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COUNTY COUNCIL COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 14, 2016

Mr. David Goode, Director Department of Public Works County of Maui Wailuku, Hawaii 96793

Dear Mr. Goode:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (PW-3) (BF-1)

At its meeting of April 13, 2016, the Budget and Finance Committee met to discuss the Fiscal Year 2017 Budget. May I please request your Department's responses to the following requests/questions.

- 1. Provide a comparison of how the revenue generated for 3295 Filing Fees for Subdivisions relates to the total costs of processing a subdivision application, including field time. (MW)
- 2. Provide the estimated revenues which would result from the Mayor's proposed increases in fuel tax, by type of fuel, for FY 2017. (RH)

May I further request you transmit your response no later than **April 21, 2016**, to enable the Committee to comprehensively review the FY 2017 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Steve Selee at ext. 7687, Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

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RIKI HOKAMA, Chair Budget and Finance Committee

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cc: Mayor Alan M. Arakawa Budget Director