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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 14, 2016

Mr. David Goode, Director Department of Public Works County of Maui Wailuku, Hawaii 96793

Dear Mr. Goode:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (PW-4) (BF-1)

In connection with the Budget and Finance Committee's review of the FY 2017 Budget, the Department of Parks and Recreation discussed its Capital Improvement Projects for FY 2017, which included the much-needed reconstruction and repaving of the War Memorial Complex parking lot at a projected cost of \$2,700,000. Rather than hiring an outside contractor, would this be a job your Department's Road Maintenance personnel could assist with in an attempt to reduce overall costs? Please explain.

May I further request you transmit your response no later than **April 21**, **2016**, to enable the Committee to comprehensively review the FY 2017 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Shelly Espeleta at ext. 7134, Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

Kly Sohama

Budget and Finance Committee

bf:2017bgt:160413apw02:ske

cc: Mayor Alan M. Arakawa Budget Director