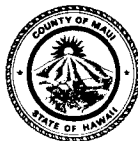


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Director of Council Services
David M. Raatz, Jr., Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 14, 2016

Mr. Stewart Stant, Director
Department of Environmental Management
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Stant:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (EM-4) (BF-1)

At its meeting on April 13, 2016, the Budget and Finance Committee requested your Department's responses to the following requests/questions.

1. Provide the projected revenue impact for every \$1.00 change in the cost per load for Solid Waste Fees - Special Handling. (MW)
2. Provide the projected cost of drying sludge to allow disposal in the landfill. Include the details on the cost of the source of heat, whether it is propane gas, electricity, or another option. Also include the electrical, handling, and any other anticipated costs. (MW)
3. Explain how the current charge for solid waste disposal of \$76 per ton was determined and how that compares to your actual costs. (MW)
4. Provide the actual cost of solid waste disposal. Compare the actual cost to revenue charged in a year for all tonnage received at the central landfill. (MW)
5. Provide the amount of revenue projected to be generated in FY 2017 by the refuse collection fees. (MW)
6. Provide an updated breakdown of the recycling program costs. (RH)

Mr. Stewart Stant
April 14, 2016
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May I further request you transmit your response no later than **April 21, 2016**, to enable the Committee to comprehensively review the FY 2017 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Steve Selee at ext. 7687, Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", with a long, sweeping flourish extending upwards and to the right.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2017bgt:160413aem01:srs

cc: Mayor Alan M. Arakawa
Budget Director