		
<b>910059A PD CRIMINAL INVESTIGATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		19,839	
5203 Hazardous pay		552	
5204 Night differential		1,814	
5205 Overtime		74,751	
5206 Standby		41,418	
5207 Temporary assignment		6,463	
5215 Premium pay			194,675
5220 Overtime reimbursement		(3,147)	
5250 Salary adjustments			9,600
<b>Total for 910059A PD CRIMINAL INVESTIGATION</b>		<b>141,690</b>	<b>204,275</b>
<b>910067 POLICE JUVENILE SECTION</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	569		
5203 Hazardous pay	632		
5204 Night differential	1,516		
5205 Overtime	156,748		
5206 Standby	837		
5207 Temporary assignment	4,552		

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Police	Expended FY	YTD as of	MP Budget
INVESTIGATIVE SERVICE PROGRAM	2015	02/29/2016	2017
5220 Overtime reimbursement	(68,568)		
<b>Total for 910067 POLICE JUVENILE SECTION</b>	<b>96,286</b>		
<b>910067A POLICE JUVENILE SECTION</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		944	
5203 Hazardous pay		2,105	
5204 Night differential		2,032	
5205 Overtime		107,634	
5206 Standby		41,357	
5207 Temporary assignment		4,498	
5215 Premium pay			60,610
5220 Overtime reimbursement		(51,987)	
5250 Salary adjustments			1,200
<b>Total for 910067A POLICE JUVENILE SECTION</b>		<b>106,583</b>	<b>61,810</b>
<b>910281 PD SEX CRIME UNIT</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	3,077		
5203 Hazardous pay	152		
5204 Night differential	304		
5205 Overtime	15,876		
5206 Standby	28,176		
5207 Temporary assignment	1,399		
<b>Total for 910281 PD SEX CRIME UNIT</b>	<b>48,984</b>		
<b>910281A PD SEX CRIME UNIT</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		202	
5204 Night differential		255	
5205 Overtime		11,328	
5206 Standby		18,793	
5207 Temporary assignment		199	
5215 Premium pay			42,650
<b>Total for 910281A PD SEX CRIME UNIT</b>		<b>30,777</b>	<b>42,650</b>
<b>910420 SPECIAL RESPONSE TEAM</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	680		

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**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

<b>Police</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>INVESTIGATIVE SERVICE PROGRAM</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
5203 Hazardous pay	443		
5204 Night differential	443		
5205 Overtime	35,346		
5207 Temporary assignment	403		
5220 Overtime reimbursement	(1,507)		
<b>Total for 910420 SPECIAL RESPONSE TEAM</b>	<b>35,808</b>		
<b>910420A SPECIAL RESPONSE TEAM</b>			
<b>OTHER PREMIUM PAY:</b>			
5203 Hazardous pay		666	
5204 Night differential		547	
5205 Overtime		47,696	
5207 Temporary assignment		504	
5215 Premium pay			31,066
5220 Overtime reimbursement		(886)	
<b>Total for 910420A SPECIAL RESPONSE TEAM</b>		<b>48,527</b>	<b>31,066</b>
<b>Total for INVESTIGATIVE SERVICE PROGRAM</b>	<b>616,447</b>	<b>461,989</b>	<b>503,168</b>

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Police	Expended FY	YTD as of	MP Budget
UNIFORMED PATROL SERVICES PROG	2015	02/29/2016	2017
<b>910075 POLICE HANA PATROL</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back	3,063		
5204 Night differential	6,143		
5205 Overtime	113,137		
5206 Standby	5,873		
5207 Temporary assignment	1,791		
5220 Overtime reimbursement	(835)		
<b>Total for 910075 POLICE HANA PATROL</b>	<b>129,172</b>		
<b>910075A POLICE HANA PATROL</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back		664	
5204 Night differential		4,419	
5205 Overtime		90,176	
5206 Standby		112	
5207 Temporary assignment		1,342	
5215 Premium pay			121,545
5220 Overtime reimbursement		(1,516)	
5250 Salary adjustments			2,400
<b>Total for 910075A POLICE HANA PATROL</b>		<b>95,197</b>	<b>123,945</b>
<b>910083 POLICE MOLOKAI PATROL</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back	8,321		
5204 Night differential	16,959		
5205 Overtime	312,387		
5207 Temporary assignment	4,976		
5220 Overtime reimbursement	(9,411)		
<b>Total for 910083 POLICE MOLOKAI PATROL</b>	<b>333,232</b>		
<b>910083A POLICE MOLOKAI PATROL</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back		6,291	
5204 Night differential		11,300	
5205 Overtime		178,320	
5207 Temporary assignment		1,529	
5215 Premium pay			249,520

**County of Maui**  
**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

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Police	Expended FY	YTD as of	MP Budget
UNIFORMED PATROL SERVICES PROG	2015	02/29/2016	2017
5220 Overtime reimbursement		(7,769)	
5250 Salary adjustments			9,600
<b>Total for 910083A POLICE MOLOKAI PATROL</b>		<b>189,671</b>	<b>259,120</b>
<b>910091 POLICE LANAI PATROL</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back	3,414		
5204 Night differential	5,942		
5205 Overtime	75,534		
5207 Temporary assignment	871		
5220 Overtime reimbursement	(1,684)		
<b>Total for 910091 POLICE LANAI PATROL</b>	<b>84,077</b>		
<b>910091A POLICE LANAI PATROL</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back		2,307	
5203 Hazardous pay		67	
5204 Night differential		4,117	
5205 Overtime		45,825	
5207 Temporary assignment		1,243	
5215 Premium pay			64,030
5220 Overtime reimbursement		(1,893)	
5250 Salary adjustments			1,800
<b>Total for 910091A POLICE LANAI PATROL</b>		<b>51,666</b>	<b>65,830</b>
<b>910109 POLICE LAHAINA PATROL</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back	5,313		
5203 Hazardous pay	11,685		
5204 Night differential	31,684		
5205 Overtime	777,472		
5206 Standby	110		
5207 Temporary assignment	7,064		
5220 Overtime reimbursement	(10,577)		
<b>Total for 910109 POLICE LAHAINA PATROL</b>	<b>822,751</b>		
<b>910109A POLICE LAHAINA PATROL</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back		2,391	



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Police	Expended FY	YTD as of	MP Budget
UNIFORMED PATROL SERVICES PROG	2015	02/29/2016	2017
5203 Hazardous pay		9,034	
5204 Night differential		23,771	
5205 Overtime		608,162	
5206 Standby		(15,907)	
5207 Temporary assignment		5,841	
5215 Premium pay			640,540
5220 Overtime reimbursement		(14,500)	
5250 Salary adjustments			9,600
<b>Total for 910109A POLICE LAHAINA PATROL</b>		<b>618,792</b>	<b>650,140</b>
<b>910117 PD CENTRAL MAUI PATROL</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	11,202		
5203 Hazardous pay	12,329		
5204 Night differential	61,277		
5205 Overtime	1,992,613		
5206 Standby	1,511		
5207 Temporary assignment	33,602		
5220 Overtime reimbursement	(61,692)		
<b>Total for 910117 PD CENTRAL MAUI PATROL</b>	<b>2,050,842</b>		
<b>910117A PD CENTRAL MAUI PATROL</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		4,573	
5203 Hazardous pay		7,001	
5204 Night differential		43,725	
5205 Overtime		1,601,207	
5206 Standby		1,484	
5207 Temporary assignment		10,880	
5208 Others		(18,457)	
5215 Premium pay			1,824,290
5220 Overtime reimbursement		(25,831)	
5250 Salary adjustments			1,200
<b>Total for 910117A PD CENTRAL MAUI PATROL</b>		<b>1,624,582</b>	<b>1,825,490</b>
<b>910133 POLICE TRAFFIC SECTION</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	1,841		

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<b>Police</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>UNIFORMED PATROL SERVICES PROG</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
5203 Hazardous pay	35		
5204 Night differential	4,135		
5205 Overtime	144,228		
5206 Standby	95,364		
5207 Temporary assignment	3,888		
5220 Overtime reimbursement	(32,155)		
<b>Total for 910133 POLICE TRAFFIC SECTION</b>	<b>217,336</b>		
<b>910133A POLICE TRAFFIC SECTION</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		2,401	
5203 Hazardous pay		4,592	
5204 Night differential		3,267	
5205 Overtime		135,041	
5206 Standby		69,759	
5207 Temporary assignment		674	
5215 Premium pay			253,694
5220 Overtime reimbursement		(34,448)	
5250 Salary adjustments			1,200
<b>Total for 910133A POLICE TRAFFIC SECTION</b>		<b>181,286</b>	<b>254,894</b>
<b>910208 POLICE KIHEI PATROL</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	5,989		
5203 Hazardous pay	3,562		
5204 Night differential	35,284		
5205 Overtime	714,847		
5206 Standby	3,031		
5207 Temporary assignment	29,205		
5220 Overtime reimbursement	(13,503)		
<b>Total for 910208 POLICE KIHEI PATROL</b>	<b>778,415</b>		
<b>910208A POLICE KIHEI PATROL</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		4,302	
5203 Hazardous pay		3,448	
5204 Night differential		25,620	
5205 Overtime		677,263	

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Police	Expended FY	YTD as of	MP Budget
UNIFORMED PATROL SERVICES PROG	2015	02/29/2016	2017
5206 Standby		(3,988)	
5207 Temporary assignment		5,475	
5215 Premium pay			612,180
5220 Overtime reimbursement		(15,050)	
5250 Salary adjustments			8,400
<b>Total for 910208A POLICE KIHEI PATROL</b>		<b>697,070</b>	<b>620,580</b>
 <b>Total for UNIFORMED PATROL SERVICES PROG</b>	 <b>4,415,825</b>	 <b>3,458,264</b>	 <b>3,799,999</b>

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<b>Police</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>TECHNICAL &amp; SUPPORT SVCS PROG</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>910158 RECORDS &amp; ID POLICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	153		
5204 Night differential	62		
5205 Overtime	32,288		
5207 Temporary assignment	7,162		
<b>Total for 910158 RECORDS &amp; ID POLICE</b>	<b>39,665</b>		
<b>910158A RECORDS &amp; ID POLICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		82	
5205 Overtime		18,475	
5207 Temporary assignment		1,329	
5215 Premium pay			15,500
5250 Salary adjustments			21,600
<b>Total for 910158A RECORDS &amp; ID POLICE</b>		<b>19,886</b>	<b>37,100</b>
<b>910160 COMPUTER OPERATIONS POLICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	3,094		
5204 Night differential	140		
5205 Overtime	16,096		
5207 Temporary assignment	668		
5220 Overtime reimbursement	377		
<b>Total for 910160 COMPUTER OPERATIONS POLICE</b>	<b>20,375</b>		
<b>910160A COMPUTER OPERATIONS POLICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		4,515	
5204 Night differential		61	
5205 Overtime		7,038	
5207 Temporary assignment		815	5,000
5215 Premium pay			21,000
<b>Total for 910160A COMPUTER OPERATIONS POLICE</b>		<b>12,429</b>	<b>26,000</b>
<b>910166 PLANS;TRAINING;RESEARCH POLICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5203 Hazardous pay	211		
5204 Night differential	295		

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Police	Expended FY	YTD as of	MP Budget
TECHNICAL & SUPPORT SVCS PROG	2015	02/29/2016	2017
5205 Overtime	21,233		
5207 Temporary assignment	290		
5220 Overtime reimbursement	(1,400)		
<b>Total for 910166 PLANS;TRAINING;RESEARCH</b>	<b>20,629</b>		
<b>910166A PLANS;TRAINING;RESEARCH POLICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		132	
5204 Night differential		597	
5205 Overtime		13,506	
5207 Temporary assignment		674	
5215 Premium pay			18,264
5220 Overtime reimbursement		(440)	
5250 Salary adjustments			1,200
<b>Total for 910166A PLANS;TRAINING;RESEARCH</b>		<b>14,469</b>	<b>19,464</b>
<b>910168 CADET PROGRAM</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>910174 COMMUNITY RELATIONS POLICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	17,929		
5204 Night differential	342		
5205 Overtime	23,475		
5207 Temporary assignment	741		
<b>Total for 910174 COMMUNITY RELATIONS POLICE</b>	<b>42,487</b>		
<b>910174A COMMUNITY RELATIONS POLICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		11,898	
5204 Night differential		233	
5205 Overtime		11,709	
5207 Temporary assignment		992	
5215 Premium pay			41,320
5220 Overtime reimbursement		(427)	
5250 Salary adjustments			1,200
<b>Total for 910174A COMMUNITY RELATIONS POLICE</b>		<b>24,405</b>	<b>42,520</b>
<b>910175 POLICE IT PROGRAM</b>			
<b>OTHER PREMIUM PAY:</b>			

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**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

<b>Police</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>TECHNICAL &amp; SUPPORT SVCS PROG</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>910182 RADIO SHOP POLICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	3,924		
5204 Night differential	564		
5205 Overtime	63,014		
5206 Standby	16,937		
<b>Total for 910182 RADIO SHOP POLICE</b>	<b>84,439</b>		
<b>910182A RADIO SHOP POLICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		83	
5204 Night differential		130	
5205 Overtime		19,357	
5206 Standby		11,195	
5215 Premium pay			30,000
5250 Salary adjustments			3,600
<b>Total for 910182A RADIO SHOP POLICE</b>		<b>30,765</b>	<b>33,600</b>
<b>910190 MOTOR POOL &amp; UTILITY POLICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime	592		
5207 Temporary assignment	268		
<b>Total for 910190 MOTOR POOL &amp; UTILITY POLICE</b>	<b>860</b>		
<b>910190A MOTOR POOL &amp; UTILITY POLICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime		27	
5207 Temporary assignment		156	
5215 Premium pay			1,000
5250 Salary adjustments			1,200
<b>Total for 910190A MOTOR POOL &amp; UTILITY POLICE</b>		<b>183</b>	<b>2,200</b>
<b>910430 COMMUNICATIONS POLICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	2,927		
5204 Night differential	25,950		
5205 Overtime	485,826		
5207 Temporary assignment	11,055		
5220 Overtime reimbursement	(156)		

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Police	Expended FY	YTD as of	MP Budget
TECHNICAL & SUPPORT SVCS PROG	2015	02/29/2016	2017
<b>Total for 910430 COMMUNICATIONS POLICE</b>	<b>525,602</b>		
<b>910430A COMMUNICATIONS POLICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		3,023	
5204 Night differential		17,350	
5205 Overtime		342,094	
5207 Temporary assignment		6,939	
5215 Premium pay			362,800
5220 Overtime reimbursement		(801)	
5250 Salary adjustments			48,000
<b>Total for 910430A COMMUNICATIONS POLICE</b>		<b>368,605</b>	<b>410,800</b>
<b>910491 UTILITY</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	68		
5204 Night differential	14		
5205 Overtime	2,633		
<b>Total for 910491 UTILITY</b>	<b>2,715</b>		
<b>910491A UTILITY</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		139	
5204 Night differential		2	
5205 Overtime		106	
5215 Premium pay			2,000
<b>Total for 910491A UTILITY</b>		<b>247</b>	<b>2,000</b>
<b>Total for TECHNICAL &amp; SUPPORT SVCS PROG</b>	<b>736,772</b>	<b>470,989</b>	<b>573,684</b>
<b>Total for Police</b>	<b>5,860,189</b>	<b>4,444,837</b>	<b>4,957,251</b>

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<b>Fire and Public Safety</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>FIRE CONTROL ADMIN/MAINT PROG</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>911008 ADMINISTRATION FIRE CONTROL</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	476		
5205 Overtime	120,724		
5207 Temporary assignment	3,946		
<b>Total for 911008 ADMINISTRATION FIRE CONTROL</b>	<b>125,146</b>		
<b>911008A ADMINISTRATION FIRE CONTROL</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		262	
5205 Overtime		95,234	
5207 Temporary assignment		6,372	
5215 Premium pay			131,000
5250 Salary adjustments			8,400
<b>Total for 911008A ADMINISTRATION FIRE CONTROL</b>		<b>101,868</b>	<b>139,400</b>
<b>911010 WORKERS COMPENSATION FIRE</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>Total for FIRE CONTROL ADMIN/MAINT PROG</b>	<b>125,146</b>	<b>101,868</b>	<b>139,400</b>



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## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Fire and Public Safety	Expended FY	YTD as of	MP Budget
<b>FIRE CONTROL TRAINING PROGRAM</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>911255 HAZARDOUS MATERIALS DIVISION</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>911420 TRAINING &amp; HAZARD MATERIALS</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	79		
5205 Overtime	29,886		
5207 Temporary assignment	6,242		
<b>Total for 911420 TRAINING &amp; HAZARD MATERIALS</b>	<b>36,207</b>		
<b>911420A TRAINING &amp; HAZARD MATERIALS</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		41	
5205 Overtime		16,369	
5206 Standby			25,000
5207 Temporary assignment		1,884	
5215 Premium pay			40,000
5250 Salary adjustments			1,200
<b>Total for 911420A TRAINING &amp; HAZARD MATERIALS</b>		<b>18,294</b>	<b>66,200</b>
<b>Total for FIRE CONTROL TRAINING PROGRAM</b>	<b>36,207</b>	<b>18,294</b>	<b>66,200</b>

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Fire and Public Safety	Expended FY	YTD as of	MP Budget
FIRE RESCUE OPERATIONS PROGRAM	2015	02/29/2016	2017
<b>911024 WAILUKU FIRE STATION</b>			
OTHER PREMIUM PAY:			
5203 Hazardous pay	5		
5204 Night differential	7,723		
5205 Overtime	228,428		
5207 Temporary assignment	11,452		
5210 Relocation pay	5,600		
<b>Total for 911024 WAILUKU FIRE STATION</b>	<b>253,208</b>		
<b>911024A WAILUKU FIRE STATION</b>			
OTHER PREMIUM PAY:			
5204 Night differential		6,301	
5205 Overtime		152,380	
5207 Temporary assignment		12,684	
5210 Relocation pay		4,250	
5215 Premium pay			265,000
<b>Total for 911024A WAILUKU FIRE STATION</b>		<b>175,615</b>	<b>265,000</b>
<b>911032 PAIA FIRE STATION</b>			
OTHER PREMIUM PAY:			
5203 Hazardous pay	61		
5204 Night differential	3,678		
5205 Overtime	162,583		
5207 Temporary assignment	10,648		
5210 Relocation pay	2,200		
<b>Total for 911032 PAIA FIRE STATION</b>	<b>179,170</b>		
<b>911032A PAIA FIRE STATION</b>			
OTHER PREMIUM PAY:			
5203 Hazardous pay		40	
5204 Night differential		3,582	
5205 Overtime		106,084	
5207 Temporary assignment		5,952	
5210 Relocation pay		3,400	
5215 Premium pay			188,000
<b>Total for 911032A PAIA FIRE STATION</b>		<b>119,058</b>	<b>188,000</b>
<b>911040 LAHAINA FIRE STATION</b>			
OTHER PREMIUM PAY:			

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Fire and Public Safety	Expended FY	YTD as of	MP Budget
FIRE RESCUE OPERATIONS PROGRAM	2015	02/29/2016	2017
5203 Hazardous pay	457		
5204 Night differential	10,262		
5205 Overtime	432,167		
5207 Temporary assignment	29,116		
5210 Relocation pay	3,650		
<b>Total for 911040 LAHAINA FIRE STATION</b>	<b>475,652</b>		
<b>911040A LAHAINA FIRE STATION</b>			
OTHER PREMIUM PAY:			
5203 Hazardous pay		253	
5204 Night differential		5,623	
5205 Overtime		284,223	
5207 Temporary assignment		26,668	
5210 Relocation pay		950	
5215 Premium pay			499,435
<b>Total for 911040A LAHAINA FIRE STATION</b>		<b>317,717</b>	<b>499,435</b>
<b>911057 MOLOKAI FIRE STATION</b>			
OTHER PREMIUM PAY:			
5203 Hazardous pay	432		
5204 Night differential	2,092		
5205 Overtime	470,323		
5207 Temporary assignment	27,136		
5210 Relocation pay	7,100		
<b>Total for 911057 MOLOKAI FIRE STATION</b>	<b>507,083</b>		
<b>911057A MOLOKAI FIRE STATION</b>			
OTHER PREMIUM PAY:			
5203 Hazardous pay		319	
5204 Night differential		1,571	
5205 Overtime		249,397	
5207 Temporary assignment		10,370	
5210 Relocation pay		2,150	
5215 Premium pay			533,000
<b>Total for 911057A MOLOKAI FIRE STATION</b>		<b>263,807</b>	<b>533,000</b>
<b>911065 MAKAWAO FIRE STATION</b>			
OTHER PREMIUM PAY:			
5203 Hazardous pay			

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Fire and Public Safety	Expended FY	YTD as of	MP Budget
FIRE RESCUE OPERATIONS PROGRAM	2015	02/29/2016	2017
5204 Night differential	7,266		
5205 Overtime	179,969		
5206 Standby	501		
5207 Temporary assignment	8,508		
5210 Relocation pay	3,550		
<b>Total for 911065 MAKAWAO FIRE STATION</b>	<b>199,803</b>		
<b>911065A MAKAWAO FIRE STATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		5,603	
5205 Overtime		125,776	
5207 Temporary assignment		5,979	
5210 Relocation pay		4,300	
5215 Premium pay			210,000
<b>Total for 911065A MAKAWAO FIRE STATION</b>		<b>141,658</b>	<b>210,000</b>
<b>911073 KIHEI FIRE STATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5203 Hazardous pay	41		
5204 Night differential	6,204		
5205 Overtime	129,300		
5207 Temporary assignment	10,817		
5210 Relocation pay	5,250		
<b>Total for 911073 KIHEI FIRE STATION</b>	<b>151,612</b>		
<b>911073A KIHEI FIRE STATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5203 Hazardous pay		53	
5204 Night differential		3,786	
5205 Overtime		80,860	
5207 Temporary assignment		5,707	
5210 Relocation pay		1,050	
5215 Premium pay			159,000
<b>Total for 911073A KIHEI FIRE STATION</b>		<b>91,456</b>	<b>159,000</b>
<b>911075 WAILEA STATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5203 Hazardous pay	32		
5204 Night differential	3,684		

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Fire and Public Safety	Expended FY	YTD as of	MP Budget
FIRE RESCUE OPERATIONS PROGRAM	2015	02/29/2016	2017
5205 Overtime	381,332		
5207 Temporary assignment	40,374		
5210 Relocation pay	3,900		
<b>Total for 911075 WAILEA STATION</b>	<b>429,322</b>		
<b>911075A WAILEA STATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5203 Hazardous pay		20	
5204 Night differential		2,620	
5205 Overtime		275,102	
5207 Temporary assignment		17,367	
5210 Relocation pay		3,250	
5215 Premium pay			451,000
<b>Total for 911075A WAILEA STATION</b>		<b>298,359</b>	<b>451,000</b>
<b>911076 OPERATIONS ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	165		
5205 Overtime	176,725		
5207 Temporary assignment	1,119		
<b>Total for 911076 OPERATIONS ADMINISTRATION</b>	<b>178,009</b>		
<b>911076A OPERATIONS ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		158	
5205 Overtime		91,988	
5207 Temporary assignment		1,391	
5210 Relocation pay		100	
5215 Premium pay			188,000
<b>Total for 911076A OPERATIONS ADMINISTRATION</b>		<b>93,637</b>	<b>188,000</b>
<b>911081 LANAI FIRE STATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	864		
5205 Overtime	204,107		
5207 Temporary assignment	6,213		
<b>Total for 911081 LANAI FIRE STATION</b>	<b>211,184</b>		
<b>911081A LANAI FIRE STATION</b>			

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Fire and Public Safety	Expended FY	YTD as of	MP Budget
FIRE RESCUE OPERATIONS PROGRAM	2015	02/29/2016	2017
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		607	
5205 Overtime		144,235	
5207 Temporary assignment		4,931	
5215 Premium pay			222,000
<b>Total for 911081A LANAI FIRE STATION</b>		<b>149,773</b>	<b>222,000</b>
<b>911099 HANA FIRE STATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5203 Hazardous pay	71		
5204 Night differential	1,754		
5205 Overtime	192,773		
5207 Temporary assignment	10,766		
<b>Total for 911099 HANA FIRE STATION</b>	<b>205,364</b>		
<b>911099A HANA FIRE STATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5203 Hazardous pay		21	
5204 Night differential		833	
5205 Overtime		96,182	
5207 Temporary assignment		4,058	
5215 Premium pay			216,000
<b>Total for 911099A HANA FIRE STATION</b>		<b>101,094</b>	<b>216,000</b>
<b>911107 KAHULUI FIRE STATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5203 Hazardous pay	42,818		
5204 Night differential	7,343		
5205 Overtime	544,819		
5207 Temporary assignment	34,659		
5210 Relocation pay	4,100		
<b>Total for 911107 KAHULUI FIRE STATION</b>	<b>633,739</b>		
<b>911107A KAHULUI FIRE STATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5203 Hazardous pay		27,582	
5204 Night differential		6,737	
5205 Overtime		490,375	
5207 Temporary assignment		20,121	

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Fire and Public Safety	Expended FY	YTD as of	MP Budget
FIRE RESCUE OPERATIONS PROGRAM	2015	02/29/2016	2017
5210 Relocation pay		5,750	
5215 Premium pay			665,000
<b>Total for 911107A KAHULUI FIRE STATION</b>		<b>550,565</b>	<b>665,000</b>
<b>911123 KULA FIRE STATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	3,010		
5205 Overtime	130,097		
5207 Temporary assignment	8,651		
5210 Relocation pay	6,550		
<b>Total for 911123 KULA FIRE STATION</b>	<b>148,308</b>		
<b>911123A KULA FIRE STATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5203 Hazardous pay		8	
5204 Night differential		2,616	
5205 Overtime		131,220	
5207 Temporary assignment		4,994	
5210 Relocation pay		2,750	
5215 Premium pay			156,000
<b>Total for 911123A KULA FIRE STATION</b>		<b>141,588</b>	<b>156,000</b>
<b>911131 NAPILI FIRE STATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5203 Hazardous pay	40		
5204 Night differential	2,927		
5205 Overtime	136,363		
5207 Temporary assignment	8,084		
5210 Relocation pay	2,850		
<b>Total for 911131 NAPILI FIRE STATION</b>	<b>150,264</b>		
<b>911131A NAPILI FIRE STATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5203 Hazardous pay		19	
5204 Night differential		2,304	
5205 Overtime		94,055	
5207 Temporary assignment		13,060	
5210 Relocation pay		2,600	
5215 Premium pay			158,000

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Fire and Public Safety	Expended FY	YTD as of	MP Budget
FIRE RESCUE OPERATIONS PROGRAM	2015	02/29/2016	2017
<b>Total for 911131A NAPILI FIRE STATION</b>		<b>112,038</b>	<b>158,000</b>
<b>911142 HAZMAT RESPONSE OPERATIONS</b>			
<b>OTHER PREMIUM PAY:</b>			
5203 Hazardous pay	38,301		
5204 Night differential	1,552		
5205 Overtime	216,598		
5207 Temporary assignment	14,248		
5210 Relocation pay	1,200		
<b>Total for 911142 HAZMAT RESPONSE OPERATIONS</b>	<b>271,899</b>		
<b>911142A HAZMAT RESPONSE OPERATIONS</b>			
<b>OTHER PREMIUM PAY:</b>			
5203 Hazardous pay		24,623	
5204 Night differential		802	
5205 Overtime		151,758	
5207 Temporary assignment		4,655	
5210 Relocation pay		650	
5215 Premium pay			284,000
<b>Total for 911142A HAZMAT RESPONSE OPERATIONS</b>		<b>182,488</b>	<b>284,000</b>
<b>Total for FIRE RESCUE OPERATIONS PROGRAM</b>	<b>3,994,617</b>	<b>2,738,853</b>	<b>4,194,435</b>



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Fire and Public Safety	Expended FY	YTD as of	MP Budget
FIRE PREVENTION PROGRAM	2015	02/29/2016	2017
<b>911412 FIRE PREVENTION BUREAU</b>			
OTHER PREMIUM PAY:			
5204 Night differential	201		
5205 Overtime	42,153		
5206 Standby	27,073		
5207 Temporary assignment	1,790		
<b>Total for 911412 FIRE PREVENTION BUREAU</b>	<b>71,217</b>		
<b>911412A FIRE PREVENTION BUREAU</b>			
OTHER PREMIUM PAY:			
5204 Night differential		105	
5205 Overtime		26,660	
5206 Standby		19,312	
5207 Temporary assignment		1,268	
5215 Premium pay			95,000
5250 Salary adjustments			2,400
<b>Total for 911412A FIRE PREVENTION BUREAU</b>		<b>47,345</b>	<b>97,400</b>
<b>Total for FIRE PREVENTION PROGRAM</b>	<b>71,217</b>	<b>47,345</b>	<b>97,400</b>

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<b>Fire and Public Safety</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>OCEAN SAFETY PROGRAM</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>911143 OCEAN SAFETY ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>911777 OCEAN SAFETY</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>911777A OCEAN SAFETY SALARIES</b>			
<b>OTHER PREMIUM PAY:</b>			
5215 Premium pay			259,144
5250 Salary adjustments			60,000
<b>Total for 911777A OCEAN SAFETY SALARIES</b>			<b>319,144</b>
 <b>Total for OCEAN SAFETY PROGRAM</b>			 <b>319,144</b>
 <b>Total for Fire and Public Safety</b>	 <b>4,227,187</b>	 <b>2,906,360</b>	 <b>4,816,579</b>

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Civil Defense	Expended FY	YTD as of	MP Budget
CIVIL DEFENSE PROGRAM	2015	02/29/2016	2017
<b>912014 CIVIL DEFENSE AGENCY ADMIN</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	273		
5205 Overtime	32,954		
5206 Standby	16,935		
5207 Temporary assignment	551		
<b>Total for 912014 CIVIL DEFENSE AGENCY ADMIN</b>	<b>50,713</b>		
<b>912014A CIVIL DEFENSE AGENCY ADMIN</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		100	
5205 Overtime		16,185	
5206 Standby		10,180	
5207 Temporary assignment		906	
5215 Premium pay			50,000
5250 Salary adjustments			1,200
<b>Total for 912014A CIVIL DEFENSE AGENCY ADMIN</b>		<b>27,371</b>	<b>51,200</b>
<b>Total for CIVIL DEFENSE PROGRAM</b>	<b>50,713</b>	<b>27,371</b>	<b>51,200</b>
<b>Total for Civil Defense</b>	<b>50,713</b>	<b>27,371</b>	<b>51,200</b>

**County of Maui**

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**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

<b>Liquor Control</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>LIQUOR CONTROL GENERAL PROG</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>913012 LIQUOR CONTROL ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	1,634		
5205 Overtime	17,445		
5207 Temporary assignment	337		
<b>Total for 913012 LIQUOR CONTROL ADMINISTRATION</b>	<b>19,416</b>		
<b>913012A LIQUOR CONTROL ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		2,437	
5205 Overtime		4,026	
5207 Temporary assignment		292	
5209 Vacation pay			50,000
5215 Premium pay			30,000
5250 Salary adjustments			26,400
<b>Total for 913012A LIQUOR CONTROL</b>		<b>6,755</b>	<b>106,400</b>
<b>Total for LIQUOR CONTROL GENERAL PROG</b>	<b>19,416</b>	<b>6,755</b>	<b>106,400</b>
<b>Total for Liquor Control</b>	<b>19,416</b>	<b>6,755</b>	<b>106,400</b>

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## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Housing and Human Concerns HSG & HUMAN CONCERNS ADM PROG	Expended FY 2015	YTD as of 02/29/2016	MP Budget 2017
914002 H H C ADMINISTRATION			
OTHER PREMIUM PAY:			
914002A H H C ADMINISTRATION			
OTHER PREMIUM PAY:			
5204 Night differential		3	
5205 Overtime		200	
5250 Salary adjustments			2,400
Total for 914002A H H C ADMINISTRATION		203	2,400
 Total for HSG & HUMAN CONCERNS ADM PROG		203	2,400

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<b>Housing and Human Concerns</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>HOUSING PROGRAM</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>914127 HHC HOUSING DIVISION</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime	900		
<b>Total for 914127 HHC HOUSING DIVISION</b>	<b>900</b>		
<b>914127A HHC HOUSING DIVISION</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime		721	
5207 Temporary assignment		2,732	
5250 Salary adjustments			2,400
<b>Total for 914127A HHC HOUSING DIVISION</b>		<b>3,453</b>	<b>2,400</b>
<b>Total for HOUSING PROGRAM</b>	<b>900</b>	<b>3,453</b>	<b>2,400</b>

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Housing and Human Concerns HUMAN CONCERNS PROGRAM	Expended FY 2015	YTD as of 02/29/2016	MP Budget 2017
<b>914140 HC GRANTS MANAGEMENT</b>			
OTHER PREMIUM PAY:			
5205 Overtime	39		
5207 Temporary assignment	1,683		
<b>Total for 914140 HC GRANTS MANAGEMENT</b>	<b>1,722</b>		
<b>914140A HC GRANTS MANAGEMENT</b>			
OTHER PREMIUM PAY:			
5204 Night differential		1	
5207 Temporary assignment		1,818	
5250 Salary adjustments			1,200
<b>Total for 914140A HC GRANTS MANAGEMENT</b>		<b>1,819</b>	<b>1,200</b>
<b>914143 HC IMMIGRANT SERVICE</b>			
OTHER PREMIUM PAY:			
5204 Night differential	59		
<b>Total for 914143 HC IMMIGRANT SERVICE</b>	<b>59</b>		
<b>914143A HC IMMIGRANT SERVICE</b>			
OTHER PREMIUM PAY:			
5204 Night differential		48	
5205 Overtime		1,084	
5207 Temporary assignment		277	
5250 Salary adjustments			6,300
<b>Total for 914143A HC IMMIGRANT SERVICE</b>		<b>1,409</b>	<b>6,300</b>
<b>914150 HC OFFICE ON AGING</b>			
OTHER PREMIUM PAY:			
5204 Night differential	34		
5205 Overtime	1,801		
5207 Temporary assignment	649		
<b>Total for 914150 HC OFFICE ON AGING</b>	<b>2,484</b>		
<b>914150A HC OFFICE ON AGING</b>			
OTHER PREMIUM PAY:			
5204 Night differential		34	
5207 Temporary assignment		257	
5215 Premium pay			1,200
5250 Salary adjustments			2,400

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Housing and Human Concerns HUMAN CONCERNS PROGRAM	Expended FY 2015	YTD as of 02/29/2016	MP Budget 2017
Total for 914150A HC OFFICE ON AGING		291	3,600
914234 HC VOLUNTEER CENTER			
OTHER PREMIUM PAY:			
5204 Night differential	1		
Total for 914234 HC VOLUNTEER CENTER	1		
914325 HHC SENIOR SERVICES DIVISION			
OTHER PREMIUM PAY:			
5204 Night differential	7		
5205 Overtime	6,038		
5207 Temporary assignment	2,863		
Total for 914325 HHC SENIOR SERVICES DIVISION	8,908		
914325A HHC SENIOR SERVICES DIVISION			
OTHER PREMIUM PAY:			
5205 Overtime		6,729	
5207 Temporary assignment		237	
5250 Salary adjustments			25,200
Total for 914325A HHC SENIOR SERVICES DIVISION		6,966	25,200
914431 EARLY CHILDHOOD RESOURCE PRGM			
OTHER PREMIUM PAY:			
914431A EARLY CHILDHOOD RESOURCE PRGM			
OTHER PREMIUM PAY:			
5205 Overtime		360	
Total for 914431A EARLY CHILDHOOD RESOURCE		360	
Total for HUMAN CONCERNS PROGRAM	13,174	10,845	36,300
Total for Housing and Human Concerns	14,074	14,501	41,100



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Parks and Recreation PARKS & REC ADMIN PROG	Expended FY 2015	YTD as of 02/29/2016	MP Budget 2017
<b>915017 PARKS ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	166		
5205 Overtime	33,613		
5207 Temporary assignment	1,317		
<b>Total for 915017 PARKS ADMINISTRATION</b>	<b>35,096</b>		
<b>915017A PARKS ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		175	
5205 Overtime		22,664	
5207 Temporary assignment		2,022	
5215 Premium pay			5,000
5250 Salary adjustments			7,200
<b>Total for 915017A PARKS ADMINISTRATION</b>		<b>24,861</b>	<b>12,200</b>
<b>915019 PARKS PERMIT ENFORCEMENT</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	1,521		
5205 Overtime	21,722		
5207 Temporary assignment	15,963		
<b>Total for 915019 PARKS PERMIT ENFORCEMENT</b>	<b>39,206</b>		
<b>915019A PARKS PERMIT ENFORCEMENT</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		124	
5204 Night differential		1,667	
5205 Overtime		22,289	
5207 Temporary assignment		9,641	
5215 Premium pay			10,000
5250 Salary adjustments			10,800
<b>Total for 915019A PARKS PERMIT ENFORCEMENT</b>		<b>33,721</b>	<b>20,800</b>
<b>915029 SAFETY AND TRAINING SECTION</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>Total for PARKS &amp; REC ADMIN PROG</b>	<b>74,302</b>	<b>58,582</b>	<b>33,000</b>

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**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

<b>Parks and Recreation</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>PARK MAINTENANCE PROGRAM</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>915660 PARKS MAINTENANCE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	29		
5205 Overtime	7,830		
5207 Temporary assignment	408		
<b>Total for 915660 PARKS MAINTENANCE</b>	<b>8,267</b>		
<b>915660A PARKS MAINTENANCE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		2	
5205 Overtime		486	
5207 Temporary assignment		1,406	
<b>Total for 915660A PARKS MAINTENANCE</b>		<b>1,894</b>	
<b>915678 CONSTRUCTION SECTION</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	94		
5204 Night differential	313		
5205 Overtime	20,679		
5207 Temporary assignment	1,201		
<b>Total for 915678 CONSTRUCTION SECTION</b>	<b>22,287</b>		
<b>915678A CONSTRUCTION SECTION</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		179	
5204 Night differential		92	
5205 Overtime		5,634	
5207 Temporary assignment		4,833	
<b>Total for 915678A CONSTRUCTION SECTION</b>		<b>10,738</b>	
<b>915686 HORTICULTURE-BEAUTIFICATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	178		
5205 Overtime	6,164		
5207 Temporary assignment	2,442		
<b>Total for 915686 HORTICULTURE-BEAUTIFICATION</b>	<b>8,784</b>		
<b>915686A HORTICULTURE-BEAUTIFICATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		209	

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Parks and Recreation	Expended FY	YTD as of	MP Budget
PARK MAINTENANCE PROGRAM	2015	02/29/2016	2017
5205 Overtime		5,302	
5207 Temporary assignment		2,343	
Total for 915686A HORTICULTURE-BEAUTIFICATION		7,854	
 Total for PARK MAINTENANCE PROGRAM	 39,338	 20,486	

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<b>Parks and Recreation PARKS PROGRAM</b>	<b>Expended FY 2015</b>	<b>YTD as of 02/29/2016</b>	<b>MP Budget 2017</b>
<b>915665A PARKS MAINTENANCE SALARIES</b>			
<b>OTHER PREMIUM PAY:</b>			
5215 Premium pay			1,535
5250 Salary adjustments			2,400
<b>Total for 915665A PARKS MAINTENANCE SALARIES</b>			<b>3,935</b>
<b>915667A CONSTRUCTION MAINTENANCE</b>			
<b>OTHER PREMIUM PAY:</b>			
5215 Premium pay			29,523
<b>Total for 915667A CONSTRUCTION MAINTENANCE</b>			<b>29,523</b>
<b>915680A PARKS BEAUTIFICATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5215 Premium pay			8,037
<b>Total for 915680A PARKS BEAUTIFICATION</b>			<b>8,037</b>
<b>915682A PARKS PLANNING &amp; DEVELOPMENT</b>			
<b>OTHER PREMIUM PAY:</b>			
5215 Premium pay			5,075
5250 Salary adjustments			2,400
<b>Total for 915682A PARKS PLANNING &amp;</b>			<b>7,475</b>
 <b>Total for PARKS PROGRAM</b>			 <b>48,970</b>

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Parks and Recreation	Expended FY	YTD as of	MP Budget
PARKS PERMIT & ENFORCEMENT PRG	2015	02/29/2016	2017
915130 PARKS PERMIT & ENFORCEMENT			
OTHER PREMIUM PAY:			

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Parks and Recreation	Expended FY	YTD as of	MP Budget
PLANNING & DEVELOPMENT PROGRAM	2015	02/29/2016	2017
<b>915736 PARKS PLANNING &amp; DEVELOPMENT</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	30		
5205 Overtime	2,776		
5207 Temporary assignment	2,410		
<b>Total for 915736 PARKS PLANNING &amp; DEVELOPMENT</b>	<b>5,216</b>		
<b>915736A PARKS PLANNING &amp; DEVELOPMENT</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		56	
5205 Overtime		4,249	
5207 Temporary assignment		1,779	
<b>Total for 915736A PARKS PLANNING &amp;</b>		<b>6,084</b>	
<b>Total for PLANNING &amp; DEVELOPMENT PROGRAM</b>	<b>5,216</b>	<b>6,084</b>	

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## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Parks and Recreation	Expended FY	YTD as of	MP Budget
RECREATION & SUPPORT SVCS PROG	2015	02/29/2016	2017
<b>915055A PLAY &amp; LEARN SESSIONS</b>			
OTHER PREMIUM PAY:			
5215 Premium pay			11,706
<b>Total for 915055A PLAY &amp; LEARN SESSIONS</b>			<b>11,706</b>
<b>915074 CENTRAL MAUI PARKS</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back	1,829		
5204 Night differential	3,856		
5205 Overtime	65,522		
5207 Temporary assignment	11,203		
<b>Total for 915074 CENTRAL MAUI PARKS</b>	<b>82,410</b>		
<b>915074A CENTRAL MAUI PARKS</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back		1,781	
5204 Night differential		1,898	
5205 Overtime		39,617	
5207 Temporary assignment		12,018	
5215 Premium pay			50,750
5250 Salary adjustments			11,400
<b>Total for 915074A CENTRAL MAUI PARKS</b>		<b>55,314</b>	<b>62,150</b>
<b>915082 EAST MAUI PARKS</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back	3,108		
5204 Night differential	3,705		
5205 Overtime	81,095		
5207 Temporary assignment	10,839		
<b>Total for 915082 EAST MAUI PARKS</b>	<b>98,747</b>		
<b>915082A EAST MAUI PARKS</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back		1,083	
5204 Night differential		2,593	
5205 Overtime		33,562	
5207 Temporary assignment		9,027	
5215 Premium pay			40,600
5250 Salary adjustments			6,600

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Parks and Recreation	Expended FY	YTD as of	MP Budget
RECREATION & SUPPORT SVCS PROG	2015	02/29/2016	2017
<b>Total for 915082A EAST MAUI PARKS</b>		<b>46,265</b>	<b>47,200</b>
<b>915090 WEST MAUI PARKS</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	845		
5204 Night differential	5,671		
5205 Overtime	43,029		
5207 Temporary assignment	6,510		
<b>Total for 915090 WEST MAUI PARKS</b>	<b>56,055</b>		
<b>915090A WEST MAUI PARKS</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		424	
5204 Night differential		3,289	
5205 Overtime		17,703	
5207 Temporary assignment		2,623	
5215 Premium pay			40,600
5250 Salary adjustments			4,800
<b>Total for 915090A WEST MAUI PARKS</b>		<b>24,039</b>	<b>45,400</b>
<b>915108 HANA PARKS</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	271		
5205 Overtime	12,558		
5207 Temporary assignment	443		
<b>Total for 915108 HANA PARKS</b>	<b>13,272</b>		
<b>915108A HANA PARKS</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		211	
5205 Overtime		11,906	
5207 Temporary assignment		841	
5215 Premium pay			10,150
5250 Salary adjustments			3,000
<b>Total for 915108A HANA PARKS</b>		<b>12,958</b>	<b>13,150</b>
<b>915116 RECREATION STAFF</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	25		



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Parks and Recreation	Expended FY	YTD as of	MP Budget
RECREATION & SUPPORT SVCS PROG	2015	02/29/2016	2017
5204 Night differential	111		
5205 Overtime	13,773		
5207 Temporary assignment	9,217		
<b>Total for 915116 RECREATION STAFF</b>	<b>23,126</b>		
<b>915116A RECREATION STAFF</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		118	
5205 Overtime		14,545	
5207 Temporary assignment		6,962	
5215 Premium pay			10,150
5250 Salary adjustments			4,800
<b>Total for 915116A RECREATION STAFF</b>		<b>21,625</b>	<b>14,950</b>
<b>915165 SOUTH MAUI PARKS</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	4,925		
5204 Night differential	4,507		
5205 Overtime	16,091		
5207 Temporary assignment	6,941		
<b>Total for 915165 SOUTH MAUI PARKS</b>	<b>32,464</b>		
<b>915165A SOUTH MAUI PARKS</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		2,492	
5204 Night differential		3,999	
5205 Overtime		18,063	
5207 Temporary assignment		3,958	
5208 Others		9	
5215 Premium pay			20,300
5250 Salary adjustments			4,800
<b>Total for 915165A SOUTH MAUI PARKS</b>		<b>28,521</b>	<b>25,100</b>
<b>915231 MOLOKAI PARKS</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	143		
5204 Night differential	994		
5205 Overtime	25,593		
5207 Temporary assignment	12,884		

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Parks and Recreation RECREATION & SUPPORT SVCS PROG	Expended FY 2015	YTD as of 02/29/2016	MP Budget 2017
<b>Total for 915231 MOLOKAI PARKS</b>	<b>39,614</b>		
<b>915231A MOLOKAI PARKS</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		638	
5204 Night differential		764	
5205 Overtime		29,807	
5207 Temporary assignment		3,761	
5215 Premium pay			20,300
5250 Salary adjustments			6,600
<b>Total for 915231A MOLOKAI PARKS</b>		<b>34,970</b>	<b>26,900</b>
<b>915256 LANAI PARKS</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	834		
5205 Overtime	7,084		
<b>Total for 915256 LANAI PARKS</b>	<b>7,918</b>		
<b>915256A LANAI PARKS</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		337	
5205 Overtime		(23)	
5215 Premium pay			8,000
5250 Salary adjustments			2,400
<b>Total for 915256A LANAI PARKS</b>		<b>314</b>	<b>10,400</b>
<b>915712A AQUATICS ADMIN SALARIES</b>			
<b>OTHER PREMIUM PAY:</b>			
5215 Premium pay			15,000
5250 Salary adjustments			4,800
<b>Total for 915712A AQUATICS ADMIN SALARIES</b>			<b>19,800</b>
<b>915714A POOLS SALARIES</b>			
<b>OTHER PREMIUM PAY:</b>			
5215 Premium pay			125,000
5250 Salary adjustments			44,400
<b>Total for 915714A POOLS SALARIES</b>			<b>169,400</b>
<b>Total for RECREATION &amp; SUPPORT SVCS PROG</b>	<b>353,606</b>	<b>224,006</b>	<b>446,156</b>

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Parks and Recreation	Expended FY	YTD as of	MP Budget
PALS PROGRAM	2015	02/29/2016	2017
<b>915058 PALS PROGRAM</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	120		
5205 Overtime	6,295		
5207 Temporary assignment	249		
<b>Total for 915058 PALS PROGRAM</b>	<b>6,664</b>		
<b>915058A PALS PROGRAM</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		55	
5205 Overtime		3,875	
5207 Temporary assignment		880	
<b>Total for 915058A PALS PROGRAM</b>		<b>4,810</b>	
<b>Total for PALS PROGRAM</b>	<b>6,664</b>	<b>4,810</b>	

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Parks and Recreation AQUATICS PROGRAM	Expended FY 2015	YTD as of 02/29/2016	MP Budget 2017
<b>915760 AQUATICS PROGRAM</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	1,036		
5204 Night differential	73		
5205 Overtime	21,413		
5207 Temporary assignment	1,598		
<b>Total for 915760 AQUATICS PROGRAM</b>	<b>24,120</b>		
<b>915760A AQUATICS PROGRAM</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		771	
5204 Night differential		40	
5205 Overtime		12,247	
5207 Temporary assignment		960	
<b>Total for 915760A AQUATICS PROGRAM</b>		<b>14,018</b>	
<b>915769 AQUATICS</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	3,515		
5204 Night differential	142		
5205 Overtime	100,607		
5207 Temporary assignment	19,863		
<b>Total for 915769 AQUATICS</b>	<b>124,127</b>		
<b>915769A AQUATICS</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		2,387	
5204 Night differential		80	
5205 Overtime		61,914	
5207 Temporary assignment		9,123	
<b>Total for 915769A AQUATICS</b>		<b>73,504</b>	
<b>915777 AQUATICS BEACHES</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	840		
5204 Night differential	88		
5205 Overtime	230,722		
5207 Temporary assignment	10,445		

## County of Maui

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## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Parks and Recreation AQUATICS PROGRAM	Expended FY 2015	YTD as of 02/29/2016	MP Budget 2017
<b>Total for 915777 AQUATICS BEACHES</b>	<b>242,095</b>		
<b>915777A AQUATICS BEACHES</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		290	
5204 Night differential		85	
5205 Overtime		149,661	
5207 Temporary assignment		6,913	
<b>Total for 915777A AQUATICS BEACHES</b>		<b>156,949</b>	
<b>Total for AQUATICS PROGRAM</b>	<b>390,342</b>	<b>244,471</b>	

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## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Parks and Recreation	Expended FY	YTD as of	MP Budget
WAIEHU GOLF COURSE PROGRAM	2015	02/29/2016	2017
<b>915181 WAIEHU GOLF COURSE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	2,845		
5205 Overtime	34,686		
5207 Temporary assignment	320		
5209 Vacation pay	(10,226)		
<b>Total for 915181 WAIEHU GOLF COURSE</b>	<b>27,625</b>		
<b>915181A WAIEHU GOLF COURSE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		1,904	
5205 Overtime		20,647	
5207 Temporary assignment		1,995	
5215 Premium pay			30,359
5250 Salary adjustments			4,800
<b>Total for 915181A WAIEHU GOLF COURSE</b>		<b>24,546</b>	<b>35,159</b>
<b>Total for WAIEHU GOLF COURSE PROGRAM</b>	<b>27,625</b>	<b>24,546</b>	<b>35,159</b>
<b>Total for Parks and Recreation</b>	<b>897,093</b>	<b>582,985</b>	<b>563,285</b>

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## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Public Works	Expended FY	YTD as of	MP Budget
PUBLIC WORKS ADMIN PROGRAM	2015	02/29/2016	2017
<b>916015 DPW ADMINISTRATION</b>			
OTHER PREMIUM PAY:			
5204 Night differential	10		
5205 Overtime	429		
5207 Temporary assignment	2,068		
<b>Total for 916015 DPW ADMINISTRATION</b>	<b>2,507</b>		
<b>916015A DPW ADMINISTRATION</b>			
OTHER PREMIUM PAY:			
5204 Night differential		2	
5205 Overtime		1,134	
5215 Premium pay			1,000
5250 Salary adjustments			3,600
<b>Total for 916015A DPW ADMINISTRATION</b>		<b>1,136</b>	<b>4,600</b>
<b>Total for PUBLIC WORKS ADMIN PROGRAM</b>	<b>2,507</b>	<b>1,136</b>	<b>4,600</b>

## County of Maui

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## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Public Works	Expended FY	YTD as of	MP Budget
ENGINEERING PROGRAM	2015	02/29/2016	2017
<b>916023 ENGINEERING DIVISION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	287		
5205 Overtime	(26,933)		
5207 Temporary assignment	3,092		
5250 Salary adjustments	(301)		
<b>Total for 916023 ENGINEERING DIVISION</b>	<b>(23,855)</b>		
<b>916023A ENGINEERING DIVISION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		58	
5205 Overtime		8,948	
5207 Temporary assignment		3,420	
5215 Premium pay			21,600
5250 Salary adjustments			12,000
<b>Total for 916023A ENGINEERING DIVISION</b>		<b>12,426</b>	<b>33,600</b>
<b>916124 COUNTY BUILDING SERVICES</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	824		
5205 Overtime	5,150		
5207 Temporary assignment	1,523		
<b>Total for 916124 COUNTY BUILDING SERVICES</b>	<b>7,497</b>		
<b>916124A COUNTY BUILDING SERVICES</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		526	
5205 Overtime		7,958	
5207 Temporary assignment		2,403	
<b>Total for 916124A COUNTY BUILDING SERVICES</b>		<b>10,887</b>	
<b>Total for ENGINEERING PROGRAM</b>	<b>(16,358)</b>	<b>23,313</b>	<b>33,600</b>



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## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Public Works	Expended FY	YTD as of	MP Budget
SPECIAL MAINTENANCE PROGRAM	2015	02/29/2016	2017
916072 MOLOKAI CIVIC CENTER			
OTHER PREMIUM PAY:			
916114 COUNTY GARAGES MAUI			
OTHER PREMIUM PAY:			
5201 Emergency call back	86		
5204 Night differential	264		
5205 Overtime	18,996		
5206 Standby	589		
5207 Temporary assignment	8,309		
Total for 916114 COUNTY GARAGES MAUI	28,244		
916114A COUNTY GARAGES MAUI			
OTHER PREMIUM PAY:			
5204 Night differential		22	
5205 Overtime		1,511	
5206 Standby		454	
5207 Temporary assignment		4,189	
5215 Premium pay		(313)	25,000
5250 Salary adjustments			2,400
Total for 916114A COUNTY GARAGES MAUI		5,863	27,400
916122 COUNTY BUILDING SERVICES			
OTHER PREMIUM PAY:			
916130 VETERANS CEMETERIES MAUI			
OTHER PREMIUM PAY:			
5204 Night differential	3		
5205 Overtime	213		
Total for 916130 VETERANS CEMETERIES MAUI	216		
916130A VETERANS CEMETERIES MAUI			
OTHER PREMIUM PAY:			
5215 Premium pay			1,500
Total for 916130A VETERANS CEMETERIES MAUI			1,500
916148 VETERANS CEMETERIES MOLOKAI			
OTHER PREMIUM PAY:			
5205 Overtime	573		
Total for 916148 VETERANS CEMETERIES MOLOKAI	573		
916148A VETERANS CEMETERIES MOLOKAI			

**County of Maui**

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**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

<b>Public Works</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>SPECIAL MAINTENANCE PROGRAM</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>OTHER PREMIUM PAY:</b>			
5215 Premium pay			1,000
<b>Total for 916148A VETERANS CEMETERIES MOLOKAI</b>			<b>1,000</b>
<b>916213A COUNTY GARAGES MOLOKAI</b>			
<b>OTHER PREMIUM PAY:</b>			
5207 Temporary assignment		655	
5250 Salary adjustments			1,200
<b>Total for 916213A COUNTY GARAGES MOLOKAI</b>		<b>655</b>	<b>1,200</b>
<b>Total for SPECIAL MAINTENANCE PROGRAM</b>	<b>29,033</b>	<b>6,518</b>	<b>31,100</b>

## County of Maui

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## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Public Works	Expended FY	YTD as of	MP Budget
DEVELOPMENT SERVICES ADMINSTRN	2015	02/29/2016	2017
<b>916031 DEVELOPMENT SERVICES ADMINSTRN</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	74		
5205 Overtime	35,492		
5207 Temporary assignment	5,552		
<b>Total for 916031 DEVELOPMENT SERVICES</b>	<b>41,118</b>		
<b>916031A DEVELOPMENT SVCS ADMIN SAL</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		98	
5205 Overtime		18,335	
5207 Temporary assignment		4,255	
5215 Premium pay			56,000
5250 Salary adjustments			37,200
<b>Total for 916031A DEVELOPMENT SVCS ADMIN SAL</b>		<b>22,688</b>	<b>93,200</b>
<b>Total for DEVELOPMENT SERVICES ADMINSTRN</b>	<b>41,118</b>	<b>22,688</b>	<b>93,200</b>

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**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

<b>Public Works</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>HIGHWAY ADMINISTRATION PROGRAM</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>916502 HIGHWAY ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	490		
5204 Night differential	31		
5205 Overtime	1,127		
5207 Temporary assignment	890		
<b>Total for 916502 HIGHWAY ADMINISTRATION</b>	<b>2,538</b>		
<b>916502A HIGHWAY ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		138	
5204 Night differential		2	
5205 Overtime		(1,137)	
5207 Temporary assignment		1,830	
5215 Premium pay			10,000
5250 Salary adjustments			8,400
<b>Total for 916502A HIGHWAY ADMINISTRATION</b>		<b>833</b>	<b>18,400</b>
<b>Total for HIGHWAY ADMINISTRATION PROGRAM</b>	<b>2,538</b>	<b>833</b>	<b>18,400</b>

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Public Works	Expended FY	YTD as of	MP Budget
ROAD/BRIDGE/DRAIN MAINT PROG	2015	02/29/2016	2017
<b>916389 PAVEMENT PRESERVATION</b>			
OTHER PREMIUM PAY:			
5204 Night differential	14		
5205 Overtime	4,133		
5207 Temporary assignment	1,731		
<b>Total for 916389 PAVEMENT PRESERVATION</b>	<b>5,878</b>		
<b>916389A PAVEMENT PRESERVATION</b>			
OTHER PREMIUM PAY:			
5204 Night differential		1	
5205 Overtime		830	
5207 Temporary assignment		4,246	7,000
<b>Total for 916389A PAVEMENT PRESERVATION</b>		<b>5,077</b>	<b>7,000</b>
<b>916528 ROAD MAINTENANCE WAILUKU</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back	617		
5204 Night differential	1,140		
5205 Overtime	73,318		
5207 Temporary assignment	12,795		
<b>Total for 916528 ROAD MAINTENANCE WAILUKU</b>	<b>87,870</b>		
<b>916528A ROAD MAINTENANCE WAILUKU</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back		76	
5204 Night differential		740	
5205 Overtime		10,632	
5207 Temporary assignment		11,355	
5215 Premium pay			37,080
5250 Salary adjustments			1,200
<b>Total for 916528A ROAD MAINTENANCE WAILUKU</b>		<b>22,803</b>	<b>38,280</b>
<b>916536 ROAD MAINTENANCE MAKAWAO</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back	1,550		
5204 Night differential	938		
5205 Overtime	41,192		
5207 Temporary assignment	12,617		

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**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

<b>Public Works</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>ROAD/BRIDGE/DRAIN MAINT PROG</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>Total for 916536 ROAD MAINTENANCE MAKAWAO</b>	<b>56,297</b>		
<b>916536A ROAD MAINTENANCE MAKAWAO</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		1,379	
5204 Night differential		408	
5205 Overtime		3,153	
5207 Temporary assignment		8,667	
5215 Premium pay			27,000
5250 Salary adjustments			1,200
<b>Total for 916536A ROAD MAINTENANCE MAKAWAO</b>		<b>13,607</b>	<b>28,200</b>
<b>916544 ROAD MAINTENANCE LAHAINA</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	155		
5204 Night differential	1,322		
5205 Overtime	12,492		
5207 Temporary assignment	8,039		
<b>Total for 916544 ROAD MAINTENANCE LAHAINA</b>	<b>22,008</b>		
<b>916544A ROAD MAINTENANCE LAHAINA</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		91	
5204 Night differential		883	
5205 Overtime		11,100	
5207 Temporary assignment		7,256	
5215 Premium pay			35,000
5250 Salary adjustments			1,200
<b>Total for 916544A ROAD MAINTENANCE LAHAINA</b>		<b>19,330</b>	<b>36,200</b>
<b>916551 ROAD MAINTENANCE HANA</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	138		
5203 Hazardous pay	11		
5204 Night differential	46		
5205 Overtime	(996)		
5207 Temporary assignment	5,756		
<b>Total for 916551 ROAD MAINTENANCE HANA</b>	<b>4,955</b>		

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## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Public Works	Expended FY	YTD as of	MP Budget
ROAD/BRIDGE/DRAIN MAINT PROG	2015	02/29/2016	2017
<b>916551A ROAD MAINTENANCE HANA</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back		206	
5204 Night differential		24	
5205 Overtime		(1,133)	
5207 Temporary assignment		4,200	
5208 Others		506	
5215 Premium pay			10,000
5250 Salary adjustments			1,200
<b>Total for 916551A ROAD MAINTENANCE HANA</b>		<b>3,803</b>	<b>11,200</b>
<b>916569 ROAD MAINTENANCE MOLOKAI</b>			
OTHER PREMIUM PAY:			
5204 Night differential	516		
5205 Overtime	1,246		
5207 Temporary assignment	7,385		
<b>Total for 916569 ROAD MAINTENANCE MOLOKAI</b>	<b>9,147</b>		
<b>916569A ROAD MAINTENANCE MOLOKAI</b>			
OTHER PREMIUM PAY:			
5204 Night differential		355	
5205 Overtime		861	
5207 Temporary assignment		3,525	
5215 Premium pay			10,000
5250 Salary adjustments			1,200
<b>Total for 916569A ROAD MAINTENANCE MOLOKAI</b>		<b>4,741</b>	<b>11,200</b>
<b>916577 ROAD MAINTENANCE LANAI</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back	(4)		
5204 Night differential	10		
5205 Overtime	1,051		
5207 Temporary assignment	2,927		
<b>Total for 916577 ROAD MAINTENANCE LANAI</b>	<b>3,984</b>		
<b>916577A ROAD MAINTENANCE LANAI</b>			
OTHER PREMIUM PAY:			
5204 Night differential		8	
5205 Overtime		179	

**County of Maui**  
**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

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<b>Public Works</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>ROAD/BRIDGE/DRAIN MAINT PROG</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
5207 Temporary assignment		489	
5215 Premium pay			4,000
5250 Salary adjustments			1,200
<b>Total for 916577A ROAD MAINTENANCE LANAI</b>		<b>676</b>	<b>5,200</b>
 <b>Total for ROAD/BRIDGE/DRAIN MAINT PROG</b>	 <b>190,139</b>	 <b>70,037</b>	 <b>137,280</b>



## County of Maui

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Public Works	Expended FY	YTD as of	MP Budget
TRAFFIC SIGNS/MARKING PROGRAM	2015	02/29/2016	2017
<b>916601 TRAFFIC SIGNS &amp; MARKINGS</b>			
OTHER PREMIUM PAY:			
5204 Night differential	82		
5205 Overtime	666		
5207 Temporary assignment	10,458		
<b>Total for 916601 TRAFFIC SIGNS &amp; MARKINGS</b>	<b>11,206</b>		
<b>916601A TRAFFIC SIGNS &amp; MARKINGS</b>			
OTHER PREMIUM PAY:			
5204 Night differential		7	
5207 Temporary assignment		13,138	
5215 Premium pay			11,000
5250 Salary adjustments			1,200
<b>Total for 916601A TRAFFIC SIGNS &amp; MARKINGS</b>		<b>13,145</b>	<b>12,200</b>
<b>916817 TRAFFIC SIGNAL LIGHTS</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back	2,260		
5204 Night differential	57		
5205 Overtime	5,630		
5206 Standby	35,282		
5207 Temporary assignment	274		
<b>Total for 916817 TRAFFIC SIGNAL LIGHTS</b>	<b>43,503</b>		
<b>916817A TRAFFIC SIGNAL LIGHTS</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back		1,024	
5204 Night differential		31	
5205 Overtime		2,030	
5206 Standby		24,672	
5207 Temporary assignment		92	
5215 Premium pay			44,000
<b>Total for 916817A TRAFFIC SIGNAL LIGHTS</b>		<b>27,849</b>	<b>44,000</b>
<b>Total for TRAFFIC SIGNS/MARKING PROGRAM</b>	<b>54,709</b>	<b>40,994</b>	<b>56,200</b>

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Public Works	Expended FY	YTD as of	MP Budget
GARAGE SERVICES PROGRAM	2015	02/29/2016	2017
916460 COUNTY GARAGES MAKAWAO			
OTHER PREMIUM PAY:			
916472 COUNTY GARAGES LAHAINA			
OTHER PREMIUM PAY:			
916474 COUNTY GARAGES HANA			
OTHER PREMIUM PAY:			
916476 COUNTY GARAGES MAKAWAO			
OTHER PREMIUM PAY:			
916478 COUNTY GARAGES LAHAINA			
OTHER PREMIUM PAY:			
916486 COUNTY GARAGES HANA			
OTHER PREMIUM PAY:			
916700 COUNTY GARAGES WAILUKU			
OTHER PREMIUM PAY:			
5207 Temporary assignment	176		
Total for 916700 COUNTY GARAGES WAILUKU	176		
916702 COUNTY GARAGES WAILUKU			
OTHER PREMIUM PAY:			
916704 COUNTY GARAGES LANAI			
OTHER PREMIUM PAY:			
916706 COUNTY GARAGES MOLOKAI			
OTHER PREMIUM PAY:			
916755 COUNTY GARAGES LANAI			
OTHER PREMIUM PAY:			
916759 COUNTY GARAGES MOLOKAI			
OTHER PREMIUM PAY:			
Total for GARAGE SERVICES PROGRAM	176		

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Public Works	Expended FY	YTD as of	MP Budget
WASTEWATER RECLAMATION PROGRAM	2015	02/29/2016	2017
916742 COLLECTION SYSTEMS			
OTHER PREMIUM PAY:			
916940 WAI/KAH WASTWTR TRMT PLANT			
OTHER PREMIUM PAY:			
916981 LANAI WASTEWTR TRMENT PLANT			
OTHER PREMIUM PAY:			

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<b>Public Works</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>LANDFILL DISPOSAL</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
917120 DISPOSAL HANA LANDFILL			
OTHER PREMIUM PAY:			
917138 OPERATIONS MOLOKAI			
OTHER PREMIUM PAY:			

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Public Works	Expended FY	YTD as of	MP Budget
RESIDENTIAL COLLECTION	2015	02/29/2016	2017
917393 COLLECTIONS LAHAINA REFUSE			
OTHER PREMIUM PAY:			
Total for Public Works	<u>303,862</u>	<u>165,519</u>	<u>374,380</u>

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Transportation	Expended FY	YTD as of	MP Budget
TRANSPORTATION	2015	02/29/2016	2017
<b>917706 TRANSPORTATION DEPT-ADMINISTRN</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime	4,757		
5207 Temporary assignment	289		
<b>Total for 917706 TRANSPORTATION</b>	<b>5,046</b>		
<b>917706A TRANSPORTATION DEPT-ADMINISTRN</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		2	
5205 Overtime		2,191	
5215 Premium pay			2,000
5250 Salary adjustments			1,200
<b>Total for 917706A TRANSPORTATION</b>		<b>2,193</b>	<b>3,200</b>
<b>Total for TRANSPORTATION</b>	<b>5,046</b>	<b>2,193</b>	<b>3,200</b>
<b>Total for Transportation</b>	<b>5,046</b>	<b>2,193</b>	<b>3,200</b>

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Environmental Management ENVIRONMENTAL MGT ADMIN PROGRAM	Expended FY 2015	YTD as of 02/29/2016	MP Budget 2017
919000 ENVIRONMENTAL MANAGEMNT ADMIN			
OTHER PREMIUM PAY:			
5204 Night differential	45		
5205 Overtime	7,563		
Total for 919000 ENVIRONMENTAL MANAGEMNT	7,608		
919000A ENVIRONMENTAL MANAGEMNT ADMIN			
OTHER PREMIUM PAY:			
5204 Night differential		6	
5207 Temporary assignment		588	
5215 Premium pay			2,500
5250 Salary adjustments			2,400
Total for 919000A ENVIRONMENTAL MANAGEMNT		594	4,900
Total for ENVIRONMENTAL MGT ADMIN PROGRAM	7,608	594	4,900

**County of Maui**

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**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

<b>Environmental Management</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>ENV PROTECTION &amp; SUSTAINABILI</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>919864 EP &amp; S ADMINISTRATION SECTION</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>919868 EP &amp; S SOLID WASTE ALTERNATIVE</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>919871 EP &amp; S SOLID WASTE ALTERNATIVE</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>919871A EP &amp; S SOLID WASTE ALTERNATIVE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		16	
5205 Overtime		3,514	
5207 Temporary assignment		2,448	
5215 Premium pay			16,000
<b>Total for 919871A EP &amp; S SOLID WASTE</b>		<b>5,978</b>	<b>16,000</b>
 <b>Total for ENV PROTECTION &amp; SUSTAINABILI</b>		 <b>5,978</b>	 <b>16,000</b>



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## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Environmental Management	Expended FY	YTD as of	MP Budget
WASTEWATER ADMIN PROGRAM	2015	02/29/2016	2017
<b>919005 WASTEWATER ADMINISTRATION</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back	44		
5204 Night differential	23		
5205 Overtime	14,148		
5207 Temporary assignment	4,219		
<b>Total for 919005 WASTEWATER ADMINISTRATION</b>	<b>18,434</b>		
<b>919005A WASTEWATER ADMINISTRATION</b>			
OTHER PREMIUM PAY:			
5204 Night differential		24	
5205 Overtime		9,519	
5207 Temporary assignment		3,679	
5215 Premium pay			41,600
5250 Salary adjustments			4,800
<b>Total for 919005A WASTEWATER ADMINISTRATION</b>		<b>13,222</b>	<b>46,400</b>
<b>919007 WW PRETREATMENT</b>			
OTHER PREMIUM PAY:			
5204 Night differential	74		
5205 Overtime	7,098		
5207 Temporary assignment	351		
<b>Total for 919007 WW PRETREATMENT</b>	<b>7,523</b>		
<b>919007A WW PRETREATMENT</b>			
OTHER PREMIUM PAY:			
5204 Night differential		9	
5205 Overtime		869	
5215 Premium pay			3,600
5250 Salary adjustments			1,200
<b>Total for 919007A WW PRETREATMENT</b>		<b>878</b>	<b>4,800</b>
<b>919009 WW EFFLUENT REUSE</b>			
OTHER PREMIUM PAY:			
5204 Night differential	16		
5205 Overtime	1,424		
<b>Total for 919009 WW EFFLUENT REUSE</b>	<b>1,440</b>		
<b>919009A WW EFFLUENT REUSE</b>			
OTHER PREMIUM PAY:			

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<b>Environmental Management</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>WASTEWATER ADMIN PROGRAM</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
5215 Premium pay			360
<b>Total for 919009A WW EFFLUENT REUSE</b>			<b>360</b>
<b>919015 WASTEWATER DEBT SERVICE COST</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>Total for WASTEWATER ADMIN PROGRAM</b>	<b>27,397</b>	<b>14,100</b>	<b>51,560</b>

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Environmental Management	Expended FY	YTD as of	MP Budget
WASTEWATER RECLAMATION PROGRAM	2015	02/29/2016	2017
<b>919021 WASTEWATER OPERATION ADMNISTRN</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	14		
5205 Overtime	4,124		
5207 Temporary assignment	412		
<b>Total for 919021 WASTEWATER OPERATION</b>	<b>4,550</b>		
<b>919021A WASTEWATER OPERATION ADMNISTRN</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		67	
5204 Night differential		8	
5205 Overtime		4,116	
5207 Temporary assignment		384	
5215 Premium pay			36,000
5250 Salary adjustments			2,400
<b>Total for 919021A WASTEWATER OPERATION</b>		<b>4,575</b>	<b>38,400</b>
<b>919023 CENTRAL LABORATORY</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime	9,366		
5207 Temporary assignment	2,667		
<b>Total for 919023 CENTRAL LABORATORY</b>	<b>12,033</b>		
<b>919023A CENTRAL LABORATORY</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		6	
5205 Overtime		4,486	
5207 Temporary assignment		2,934	
5215 Premium pay			25,200
5250 Salary adjustments			2,400
<b>Total for 919023A CENTRAL LABORATORY</b>		<b>7,426</b>	<b>27,600</b>
<b>919029 COLLECTION SYSTEM</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	360		
5204 Night differential	666		
5205 Overtime	24,886		
5206 Standby	114,119		
5207 Temporary assignment	33,529		

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<b>Environmental Management</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>WASTEWATER RECLAMATION PROGRAM</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>Total for 919029 COLLECTION SYSTEM</b>	<b>173,560</b>		
<b>919029A COLLECTION SYSTEM</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		309	
5205 Overtime		11,065	
5206 Standby		76,099	
5207 Temporary assignment		31,613	
5215 Premium pay			250,000
5250 Salary adjustments			1,200
<b>Total for 919029A COLLECTION SYSTEM</b>		<b>119,086</b>	<b>251,200</b>
<b>919033 WAI/KAH WASTEWATR TRMNT PLNT</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	489		
5205 Overtime	62,059		
5206 Standby	33,727		
5207 Temporary assignment	9,051		
<b>Total for 919033 WAI/KAH WASTEWATR TRMNT PLNT</b>	<b>105,326</b>		
<b>919033A WAI/KAH WASTEWATR TRMNT PLNT</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		232	
5205 Overtime		30,747	
5206 Standby		21,260	
5207 Temporary assignment		3,094	
5215 Premium pay			77,835
<b>Total for 919033A WAI/KAH WASTEWATR TRMNT</b>		<b>55,333</b>	<b>77,835</b>
<b>919035 LAHAINA WW TREATMENT PLANT</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	377		
5203 Hazardous pay	68		
5204 Night differential	500		
5205 Overtime	39,683		
5206 Standby	19,207		
5207 Temporary assignment	946		
<b>Total for 919035 LAHAINA WW TREATMENT PLANT</b>	<b>60,781</b>		

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Environmental Management	Expended FY	YTD as of	MP Budget
WASTEWATER RECLAMATION PROGRAM	2015	02/29/2016	2017
<b>919035A LAHAINA WW TREATMENT PLANT</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back		376	
5204 Night differential		265	
5205 Overtime		29,356	
5206 Standby		15,148	
5207 Temporary assignment		4,716	
5215 Premium pay			72,525
<b>Total for 919035A LAHAINA WW TREATMENT PLANT</b>		<b>49,861</b>	<b>72,525</b>
<b>919037 KIHEI WASTEWATER TRMNT PLNT</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back	477		
5204 Night differential	787		
5205 Overtime	69,499		
5206 Standby	34,541		
5207 Temporary assignment	4,840		
<b>Total for 919037 KIHEI WASTEWATER TRMNT PLNT</b>	<b>110,144</b>		
<b>919037A KIHEI WASTEWATER TRMNT PLNT</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back		132	
5204 Night differential		995	
5205 Overtime		46,204	
5206 Standby		22,984	
5207 Temporary assignment		3,438	
5208 Others		10	
5215 Premium pay			73,912
<b>Total for 919037A KIHEI WASTEWATER TRMNT PLNT</b>		<b>73,763</b>	<b>73,912</b>
<b>919039 MOLOKAI WASTWATER TRMNT PLNT</b>			
OTHER PREMIUM PAY:			
5201 Emergency call back	636		
5204 Night differential	2		
5205 Overtime	10,248		
5207 Temporary assignment	1,001		
<b>Total for 919039 MOLOKAI WASTWATER TRMNT</b>	<b>11,887</b>		
<b>919039A MOLOKAI WASTWATER TRMNT PLNT</b>			

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<b>Environmental Management</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>WASTEWATER RECLAMATION PROGRAM</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		756	
5204 Night differential		3	
5205 Overtime		7,032	
5207 Temporary assignment		536	
5215 Premium pay			10,000
<b>Total for 919039A MOLOKAI WASTEWATER TRMNT</b>		<b>8,327</b>	<b>10,000</b>
<b>919041 LANAI WASTEWATER TRMNT PLANT</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	51		
5205 Overtime	19,284		
<b>Total for 919041 LANAI WASTEWATER TRMNT PLANT</b>	<b>19,335</b>		
<b>919041A LANAI WASTEWATER TRMNT PLANT</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		9	
5205 Overtime		5,623	
5215 Premium pay			10,000
<b>Total for 919041A LANAI WASTEWATER TRMNT</b>		<b>5,632</b>	<b>10,000</b>
<b>919044 MECHANICAL/ELECTRICAL SYSTEMS</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	1,422		
5204 Night differential	714		
5205 Overtime	133,716		
5206 Standby	64,082		
5207 Temporary assignment	1,903		
<b>Total for 919044 MECHANICAL/ELECTRICAL</b>	<b>201,837</b>		
<b>919044A MECHANICAL/ELECTRICAL SYSTEMS</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		789	
5204 Night differential		442	
5205 Overtime		117,474	
5206 Standby		44,558	
5207 Temporary assignment		3,561	
5215 Premium pay			200,000

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Environmental Management WASTEWATER RECLAMATION PROGRAM	Expended FY 2015	YTD as of 02/29/2016	MP Budget 2017
Total for 919044A MECHANICAL/ELECTRICAL		166,824	200,000
Total for WASTEWATER RECLAMATION PROGRAM	699,453	490,827	761,472

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<b>Environmental Management</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>SOLID WASTE ADMINISTRATION</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>919500 SOLIDWASTE ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	91		
5205 Overtime	41,653		
5207 Temporary assignment	17,302		
<b>Total for 919500 SOLIDWASTE ADMINISTRATION</b>	<b>59,046</b>		
<b>919500A SOLIDWASTE ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		60	
5205 Overtime		30,568	
5207 Temporary assignment		5,555	
5215 Premium pay			45,000
5250 Salary adjustments			4,800
<b>Total for 919500A SOLIDWASTE ADMINISTRATION</b>		<b>36,183</b>	<b>49,800</b>
<b>Total for SOLID WASTE ADMINISTRATION</b>	<b>59,046</b>	<b>36,183</b>	<b>49,800</b>



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Environmental Management SOLIDWASTE OPERATIONS	Expended FY 2015	YTD as of 02/29/2016	MP Budget 2017
<b>919509 DISPOSAL CENTRAL LANDFILL</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	2,313		
5205 Overtime	357,166		
5206 Standby	554		
5207 Temporary assignment	8,616		
<b>Total for 919509 DISPOSAL CENTRAL LANDFILL</b>	<b>368,649</b>		
<b>919509A DISPOSAL CENTRAL LANDFILL</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		1,350	
5205 Overtime		232,909	
5207 Temporary assignment		1,706	
5215 Premium pay			313,341
5250 Salary adjustments			4,800
<b>Total for 919509A DISPOSAL CENTRAL LANDFILL</b>		<b>235,965</b>	<b>318,141</b>
<b>919511 DISPOSAL HANA LANDFLL</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime	7,204		
5206 Standby	918		
5207 Temporary assignment	2,214		
<b>Total for 919511 DISPOSAL HANA LANDFLL</b>	<b>10,336</b>		
<b>919511A DISPOSAL HANA LANDFLL</b>			
<b>OTHER PREMIUM PAY:</b>			
5205 Overtime		3,304	9,700
5207 Temporary assignment		1,053	
<b>Total for 919511A DISPOSAL HANA LANDFLL</b>		<b>4,357</b>	<b>9,700</b>
<b>919513 OPERATIONS MOLOKAI</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	42		
5205 Overtime	63,344		
5206 Standby	920		
5207 Temporary assignment	319		
<b>Total for 919513 OPERATIONS MOLOKAI</b>	<b>64,625</b>		
<b>919513A OPERATIONS MOLOKAI</b>			
<b>OTHER PREMIUM PAY:</b>			

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Environmental Management SOLIDWASTE OPERATIONS	Expended FY 2015	YTD as of 02/29/2016	MP Budget 2017
5204 Night differential		1	
5205 Overtime		29,407	
5207 Temporary assignment		1,087	
5215 Premium pay			36,957
5250 Salary adjustments			1,200
<b>Total for 919513A OPERATIONS MOLOKAI</b>		<b>30,495</b>	<b>38,157</b>
<b>919515 OPERATIONS LANAI LANDFILL</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	17		
5205 Overtime	35,437		
5206 Standby	1,208		
5207 Temporary assignment	1,213		
<b>Total for 919515 OPERATIONS LANAI LANDFILL</b>	<b>37,875</b>		
<b>919515A OPERATIONS LANAI LANDFILL</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		1	
5205 Overtime		16,867	
5207 Temporary assignment		554	
5215 Premium pay			39,755
<b>Total for 919515A OPERATIONS LANAI LANDFILL</b>		<b>17,422</b>	<b>39,755</b>
<b>919521 COLLECTIONS WAILUKU REFUSE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	423		
5205 Overtime	138,152		
5206 Standby	128		
5207 Temporary assignment	4,162		
<b>Total for 919521 COLLECTIONS WAILUKU REFUSE</b>	<b>142,865</b>		
<b>919521A COLLECTIONS WAILUKU REFUSE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		314	
5205 Overtime		99,796	
5207 Temporary assignment		1,660	
5215 Premium pay			110,000
5250 Salary adjustments			1,200

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Environmental Management SOLIDWASTE OPERATIONS	Expended FY 2015	YTD as of 02/29/2016	MP Budget 2017
<b>Total for 919521A COLLECTIONS WAILUKU REFUSE</b>		<b>101,770</b>	<b>111,200</b>
<b>919523 COLLECTIONS MAKAWAO REFUSE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	290		
5205 Overtime	116,486		
5206 Standby	419		
5207 Temporary assignment	9,581		
<b>Total for 919523 COLLECTIONS MAKAWAO REFUSE</b>	<b>126,776</b>		
<b>919523A COLLECTIONS MAKAWAO REFUSE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		233	
5205 Overtime		45,949	
5207 Temporary assignment		3,957	
5215 Premium pay			100,000
5250 Salary adjustments			1,200
<b>Total for 919523A COLLECTIONS MAKAWAO REFUSE</b>		<b>50,139</b>	<b>101,200</b>
<b>919524 COLLECTIONS LAHAINA REFUSE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	226		
5205 Overtime	25,117		
5206 Standby	105		
5207 Temporary assignment	3,037		
<b>Total for 919524 COLLECTIONS LAHAINA REFUSE</b>	<b>28,485</b>		
<b>919524A COLLECTIONS LAHAINA REFUSE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		190	
5205 Overtime		17,715	
5207 Temporary assignment		1,992	
5215 Premium pay			25,000
<b>Total for 919524A COLLECTIONS LAHAINA REFUSE</b>		<b>19,897</b>	<b>25,000</b>
<b>919527 SOLIDWASTE ALTERNATIVES</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	18		
5205 Overtime	433		

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Environmental Management	Expended FY	YTD as of	MP Budget
SOLIDWASTE OPERATIONS	2015	02/29/2016	2017
5207 Temporary assignment	301		
Total for 919527 SOLIDWASTE ALTERNATIVES	752		
919541 DISPOSAL CENTRAL LANDFILL			
OTHER PREMIUM PAY:			
919543 DISPOSAL HANA LANDFILL			
OTHER PREMIUM PAY:			
919545 OPERATIONS MOLOKAI			
OTHER PREMIUM PAY:			
919547 OPERATIONS LANAI LANDFILL			
OTHER PREMIUM PAY:			
919551 COLLECTIONS WAILUKU REFUSE			
OTHER PREMIUM PAY:			
919553 COLLECTIONS MAKAWAO REFUSE			
OTHER PREMIUM PAY:			
919555 COLLECTIONS LAHAINA REFUSE			
OTHER PREMIUM PAY:			
919559 SOLDWASTE ALTERNATIVES			
OTHER PREMIUM PAY:			
919566 METALS & ABANDONED VEH			
OTHER PREMIUM PAY:			
5205 Overtime	43		
Total for 919566 METALS & ABANDONED VEH	43		
919570 SOLID WASTE ALTERNATIVE			
OTHER PREMIUM PAY:			
Total for SOLIDWASTE OPERATIONS	780,406	460,045	643,153

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Environmental Management	Expended FY	YTD as of	MP Budget
ABANDONED VEH/SCRAP METAL PRGR	2015	02/29/2016	2017
919537 ABAND VEH/SCRAP METL/WHT GD SW			
OTHER PREMIUM PAY:			
Total for Environmental Management	<u>1,573,910</u>	<u>1,007,727</u>	<u>1,526,885</u>

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<b>Water Supply</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>WATER ADMINISTRATION PROGRAM</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>953000 DWS DIRECTORS OFFICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	4		
5205 Overtime	2,479		
5207 Temporary assignment	333		
<b>Total for 953000 DWS DIRECTORS OFFICE</b>	<b>2,816</b>		
<b>953000A DWS DIRECTORS OFFICE</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		6	
5205 Overtime		3,250	
5207 Temporary assignment		244	
5215 Premium pay			8,000
5250 Salary adjustments			4,800
<b>Total for 953000A DWS DIRECTORS OFFICE</b>		<b>3,500</b>	<b>12,800</b>
<b>953083 DWS FISCAL &amp; ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	195		
5204 Night differential	25		
5205 Overtime	68,043		
5206 Standby	445		
5207 Temporary assignment	5,954		
<b>Total for 953083 DWS FISCAL &amp; ADMINISTRATION</b>	<b>74,662</b>		
<b>953083A DWS FISCAL &amp; ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		276	
5204 Night differential		42	
5205 Overtime		45,843	
5206 Standby		250	
5207 Temporary assignment		4,692	
5215 Premium pay			150,000
5250 Salary adjustments			28,800
<b>Total for 953083A DWS FISCAL &amp; ADMINISTRATION</b>		<b>51,103</b>	<b>178,800</b>
<b>953084 DWS FISCAL &amp; ADMINISTRATION</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>953109 DWS ENGINEERING</b>			

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Water Supply	Expended FY	YTD as of	MP Budget
WATER ADMINISTRATION PROGRAM	2015	02/29/2016	2017
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	451		
5205 Overtime	29,847		
5207 Temporary assignment	871		
<b>Total for 953109 DWS ENGINEERING</b>	<b>31,169</b>		
<b>953109A DWS ENGINEERING</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		756	
5205 Overtime		54,276	
5207 Temporary assignment		4,694	
5215 Premium pay			40,000
5250 Salary adjustments			10,800
<b>Total for 953109A DWS ENGINEERING</b>		<b>59,726</b>	<b>50,800</b>
<b>953158 DWS PLANNING</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential	90		
5205 Overtime	11,494		
5207 Temporary assignment	1,139		
<b>Total for 953158 DWS PLANNING</b>	<b>12,723</b>		
<b>953158A DWS PLANNING</b>			
<b>OTHER PREMIUM PAY:</b>			
5204 Night differential		126	
5205 Overtime		9,592	
5207 Temporary assignment		704	
5215 Premium pay			25,000
5250 Salary adjustments			1,200
<b>Total for 953158A DWS PLANNING</b>		<b>10,422</b>	<b>26,200</b>
<b>953170 PUU KUKUI WATERSHED PRESERVE</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>953171 DWS ENGINEERING</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>Total for WATER ADMINISTRATION PROGRAM</b>	<b>121,370</b>	<b>124,751</b>	<b>268,600</b>

**County of Maui**

ATTACHMENT A

**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

<b>Water Supply</b>	<b>Expended FY</b>	<b>YTD as of</b>	<b>MP Budget</b>
<b>WATER OPERATIONS PROGRAM</b>	<b>2015</b>	<b>02/29/2016</b>	<b>2017</b>
<b>953307 DWS FIELD OPERATIONS</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	16,326		
5203 Hazardous pay	464		
5204 Night differential	3,978		
5205 Overtime	319,741		
5206 Standby	254,354		
5207 Temporary assignment	25,873		
<b>Total for 953307 DWS FIELD OPERATIONS</b>	<b>620,736</b>		
<b>953307A DWS FIELD OPERATIONS</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		12,215	
5203 Hazardous pay		600	
5204 Night differential		2,769	
5205 Overtime		196,928	
5206 Standby		167,201	
5207 Temporary assignment		31,286	
5215 Premium pay			745,000
5250 Salary adjustments			4,800
<b>Total for 953307A DWS FIELD OPERATIONS</b>		<b>410,999</b>	<b>749,800</b>
<b>953308 DWS FIELD OPERATIONS</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>953471 DWS PUMP/PURIFICATION MANAGER</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	1,502		
5204 Night differential	611		
5205 Overtime	46,755		
5206 Standby	107,517		
5207 Temporary assignment	20,896		
<b>Total for 953471 DWS PUMP/PURIFICATION</b>	<b>177,281</b>		
<b>953471A DWS PUMP/PURIFICATION MANAGER</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		1,037	
5204 Night differential		143	
5205 Overtime		20,282	



## County of Maui

ATTACHMENT A

## Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes

Water Supply	Expended FY	YTD as of	MP Budget
WATER OPERATIONS PROGRAM	2015	02/29/2016	2017
5206 Standby		71,039	
5207 Temporary assignment		21,948	
5215 Premium pay			215,000
5250 Salary adjustments			6,000
<b>Total for 953471A DWS PUMP/PURIFICATION</b>		<b>114,449</b>	<b>221,000</b>
<b>953472 DWS PUMP/PURIFICATION MANAGER</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>953604 DWS WATER TREATMENT PLANTS</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back	2,076		
5204 Night differential	533		
5205 Overtime	67,866		
5206 Standby	372,773		
5207 Temporary assignment	6,336		
<b>Total for 953604 DWS WATER TREATMENT PLANTS</b>	<b>449,584</b>		
<b>953604A DWS WATER TREATMENT PLANTS</b>			
<b>OTHER PREMIUM PAY:</b>			
5201 Emergency call back		829	
5204 Night differential		272	
5205 Overtime		39,360	
5206 Standby		146,877	
5207 Temporary assignment		1,136	
5215 Premium pay			415,000
<b>Total for 953604A DWS WATER TREATMENT PLANTS</b>		<b>188,474</b>	<b>415,000</b>
<b>953605 DWS WATER TREATMENT PLANTS</b>			
<b>OTHER PREMIUM PAY:</b>			
<b>Total for WATER OPERATIONS PROGRAM</b>	<b>1,247,601</b>	<b>713,922</b>	<b>1,385,800</b>
<b>Total for Water Supply</b>	<b>1,368,971</b>	<b>838,673</b>	<b>1,654,400</b>

**County of Maui**

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**Other Premium Pay Report: Prior FY Actuals, Current FY YTD, and Ensuing FY Budget - By Department, Program, Index and Subobject Codes**

COUNTY AUDITOR COUNTY AUDITOR PROGRAM	Expended FY 2015	YTD as of 02/29/2016	MP Budget 2017
902200 DO NOT USED OTHER PREMIUM PAY:			
GRAND TOTAL	<u>15,083,553</u>	<u>10,363,117</u>	<u>15,117,441</u>