Council Chair Mike White

Vice-Chair Don S. Guzman

Presiding Officer Pro Tempore Michael P. Victorino

Councilmembers Gladys C. Baisa Robert Carroll Elle Cochran Don Couch Stacy Crivello Riki Hokama



COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 15, 2016

Mr. Kaala Buenconsejo, Director Department of Parks and Recreation County of Maui Wailuku, Hawaii 96793

Dear Mr. Buenconsejo:

SUBJECT: **REQUESTS FROM APRIL 13, 2016 MEETING** (PR-6) (BF-1)

At its meeting of April 13, 2016, the Budget and Finance Committee requested your Department's responses to the following requests:

- 1. Provide an itemized list of projects for CBS-1117, Countywide Parks Americans with Disabilities Act Improvements for Fiscal Year 2017. Include the project title, description, and estimated cost. (RH)
- 2. For projects proposed at the Waiehu Golf Course, indicate whether the expenditures should be made from the Golf Fund. Please explain. (RH)
- 3. What other large-scale repaving projects has the County recently completed which are similar in scope to the work needed for the War Memorial Complex repaving project? Provide project details such as total material costs, total labor costs, size of project, date of project, contractor name, type of funds used, project timeframe, and project district, and compare those project details with the proposed War Memorial Complex repaving project. (MW)
- 4. Provide an aerial diagram of the property on which the Waikapu Community Center is located, identified for real property tax purposes as Tax Map Key (2) 3-5-010:035 (portion). Provide options on how the Center and adjacent parking lot can be reconfigured on the property to maximize use of the land, while taking into account

Mr. Kaala Buenconsejo April 15, 2016 Page 2

the existing locations of the baseball field, basketball court, and comfort stations. (RH)

May I further request you transmit your response no later than **April 22**, **2016**, to enable the Committee to comprehensively review the Fiscal Year 2017 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Shelly Espeleta at ext. 7134, Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, or Yvette Bouthillier at ext. 7758).

Sincerely,

KM Sohama RIKI HOKAMA, Chair

Budget and Finance Committee

bf:2017bgt:160413apr01:ske

cc: Mayor Alan M. Arakawa Budget Director