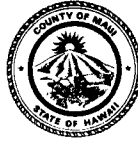


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 7, 2016

Mr. Stewart Stant, Director
Department of Environmental Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Stant:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (EM-3) (BF-1)

At its meeting on April 6, 2016, the Budget and Finance Committee requested your Department's responses to the following requests/questions.

1. Provide the monthly rent for each facility, by program. (MW)
2. Provide the scope of work for the grant to Community Work Day Program (now known as Malama Maui Nui) from the General Fund (index 919010B, sub-object 6317, page 5-8 of the Budget Details) and from the Highway Beautification and Abandoned Vehicle Revolving Fund (index 101255B, sub-object 6317, page 5-137 of the Budget Details). (EC)
3. Provide an itemized list of expenditures for Computer Services (index 919005B, sub-object 6110, page 5-18 of the Budget Details) for FY 2017. (RH)
4. Provide the status of any approved budget appropriations in FY 2015 and FY 2016, to date, for the capture of gases from existing landfills. (DC)
5. Provide the number of workers' compensation claims filed by your Department, by program. (MV)
6. As it relates to residential refuse collection:

- a. How do you define and count “routes” for purposes of residential trash collection? Please explain. (DC)
 - b. Provide the number of routes operated daily and the number of accounts per route. Include the number of missed routes for FY 2016, to date. (DC)
 - c. Provide the amount of bins in inventory, when and how many are ordered to replenish inventory, and the cost to store the bins. Include the average number of bins needed per year. (DC)
 - d. As stated by your Department, the bins have a ten-year warranty. What factors are considered in determining whether to repair the bin or replace the bin? Since the inception of automated service in 2002, provide the number of bins issued, replaced, and returned to the manufacturer under warranty, by year. (DC)
7. Provide the participation rate for the curbside recycling pilot program. Include the contamination rate of recycled material collected from the program. (DC)
 8. Provide a list of all contracts with a short description of the purpose of the contract and who the County has contracted with, by program. Include the status of the contract, indicating whether the contract is in the planning stages, out to bid, encumbered, closed, or any other status by which your Department tracks a contract. If the contract is not yet been encumbered, include the amount your Department still plans to encumber in FY 2016. Also provide, if any, the amount available for use in FY 2017. (MW)
 9. Provide a detailed breakdown of Contractual Service (index 919871B, sub-object 6112, page 5-124 of the Budget Details) in the Environmental Protection & Sustainability program. (MW)
 10. Provide a detailed breakdown of Contractual Services (index 919509B, sub-object 6112, page 5-102 in the Budget Details) in the Solid Waste Operations Program. (MW)

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11. Provide a detailed breakdown of Landfill Cover Costs (index 919509B, sub-object 6276, page 5-103 of the Budget Details) in the Solid Waste Operations Program. (MW)
12. Provide a breakdown of landfill cover material purchased in FY 2015 and FY 2016, to date. Include the cost per ton and annual tonnage for each type of material purchased, for each of the landfills. (MW)
13. Provide a copy of your Department's plans to manage each closed landfill, including costs by fiscal year. (EC)
14. Position DE-0057 (page 5-123 of the Budget Details) is proposed for reallocation from Recycling Specialist IV to Environmental Protection and Sustainability Division Chief. Provide the job description for the reallocated position. (RH)
15. Compare the amount of excess compost available this year, to date, to last year. (MW)
16. Provide the proposed rates, by type, for all projected metals for metal recycling used in calculating the FY 2017 projections. (MV)

May I further request you transmit your response no later than **April 18, 2016**, to enable the committee to comprehensively review the FY 2017 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Steve Selee at ext. 7687, Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2017bgt:160306aem01:srs

cc: Mayor Alan M. Arakawa
Budget Director