Council Chair Mike White

Vice-Chair Don S. Guzman

Presiding Officer Pro Tempore Michael P. Victorino

Councilmembers Gladys C. Baisa Robert Carroll Elle Cochran Don Couch Stacy Crivello Riki Hokama



COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 14, 2016

Mr. David Goode, Director Department of Public Works County of Maui Wailuku, Hawaii 96793

Dear Mr. Goode:

SUBJECT: REQUESTS/QUESTIONS FROM APRIL 12, 2016 MEETING (PW-2) (BF-1)

At its meeting of April 12, 2016, the Budget and Finance Committee met to discuss the FY 2017 Budget. May I please request your Department's responses to the following requests/questions.

- 1. Explore whether Federal funds qualify and are available for the Safe Routes to School project. (RH)
- 2. Provide a list of planned and completed projects for Countywide Facility Building Improvements, using the \$750,000 in funds appropriated for FY 2016. (MW)
- 3. How many bridges were inspected in FY 2016, to date? Identify the criteria used to select and prioritize bridge inspections. (MW)
- 4. How many bridges can be inspected in a year? (RH)
- 5. Provide a list of roadways your Department anticipates working on in FY 2017. (RH)
- 6. Provide a list of completed roadway projects for FY 2016, to date. Include a list of roadway projects anticipated to be completed by the end of FY 2016. (MW)
- 7. The following questions relate to the West Maui Greenway project:

- a. Are Federal funds available for the project? If so, is your Department actively pursuing the funds? Please explain. (RH)
- b. Are private sector funds or land available for the project? If so, provide a list of donors and the value of their donations. (RH)
- c. Provide a timeline for the project, including the length of time needed for design, permitting, and construction. Further, include tentative start dates for each phase of the project. (RH)
- d. Explain whether there is a possibility of using County funds to expedite the start of the West Maui Greenway project, then receiving Federal funds to reimburse the County for an appropriate portion of County expenditures. (RH)
- 8. Explore whether State Department of Land and Natural Resources, Division of Forestry and Wildlife, Na Ala Hele Hawaii Trail and Access System funding qualifies and is available for the Countywide Bikeway Improvement project. Please explain. (RH)
- 9. Explore whether Federal Highway Administration Transportation Alternatives Program funding is available for the Countywide Bikeway Improvement project. Please explain. (DC)
- 10. Provide specific details regarding the scope and justification for the Koukouai Bridge Rehabilitation project. Identify the immediate need to rehabilitate, reconstruct, or replace the bridge. (RH)
- 11. Provide details on the timing for the different phases of the South Kihei Road Improvements, Phase IV. Include timing for each phase, by fiscal year. (DC)
- 12. Provide a timeline on the use of Federal funding for the South Kihei Road Improvements, Phase IV project. (RH)

May I further request you transmit your response no later than **April 21**, **2016**, to enable the Committee to comprehensively review the FY 2017 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Mr. David Goode April 14, 2016 Page 3

Should you have any questions, please contact me or the Committee staff (Steve Selee at ext. 7687, Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

fill Johann

Budget and Finance Committee

bf:2017bgt:160412apw01:srs

cc: Mayor Alan M. Arakawa Budget Director