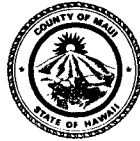


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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 13, 2016

Mr. Kaala Buenconsejo, Director
Department of Parks and Recreation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Buenconsejo:

SUBJECT: **REQUESTS FROM APRIL 11, 2016 MEETING** (PR-5)
(BF-1)

At its meeting of April 11, 2016, the Budget and Finance Committee requested your Department's responses to the following requests:

1. Provide a priority list of County parks, by district, to be addressed with Capital Improvement Project funds in Fiscal Year ("FY") 2017. Explain why the list of parks was prioritized this way. (RH)
2. Provide warranty information on the toilet trailers your Department is requesting to purchase. Include the following: 1) when warranty will commence, 2) length of warranty, 3) covered parts and equipment, 4) items not covered, and 5) how warranty service will be provided, if necessary. Address limitations of the warranty as it relates to external factors, such as salt air, in combination with the proposed locations of the trailers. (RH)
3. Provide a list of completed and ongoing Capital Improvement Projects, by district and fund, for FY 2015 and 2016, to date. If the project has been completed, include the completion date, the total amount of funds appropriated, and total amount of funds used. If the project has not yet been completed, explain the reasons for the delay, and the expected date of completion. (SC)
4. Provide the status of each of the park system appropriations for each district for FY 2016, to date. Include the amount expended,

encumbered, and plans for the balance of funds through December 31, 2016. (RH)

5. Does the County own the Hana Civic Center property? If not, identify the land owner and any restrictions imposed on the use of the property. (RH)
6. Provide a list of every type of recreational component (i.e., drag strip, dirt track circle, motocross track, go-cart track, etc.) at the Maui Raceway Park Complex ("Park"). Include a list of the predominant user groups of the Park. (DG)
7. Which program or division within your Department is responsible for oversight of the Park? (DG)
8. Provide a breakdown of County expenditures over the past five years related to operations and maintenance of the Park. Also, provide a list of improvements made to the Park that were funded by the County and the cost for each improvement. (DG)
9. Provide a breakdown of improvements made to the Park that were funded by outside sources (i.e., user groups, the State, private donations, etc.) and the cost of each improvement. (DG)
10. Identify the provisions of the Maui County Code and administrative rules that govern the use of the Park. If no such provisions exist, describe your Department's policy for use of the Park. (DG)
11. What is the status of a long-range plan for the Park? (DG)
12. What means are available for user groups to participate in, contribute towards, or initiate maintenance activities or improvements for the particular facilities they use within the Park? (DG)
13. What is the status of the \$2 million FY 2016-2017 State appropriation to the County for the Park to repave portions of track and ancillary roads; rebuild a concrete launch pad; replace restrooms; and purchase improved timing, lighting, and maintenance equipment? (DG)

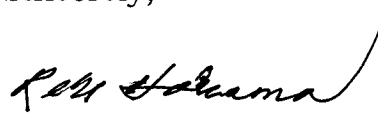
Mr. Kaala Buenconsejo
April 13, 2016
Page 3

14. Explain why the \$2 million FY 2016-2017 State appropriation to the County is not identified in the County's FY 2017 Budget. (DG)

May I further request you transmit your response no later than **April 22, 2016**, to enable the Committee to comprehensively review the Fiscal Year 2017 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Shelly Espeleta at ext. 7134, Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

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cc: Mayor Alan M. Arakawa
Budget Director