WATER SUPPLY

ALAN M. ARAKAWA Mayor



DAVID TAYLOR, P.E. Director

PAUL J. MEYER Deputy Director

DEPARTMENT OF WATER SUPPLY

COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAII 96793-2155 www.mauiwater.org

April 5, 2016

Mr. Sananda K. Baz Budget Director, County of Maui 200 South High Street Wailuku, Hawaii 96793

Honorable Alan M. Arakawa Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama Chair, Budget and Finance Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (BD-5) (BF-1)

Thank you for your March 28, 2016 letter regarding the above-referenced subject. The Department of Water Supply is transmitting the following information per your request for each equipment or vehicle proposed for our department:

FY 2017 REPLACEMENT EQUIPMENT AND VEHICLES						
Item Description	Age	Location	Mileage	Maintenance Costs	Replacement Costs	
Loader backhoe	24 yrs.	Molokai Baseyard	n/a	\$8,000.00 (last 3 yrs.)	\$98,000	
Drilling and tapping machines	30 yrs.	Central Baseyard	n/a	n/a	\$9,300	
Ford Ranger 4x4 truck (CM 1763)	16 yrs.	Central Baseyard	140,768	\$9,692.38 (last 3 yrs.)	\$35,000	

"By Water All Things Find Life"

FY	2017 REP		MENT AND	VEHICLES	
Item Description	Age	Location	Mileage	Maintenance Costs	Replacement Costs
GMC extended cab truck (CM 1636)	16 yrs.	East Water Treatment Plant	125,562	\$6,501.00 (last 3 yrs.)	\$40,000

Also attached are the following documentation for your review:

- Photos of listed items (<u>Exhibit 1</u>)
- Repair/service request forms for listed items (Exhibit 2)
- Vehicle replacement request (<u>Exhibit 3</u>)
- Equipment expansion budget request (<u>Exhibit 4</u>)

We hope you find this information useful. Should further clarification be necessary, please contact me at Ext. 7514.

Sincerely,

DAVID TAYLOR, P.E. Director of Water Supply

Attachments

xc: Sananda K. Baz, Budget Director Paul J. Meyer, Deputy, Department of Water Supply Holly Ho, Waterworks Fiscal Officer Helene Kau, Assistant Waterworks Officer

DT:atn P:\DOCS\Council\040516_Hokama.doc Honorable Riki Hokama Chair, Budget and Finance Committee April 5, 2016 Page 3

EXHIBITS









BACKHOE



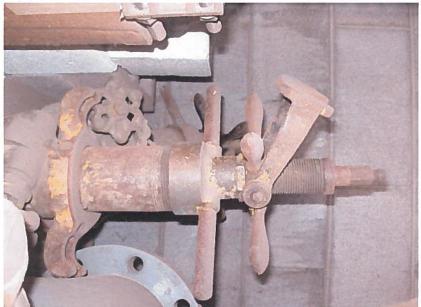
BACKHOE











DRILLING & TAPPING MACHINE

REPLACEMENT VEHICLES







CM 1763 — MILEAGE: 140,768

REPLACEMENT VEHICLES







CM 1636 — MILEAGE: 125,562

Without the equipment, this request will not be processed.

Equipment No.	4-26 Cat
Requested By	Molokai

Date: 2-6-2003

Vehicle Mileage In:

Section:_____

Vehicle Milage Out:_____

	venicle Milage Out	·
1Air Conditioning2Air Leak (s)3Axle Front4Axle Rear5Battery (s)6Belts (s)7Body8Brakes (Parking)9Brakes Foot)10Check Engine Light11Clutch12Coolant Leak13Door Handle (s)14Electrical15Engine16Exhaust System	17Fire Extinguisher18Frame19Gauges20Generator21Glass22Hoist23Horn24Hydraulic Leak25Hydraulic Pump26Lift gate27Lights (Clearance)28Lights (Head)29Lights (Stop)31Lights (Stop)32Mirrors	33Mud Flaps34Muffler35Oil Leak36Oil Pressure37Radiator38Radiator Hoses39Reflectors40Rim (s)41Service42Starter43Steering44Suspension45Tires46Transmission47W/S Wiper48Other
	rd New Floon ambled. transaxic s Reptard Water	Cor Rotten Replaced replaced pump and haves. Date: 4-6-2003



Without the equipment, this request will not be processed.

Equipment No 426 CA	T		Date:			
Requested By	<i>.</i>		Vehicle Mileage			
Section Mable			Vehicle Milage	Out:		
1 Air Conditioning		17	Fire Extinguisher		122	
2 Air Leak (s)		18	Frame	~		Mud Flaps
3 Axle Front		19	Gauges	-		Muffler
4 Axle Rear	1	20				Oil Leak
5 Battery (s)		21				Oil Pressure
6 Belts (s)		22		-		Radiator
7 Body		23		-		Radiator Hoses
8 Brakes (Parking)	5					Reflectors
9 Brakes Foot)	\mathcal{N}		Hydraulic Leak		40	Rim (s)
10 Check Engine Light		_25	Hydraulic Pump		41	Service
11 Clutch			Lift gate		42	Starter
12 Coolant Leak		27	Lights (Clearance)		43	Steering
		28	Lights (Head)			Suspension
13 Door Handle (s)		29	Lights (Signal)		45	Tires
14 Electrical		30	Lights (Stop)			Transmission
15 Engine			Lights (Tail)	1		W/S Wiper
16 Exhaust System			Mirrors			Other
				l L	140	

41 Work done Etde DOM undert Machine 25 Mechanic signature: Date: 7

leaking, Hyd leak

Describe Problem

y/3

Without the equipment, this request will not be processed.

Equipment No. 426 CAT	Date:	
Requested By	Vehicle Mileage In:	
Section AboltAi	Vehicle Milage Out	
1Air Conditioning2Air Leak (s)3Axle Front4Axle Rear5Battery (s)6Belts (s)7Body8Brakes (Parking)9Brakes Foot)10Check Engine Light11Clutch12Coolant Leak13Door Handle (s)14Electrical15Engine16Exhaust System	17Fire Extinguisher18Frame19Gauges20Generator21Glass22Hoist23Horn×2424Hydraulic Leak25Hydraulic Pump26Lift gate27Lights (Clearance)28Lights (Head)29Lights (Stop)31Lights (Stop)32Mirrors	33Mud Flaps34Muffler35Oil Leak36Oil Pressure37Radiator38Radiator Hoses39Reflectors40Rim (s)41Service42Starter43Steering44Suspension45Tires46Transmission47W/S Wiper48Other
Describe Problem : Oader Work done: Look off White & O-Rings. C Jested & fill Jefels Mechanic signature:	wont go up. Control value & Repl beck values & Repl S. Ca	aced middle bank ep palses. Date: 9-10-15

7

NEQUEST TO REPAIR

ы	OUIPMENT No: 1763			NUMBER (76	3-01
1	Alr Leaks	17	Gauges		33	Nadlator
2	Ballery	10	Gearshill		34	Nadlator (Hose
	Body	19	Generalor		35	Rear Axle
4	Brakes (Fool)	20	Glass		36	Reflectors
5	Brakes (Park)	21	Holst		37	Seals
	Bumper	22	Horn	\sim	30	Speedomeler
7	Clutch	23	Hydraulic Pump		39	Springs
0	Fool	24	Lights (Head)		_40	Starler
- g	Draw Bar	25	Lights (Clear)		41	Steering
10	Engine	26	Lights (Signal)		42	Thes
-1-11	Extinust Pipe	27	Lights (Stop)		43	Transmission
12	Fan Bell	20	Lights (Tall)		44	Wheels
13	Fonder	29	Mirrors		45	W/S WIper
11	Fire Extinguisher	30	Mud Fløps	\square	46	Olhers
15	Flags or Flares	31	Muller			<u>i</u>
10	Front Axel	. 32	Oll Pressure			
P.O. II	FROM FROM Colard front pRes lipers wheel aylindrus land front and rear usor - Installed Science	ur Bua for S pinion S	DATE DATE K ** New Dru crvicd truck see his found c ared codes.		Co to	Lus vs. ond ins sperd
P.O. II Ce Ref Sc Backle	FROM Ecpland front Ren Hipers whice cylindrus	ur Bua for S pinion S	DATE k ** New Pro evoied truck en has found e			

REQUEST TO REPAIR

			71			<u> </u>	
1	Air Leaks		17	Gauges		33	Radiator
2	Ballery		18	Gearshill		34	Radiator (Hos
3	Body		19	Generalor		35	Rear Axle
4	Brakes (Fool)		20	Glass		36	Rellectors
5	Brakes (Park)		21	Holst		37	Seals
6	Bumper		22	Horn		38	Speedometer
7	Clutch		23	Hydraulle Pump		39	Springs
0	Fool		24	Lights (Head)		40	Starter
9	Draw Bar		25	Lights (Clear)		41	Steering
10	Engine		26	Lights (Signal)		42	Tires
11	Exhaust Pipe		27	Lights (Stop)		43	Transmission
12	Fan Bell		28	Llghts (Tail)		44	Wheels
13	Fender		29	Mirrors		45	W/S Wiper
14	Fire Extinguisher		30	Mud Flaps		46	Others
15	Flags or Flares			Muller			
16	Front Axel		32	Oil Pressure			
REMA	AKS NO: <u>SelUice</u>						
REMAI							
		Dale C		ed:		Ву:	
Date S P.O. II	larled:		omplei	ed:			
Date S P.O. II	Iarled:FROM	Deusin	omplet	DATE) fuel fi	ller-	trans Atte
Date S P.O. II	Iarled:FROM	Deusin	omplet	ed:) fuel fi	ller-	traws Atte
Date S P.O. II	Iarled: FROM WMED Service, Change Changed transfer Cas ced 4 tives, Performed	d eugine e flurd Head Jos	e all from	DATE DATE) fuel fi 11. Reple fi hea	ller-	traws Atte
Date S P.O. II	Iarled: FROM when Service, Change Changed transfer Cas ced 4 tives, Performed v pump. Repair Ale Veg	deugine e flusd Head Jos dave con	e all from au	DATE DATE) fuel fi 11. Reple fi hea	ller-	traws Atte
Date S Date S D. H Perfe Lural	Iarled: FROM WMED Service, Change Changed transfer Cas ced 4 tives, Performed	deugine e flusd Head Jos dave con	e all from au	DATE DATE) fuel fi 11. Reple fi hea	ller-	traws Atte
Date S 2.0. H Revfo Late 2M for	Iarled: FROM when Service, Change Changed transfer Cas eed 4 tives, Performed v pump. Repair Ale Veg system, Replace tower	deugine e flusd Head Jos dave con	e all from au	DATE DATE à filler Air and d'é rear diff o id replaced bo war filler dirjer.) fuel fi 11. Reple fi hea	ller-	traws Atte
Date S 2.0. H Revfo Late 2M for	Iarled: FROM WMCD Service, Change Changed transfer Cas eed 4 tives, Performed v pump. Repair Ale Veg	deugine e flusd Head Jos dave con	e all from au	DATE DATE) fuel fi 11. Reple fi hea	ller-	traws Atte
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Date S Date S D. H Zerfee Late 211 Je Backle	Iarled: FROM when Service, Change Changed transfer Cas eed 4 tives, Performed v pump. Repair Ale Veg system, Replace tower	deugine e flusd Head Jos dave con	e all from au	DATE DATE à filler Air and d'é rear diff o id replaced bo war filler dirjer.) fuel fi 11. Reple fi hea	ller-	trans Atte

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REQUEST TO REPAIR

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	EC	DUIPMENT NO: 1763 COUESTED BY: M Calaval				NUMBE DATE:		2009
	1	Alr Leaks		17	Gauges		33	Radiator
=		Ballery	-	18	Gearshill		34	Radiator (Hose
	2 3	Body	-	19	Generalor		35	Rear Axle
3	4	Brakes (Fool)	-	20	Glass		36	Rellectors
	 5	Brakes (Park)	_	21	Holst		37	Seals
-	6	Bumper	-	22	Horn		38	Speedomeler
	7	Clutch		23	Hydraulic Pump		39	Springs
		Fool		24	Lights (Head)		40	Startor
	9	Draw Bar		25	Lights (Clear)		41	Steering
-	10	Engine	_	26	Lights (Signal)		42	Thes
	11	Exhausi Pipe		27	Lights (Stop)		43	Transmission
7	12	Fan Belt		28	Lights (Tail)		44	Wheels
	13	Fender		29	Mirrors		45	W/S Wiper
-	14	Fire Extinguisher		30	Mud Flaps		46	Others
	15	Flags or Flares		, 31	Muiller			
	16	Front Axel	7	32	Oil Pressure			
	ale SI O. #	aried: Da FROM REPAINEd	nte Cc	mplet	ed: DATE		By:	

Equipment No:	1763	
Requested By:	JSerta	

Date: _//9/1/____

	1	Air Conditioning	17	Frame	-	33	Muffler
	2	Air Leak (s)	18	Gauges		34	Oil Leak
	3	Axle Front	19	Generator	25	35	Oil Pressure
	4	Axle Rear	20	Glass	<u>.</u>	36	Radiator
	5	Battery (s)	21	Hoist		37	Radiator Hoses
P	6	Beits (s)	22	Horn		38	Reflectors
	7	Body	23	Hydraulic Leak		39	Rim (s)
8	8	Brakes (Parking)	24	Hydraulic Pump		40	Service
	9	Brakes Foot)	25	Lift gate		41	Starter
	10	Check Engine Light	26	Lights (Clearance)		42	Steering
	11	Clutch	27	Lights (Head)		43	Suspension
	12	Coolant Leak	28	Lights (Signal)	X	44	Tires
	13	Door Handle (s)	29	Lights (Stop)		45	Transmission
6	14	Engine	30	Lights (Tail)	$\boldsymbol{\times}$	46	W/S Wiper
		Exhaust System		Mirrors		47	Other
	16	Fire Extinguisher	32	Mud Flaps			4

Describe Problem: Make Norse (Bad pulley) Tirres Love Tread

Work done: ALT LOLER PULLY SEL. BELT . R+1 WIPERS RY. RUCKS PINION Date: 1 9 JUN 2011

Without the equipment, this request will not be processed.

90719-M

Without the equipment, this request will not be processed.

Equipment No: 1763

Requested By:

Date: 8/13/15

Vehicle Mileage In: ____

Section:

Vehicle Milage Out:

	1	Air Conditioning
	2	Air Leak (s)
	3	Axle Front
	4	Axle Rear
	5	Battery (s)
	6	Belts (s)
	7	Body
	8	Brakes (Parking)
	9	Brakes Foot)
	10	Check Engine Light
	11	Clutch
6	12	Coolant Leak
	13	Door Handle (s)
	14	Electrical
	15	Engine
	16	Exhaust System

	17	Fire Extinguisher
	18	Frame
	19	Gauges
	20	Generator
	21	Glass
	22	Hoist
	23	Horn
	24	Hydraulic Leak
	25	Hydraulic Pump
-	26	Lift gate
	27	Lights (Clearance)
	28	Lights (Head)
	29	Lights (Signal)
	30	Lights (Stop)
	31	Lights (Tail)
11	32	Mirrors

	33	Mud Flaps
	34	Muffler
	35	Oil Leak
	36	Oil Pressure
	37	Radiator
	38	Radiator Hoses
	39	Reflectors
	40	Rim (s)
	41	Service
	42	Starter
	43	Steering
	44	Suspension
	45	Tires
	46	Transmission
	47	W/S Wiper
2	48	Other

Describe Problem: adding Coolonet

Work done:

Replace HEATER HOSE

Date: 🔗 Mechanic signature:

110

\$

10

1

Without the equipment, this request will not be processed.

1763			N 22				
Equipment No: TrK.		Date: <u>8-10-</u>	-12				
Requested By: <u>Kerly</u> A Section: <u>PIT. OPS.</u>	Л,	Vehicle Mileage I	n:				
Section: PIt. Ops.		Vehicle Milage O	ut:				
1 Air Conditioning	17	Fire Extinguisher		33	Mud Flaps		
2 Air Leak (s)	18	Frame			Muffler		
3 Axle Front	19	Gauges			Oil Leak		
4 Axle Rear	20	Generator		-	Oil Pressure		
5 Battery (s)	21	Glass			Radiator		
6 Belts (s)	22	Hoist			Radiator Hoses		
7 Body	23	Horn			Reflectors		
8 Brakes (Parking)		Hydraulic Leak			Rim (s)		
9 Brakes Foot)		Hydraulic Pump	X		Service		
10 Check Engine Light		Lift gate			Starter		
11 Clutch		Lights (Clearance)			Steering		
12 Coolant Leak		Lights (Head)			Suspension		
13 Door Handle (s)		Lights (Signal)			Tires		
14 Electrical	30	Lights (Stop)			Transmission		
15 Engine	31				W/S Wiper		
16 Exhaust System	32	Mirrors			Other		
			L	4			
Pescribe Problem: TrK. rus + Spot.	Roof	Driver 5	r sid	e.	bage		
rivet Gpot							
_1.015 ·		······································			······		
		······································					
		÷.					
	Ĩ	s					
	1						
Work done: SERVICE	Change	oil oil fitte	7 A	i <u>R</u> =f	ilter, IRANS		
Work done: SERVICE Change Oil, ort fitter, Bir filter, TRANS Filter of fort fitter, Add fluids and lub, Recharge							
A/c System, churge Plogs and StEEKing Ruck.							
REPLACE REAR SLOES, SPRINGS and C. + drums. Mechanic signature: fan ally Date: 8-14-12							
Mechanic signature:	all		F		Date: 8-14-12-		
					5 		

Without the equipment, this request will not be promoted.

Equipment No: <u>#763</u>

Date: 4/22/13 Vehicle Mileage In: //3,230

Requested By: _____

Section:_____

Vehicle Milage Out:

a solition in m
Conditioning
eak (s)
Front
Rear
ery (s)
5 (S)
/
es (Parking)
es Foot)
ck Engine Light
ch
ant Leak
Handle (s)
trical
ne
aust System

	17	Fire Extinguisher
	18	Frame
	19	Gauges
	20	Generator
	21	Glass
	22	Hoist
	23	Horn
	24	Hydraulic Leak
	25	Hydraulic Pump
	26	Lift gate
	27	Lights (Clearance)
	28	Lights (Head)
	29	Lights (Signal)
-	30	Lights (Stop)
	31	Lights (Tail)
	32	Mirrors

Mud Flaps
Muffler
Oil Leak
Oil Pressure
Radiator
Radiator Hoses
Reflectors
Rim (s)
Service
Starter
Steering
Suspension
Tires
Transmission
W/S Wiper
Other

Describe Problem REPLACE ENGINE, REBUILT TRAHS. REAR END TSEARCHES, SHIFTER Work done: DONE . C. Date: Mechanic signature:

Equipment No 1763 Requested By Section flant OPS

Date / 12.4522

Vehicle Mileage In

Vehicle Milage Out

		F
2	1	Air Conditioning
	2	Air Leak (s)
	3	Axle Front
	4	Axle Rear
	5	Battery (s)
	6	Belts (s)
	7	Body
2	8	Brakes (Parking)
	9	Brakes Foot)
	10	Check Engine Light
	11	Clutch
	12	Coolant Leak
	13	Door Handle (s)
171	14	Electrical
	15	Engine
	16	Exhaust System

	17	Fire Extinguisher
	18	Frame
	19	Gauges
*1115-51	20	Generator
	21	Glass
	22	Hoist
	23	Horn
	24	Hydraulic Leak
	25	Hydraulic Pump
	26	Lift gate
	27	Lights (Clearance)
	28	Lights (Head)
	29	Lights (Signal)
	30	Lights (Stop)
	31	Lights (Tail)
	32	Mirrors

	33	Mud Flaps
		Muffler
	35	Oil Leak
	36	Oil Pressure
	37	Radiator
	38	Radiator Hoses
	39	Reflectors
	40	Rim (s)
V	41	Service
	42	Starter
	43	Steering
	44	Suspension
	45	Tires
	46	Transmission
	47	W/S Wiper
~	48	Other DOOR HANDLE
		DRIVERS Da

Describe Problem

Passenger	side	strut	is loss	Æ	Deilo	v sid	0
rear Link			Irak.		ATC	not	un tring
	2 Mars	210-0	Itun.	FIDU	P/	1401	worning

Work done SERVICE, Repline PRIVER SDE DOOR HANDLE, Repline Swing Bir BUSHINGS, Sway Bar LINK Ends, Pur 2 Pian Mass Chian up AS FEET CAN EVap Con Replace BLOW RESSTER, ("Mure Mary OK ATTHIS TIME Date 7-10-14 Mechanic signature

Without the equipment, this request will not be processed.

Equipment No: 1763

Date: 6/9/15

Vehicle Mileage In: 137, 295

Requested By: JOSH MEKER

Section: DUMP SECTION

Vehicle Milage Out:

	1	Air Conditioning		
	2	Air Leak (s)		
	3	Axle Front		
	14	Axle Rear		
$\overline{\checkmark}$	5	Battery (s)		
	6	Belts (s)		
	7	Body		
	8	Brakes (Parking)		
$\overline{\mathbf{A}}$	9	Brakes Foot)		
	10	Check Engine Light		
	11	Clutch		
	12	Coolant Leak		
	13	Door Handle (s)		
	14	Electrical		
	15	Engine		
	16	Exhaust System		

1 11	I I C EXUINGUISITO
18	Frame
19	Gauges
20	Generator
21	Glass
22	Hoist
23	Horn
24	Hydraulic Leak
25	Hydraulic Pump
26	Lift gate
27	Lights (Clearance)
28	Lights (Head)
29	Lights (Signal)
30	Lights (Stop)
31	Lights (Tail)
32	Mirrors

17 Fire Extinguisher

 33	Mud Flaps
34	Muffler
35	Oil Leak
36	Oil Pressure
37	Radiator
38	Radiator Hoses
39	Reflectors
40	Rim (s)
41	Service
42	Starter
43	Steering
44	Suspension
45	Tires
46	Transmission
47	W/S Wiper
48	Other

Describe Problem :

BRAKE MAKING GRINDING NOISE BATTER, INDICATOR IN DASH BOARD

Vork done: Replace fromt Rotons, Calipers, Brake Hostes, Hub Beanings, Outer TIE Real Ends, Rear Brake Sloves, UPPER d'Iowen Ball Joints, and UPPER Front A arm Bushings. Work done: Change Oil, AIR, FUEL, and TELNS, filters, fill fluids of GREASE Date: Mechanic signature:

SHOWN ABOVE ARE THI SERVICES PERFORMED C			11	1///	ø///	1///	01/100/	1//	////	*///	<u></u>		
CURRENT MILEAG	E 1372	97		10 10 10 10 10 10 10 10 10 10 10 10 10 1					\$ \$ \$	and the second s			
ASED ON THE CURREN F YOUR VEHICLE, THE URER RECOMMENDS TI ERVICES MARKED WITI E PERFORMED NOW.	MANUFA	E C- U U U U U U U U U U U U U U U U U U	10	10000000000000000000000000000000000000	100 100 100 100 100 100 100 100 100 100			20 10 10 10 10 10 10 10 10 10 10 10 10 10	200 200 200 200 200 200 200 200 200 200	\$///			
a-11	50												
221	S. PUUNENE MAUI, HAW 893-7711	/All 96732-340 FAX: (808) 87	04 77-0422			unde inclu purc arisin inclu they	erstands and agree uding warranties o hased; and that i ng out of such p ude, but are not lin	is that dealer m f merchantabilit n no event shal burchase. The mited to, any w ehicle or any of	ssories sold her akes no warrant y or fitness for I dealer be liabl undersigned pu- arranties that s	N OF WARRANT eby are made by the ies of any kind, exit a particular purpose e for incidental or richaser further agr uch parts and/or ac- berform with reason X	he manufacturer, press or implied, t, with regard to consequential da ees that the wa cessories are of	and disclate the parts a amages or of arranties ex- merchantal	ims all warranties, and/or accessories commercial losses (cluded by dealer ble quality or that
UST. NO.10044	S	TOCK NO.			TAG NO.	T2969	COLO	R WHIT	Ξ			PAGE	1 OF 1
DATE VEHIC	LE IDENTIF	ICATION NUN	VIBER	MILEAGE	DELIVER DAT	E LICENSE NU	JMBER YEAR		MAKE AND	MODEL	WRIT	TTEN BY	RO NUMBER
		PB28920		137297	28APR0	0 CM176	3 00	FORD R	ANGER				520093
areby suthorize the repar work herein terial and agree that you are not respon- ticle in case of fra, theft ar any other c unavailability of parts or delays in parts				NAME								TIME PR	OMISED
uneveilability of parts or deleys in parts int you and/or your employees permission hways or alsewhers for the purpose of i is hereby acknowledged on above veh ponsible for damage from freezing due to	a shipments by the n to operate the v tosting and/or in	vehicle herein descri nspection. An expr	orter. I heroby ribed on streets, ress machenic's	COUNTY	OF MAUI I	DEPT OF 1	WATER SU	PPLY			1	6:00	22JUN15
		he amount or repair 28.	rs thereto, No	ADDRESS									
PRELIMINARY ESTIMAT	TE \$			614 PAL	APALA DR								
UTHORIZED BY: X				25 97	-	-							PHONE
VISED DA	TE	TIME	BY	BILL TO:	HI 96732	2				P.O. NO.			70-8172 SS PHONE
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EVISED STIMATE(2) \$				ENGINE NO.			TRANSM. N	10.		AXLE NO.	PROD. D		70-7540 LABOR RATE
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PAGE 1

COUNTY OF MAUI DEPT OF WATER SUPPLY 614 PALAPALA DR KAHULUI, HI 96732

LINCOLN

221 S. PUUNENE AVENUE · KAHULUI, MAUI, HAWAII 96732-3404 (808) 877-3673 · SERVICE DIRECT: (808) 893-7711

RAYMOND WHENER

Serving the People of Maui for over 75 Years SERVICE ADVISOR REPAIR ORDER INVOICE DATE READY STOCK NO. VEHICLE IDENTIFICATION CUST. NO. TAG NO. P.O. NO. INVOICE NO. 29JAN16 08FEB16 1FTZR15X6YPB28920 10044 T2192 08FEB16 529946 CUST. PAY DELIVERY DATE. PREPARED MAKE & MODEL TIME IN TIME READY YEAR **TELEPHONE NO** S/A BY 808-870-8172 118.00 28APR00 8395 14:2513:36 00 FORD RANGER 8395 LICENSE NO. MILEAGE IN MILEAGE OUT 141115 141115 CM1763 TECH TYP TOTAL A 4X4 WAS INOP, REPLD MODULE, NOW 4X4 WORKS, BUT STALLS OUT WHEN ABOUT 10MPH SPEEDO READS 90, CK AND REPT **18 ELECTRICAL** 708.00 708.00 2491 CF 1 PM*4*B BRAKE CLEANER 5.50 4.07 4.07 141115 DIAGNOSE, ROAD TEST, PROGRAM 4X4 MODULE, NEC TO PROGRAM PARAMETERS, TIRE SIZE, REAR END, ETC, ROAD TEST, ABS LIGHT ON, CONTINUE DIAGNOSIS, TO SPEED SENSOR, INSPECT CIRCUITS, FOUND CONNECTOR 309 FULL OF WATERM CLEAN AND ADD DIELECTRIC GREASE, R/TEST R PERFORM MULTI POINT INSPECTION - ADMIN USE ONLY 99P PERFORM MULTI POINT INSPECTION ADMIN USE ONLY 2491 (N/C)ISS EST: 120.00 29JAN16 14:25 SA: 8395 DESCRIPTION TOTALS ** PRE-INVOICE * * LABOR AMOUNT 708.00 I hereby authorize the repair work herein set forth to be done along with the necessary material and agree that you are not responsible for loss or damage to vehicle or articles left in vehicle in case of fire, theft, or any other cause beyond your control or for any delays caused by unavailability of parts or delays in parts shipments by the supplier or transporter. I hereby grant you and/or your employees permission to operate the vehicle herein described on streets, highways or elsewhere for the ourgoes of testion and/or insertion. An express PARTS AMOUNT 4.07 GAS,OIL, LUBE 0.00 **NEW!** SUBLET AMOUNT Ο. 00 MISC. CHARGES 0 00 for the purpose of testing and/or inspection. An express mechanic's lien is hereby acknowledged on above vehicle to secure the amount of repairs thereto. TOTAL CHARGES 712 SERVICE DEPARTMENT HOURS 07 LESS INSURANCE 0.00 SALES TAX I HEREBY ACKNOWLEDGE RECEIPT OF A COPY HEREOF. 29.65 PLEASE PAY Designed For You THIS AMOUNT х 741 PO# B1342-16 Our Valued Customer MONDAY THRU FRIDAY 7:00 AM - 6:00 PM ON BEHALF OF SERVICING DEALER, I HEREBY CERTIFY THAT THE INFORMATION CONTAINED HEREON IS ACCURATE UNLESS OTHERWISE SATURDAY SHOWN. SERVICES DESCRIBED WERE PERFORMED AT NO CHARGE TO OWNER. THERE WAS NO INDICATION FROM THE APPEARANCE OF THE VEHICLE OR OTHERWISE, THAT ANY PART REPARED OR REPLACED UNDER THIS CLAIM HAD BEEN CONNECTED IN ANY WAY WITH ANY ACCIDENT, REGLIGENCE OR MISUSE. RECORDS SUPPORTING THIS CLAIM ARE AVAILABLE FOR (1) YEAR FROM THE DATE OF PAYMENT NOTIFICATION AT THE SERVICING DEALER FOR INSPECTION BY MANUFACTURER'S REPRESENTATIVE. 7:00 AM - 3:30 PM

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22

REQUEST TO REPAIR

Air Leaks Ballery Body Brakes (Fool)	<u>17</u> 18 19	Gauges Gearshill		r	
Body Brakes (Fool)		Caarabilit		33	Radialor
Brakes (Fool)	19	Gearstill		34	Radialor (Hose)
		Generalor		35	Rear Axle
Dualian (D. 1)	20	Glass		36	Rellectors
Brakes (Park)	21	Holst		37	Seals
Bumper	22	Horn		38	Speedometer
Clutch	23	Hydraulic Pump		39	Springs
Fool	24	Lights (Head)		40	Starter
Draw Bar	25	Lights (Clear)		41	Steering
Engine	26	Lights (Signal)		42	Tires
Exhaust Pipe	27	Lights (Stop)		43	Transmission
Fan Bell	28	Lights (Tail)		44	Wheels
Fender	29	Mirrors		45	W/S Wiper
Fire Exlinguisher	30	Mud Flaps			Others
Flags or Flares	31	Mulller			
Front Axel	32	Oil Pressure		1	
SNO: #45- BIGHT SINE WHITE #46- UpHostey ON DRO #46-DUE Selvicenty	2 NO Wor25 - 340	22LE NOT WORKING NDE SEAT NOT STU NOT MILES (FIPST SE	CHED GWICE))	PBCy
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FROM		DATE			4
MULÉ DONG 4-13-E) ()				
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		WATER SU	PPLY					U	TTE	RC	DF M	AUI, INC
	ALA PALA I 96732	DR						"Where	Custome	r Satisf	action is C	ose #RD 2901 Dur No. 1 Goel"
	RICH	ARD WOODW						Service Parts	Dept. Hr Dept. Hrs	s. M s. MF	F 7:00 A.	awaii 96732 M 4:30 P.M. 1 4:30 P.M.
SERVICE ADV	DATE READY	STOCK NO.	VEHICLE IDENTI	FICATION	CUST.	NO	Te TAG NO.	ephone	(808) 877 0. NO.	7-2073		pt. (808) 877-207
20APR00	28APR00		1GTGK29F0YF		4172	100-020200	T385		0. NO ₁		PR00	INVOICE NO.
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DEPARTMENT OF WATER SUPPLY 614 PALA PALA DR KAH HI 96732

PAGE 1

 Water Customer Satisfaction is Our No. 1 Goel"

 260 Hana Highway Kahului, Hawaii 96732

 Service Dept. Hrs. M - F 7:00 A.M. - 4:30 P.M.

 Parts Dept. Hrs. M - F 8:00 A.M. - 4:30 P.M.

 Telephone (808) 877-2073

SERVICE ADVISOR	GARRY	LUKE
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	DATE READY	STOCK NO.	VEHICLE IDENTIFICATION	CUST. NO.	Tele TAG NO,	P.O. NO.	INVOICE PRINTED	INVOICE NO,
4AUG00	17AUG00		1GTGK29F0YF417266	417266	T1000		17AUG00	35722
TIME IN	TIME READY	YEAR	MAKE & MÓDEL	TELEPHONE NO.	CUST. I LABOR F	AY DELIVE	RY PREPARED BY	5/A
12:54			EVROLET 2500 PIC			.00 01JA		8203
	MILEAGE OUT	LICENSE NO						
MILEAGE IN	6600	CM16						
6600	6600			NETANIT	TOTAL			
	53 ENGINI			E.	(N/C)			
FOUND #8	B INJECT(FURED SE(OR RETUR	G FROM RETURN LINE N LINE PUNTURED, CU REINSTALLED LINE,	TT				
	INVOICE	**	DESCRIPT		DTALS			
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				UNT	0 001	chicle or articles left in	vehicle in case of fire, th	
			PARTS AMO		0.00	our control or for any d sigments by the supplie	lelays caused by unavails if of transporter	
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DEPARTMENT OF WATER SUPPLY COUNTY OF MAUI REQUUEST TO REPAIR

.636 3269 Number: Equipment No: ack Leili .. *Date: Requested By: 33 Radiator 17 Gauges 1 Air Leaks 34 Radiator (Hose) 18 Gearshift 2 Battery 35 Rear Axle 19 Generator 3 Body 36 Reflectors 20 Glass 4 Brakes (Foot) 21 Hoist 37 Seals 5 Brakes (Park) 38 Speedometer 22 Horn 6 Bumper 39 Springs 23 Hydraulic Pump 7 Clutch 40 Starter 24 Lights (Head) 8 Foot 41 Steering 25 Lights (Clear) 9 Draw Bar 42 Tires 26 Lights (Signal) 10 Engine 43 Transmission 11 Exhaust Pipe 27 Lights (Stop) 28 Lights (Tail) 44 Wheels 12 Fan Belt 29 Mirrors 45 W/S Wiper 13 Fender 14 Fire Extinguisher 30 Mud Flaps 46 Others 15 Flags or Flares 31 Muffler 32 Oil Pressure 16 Front Axle ppl NEW -**REMARKS NO:** Signed -tura acida 0

Date Completed RC By: US Date Started: PO# From USSIL und 919 two 43-10 forn

Backlog P.O. From Date Remarks:

Equipment No: 1636 Requested By: Dale K.

Date: 6-20-07

17 Gauges Air Leaks 33 Radiator 1 34 Radiator (Hose) 2 18 Gearshift Battery 19 Generator 35 | Rear Axle 3 Body Brakes (foot) 36 Reflectors 20 Glass 4 21 Hoist 5 Brakes (Park) 37 Seals Bumper 22 Horn 38 Speedometer 6 23 Hydraulic Pump Clutch 7 39 Springs Foot 24 | Lights (Head) 8 40 Starter 25 Lights (Clear) 41 Steering 9 Draw Bar -26 Lights (signal) 10 | Engine 42 | Tires 27 Lights (Stop) 11 Exhaust Pipe 43 Transmission -28 Lights (Tail) 12 Fan Belt 44 Wheels 13 Fender 29 Mirrors 45 W/S Wiper 14 | Fire Extinguisher 30 Mud Flaps 46 Others 15 Flags or Flares 31 Muffler 32 Oil Pressure 16 Front Axle

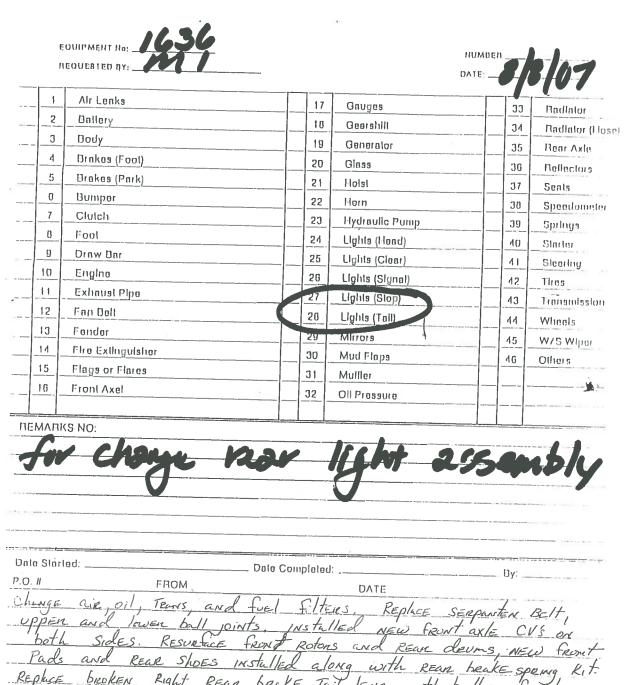
REMARKS NO:

Meed to replace right rear lens- and running life bulb.

Date Completed: Date Started: By: PO# From Date RCD GCTd out truck P Brokin TVa VC. supports INY Back Log P.O. From Date

Remarks: PRIORITY: LOW HIGH MEDIUM (

REQUEST TO REPAIR



BROKEN Right bRakE Tait REAR TENS with bu RÉPLACE SpliNE WORE whick CAN CAUSE Vibrations глом DATE

FRONT

70 79 81 72 80 82

DRIVE

Backlog P.O.

ITEMARKS:

Shaft

Date:

DEPARTMENT OF WATER SUPPLY COUNTY OF MAUL **REQUUEST TO REPAIR**

Equipment No: Requested By:

1636 Number: KWTF M.L.

4-26-08

	1	Air Leaks	17	Gauges		33	Radiator
	2	Battery	18	Gearshift		34	Radiator (Hose)
	3	Body	19	Generator		35	Rear Axle
	4	Brakes (Foot)	20	Glass		36	Reflectors
	5	Brakes (Park)	21	Hoist		37	Seals
	6	Bumper	22	Hom		38	Speedometer
	7	Clutch	23	Hydraulic Pump		39	Springs
	8	Foot	24	Lights (Head)		40	Starter
	9	Draw Bar	25	Lights (Clear)		41	Steering
V	10	Engine	26	Lights (Signal)		42	Tires
		Exhaust Pipe	27	Lights (Stop)	Τ	43	Transmission
		Fan Belt	28	Lights (Tail)	Π	44	Wheels
	13	Fender	29	Mirrors	V	45	W/S Wiper
	and the second se	Fire Extinguisher	30	Mud Flaps	4	46	Others
	15	Flags or Flares	31	Muffler			
	16	Front Axle	32	Oil Pressure		2	
		-					

REMARKS NO:

1. Service Re	quived per sticker/hileage,	
2. Wiper blades	/ window washer &	
	all under forger , No power	
4. Drivers o	door acon pret broken off.	
5. Frank Se		
Date Started:	Date Completed By	

PO#

From

Date

SERVIZE FIXE INS two DEC Backløg P.O. From Date Remarks:

Equipment No: Requested By:

636 . wright

Number: Date: 11-17-08

1	Air Leaks		17	Gauges	33	Radiator
2	Battery		18	Gearshift	34	Radiator (Hose)
3	Body		19	Generator		Rear Axle
4			20	Glass		Reflectors
5	Brakes (Park)		21	Hoist	_	Seals
6	Bumper		22	Horn	38	Speedometer
7	Clutch		23	Hydraulic Pump	_	Śprings
	Foot		24	Lights (Head)	_	Starter
	Draw Bar		25	Lights (Clear)	41	Steering
	Engine		26	Lights (Signal)		Tires
	Exhaust Pipe	X	27	Lights (Stop)	43	Transmission
	Fan Belt	\times	28	Lights (Tail)		Wheels
	Fender		29	Mirrors	-	W/S Wiper
	Fire Extinguisher		30	Mud Flaps		Others
	Flags or Flares		31	Muffler		
16	Front Axle		32	Oil Pressure		
				8	1	10

REMARKS NO:

27 LEFT - LANDOW 28 RigHT Loosé Housing NED Date Started: Date Completed By: 0 The PO# From Date . Backlog P.O. From Date Remarks:

RO DATE	A ver	SILLI		Philipping and the	12 - SPECITIVE		1		1	
NUMBER CLOSE		S E Y W C P R H E	OP CODE	DESCRIPTION	OP CODE	DESCRIPTION	OP CODE	DESCRIPTION	OP CODE	DESCRIPTIC
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SED ON THE CUR YOUR VEHICLE, RER RECOMMENT RVICES MARKED PERFORMED NOV	RENT MILE THE MANUI OS THAT TH WITH AN '2	AGE FAC- TE X'	Service States		2000 - 20	7/ / /\$/\$/\$/~/0	2 4 4 4 4 4 4 4 4 4 4 4 4 4		Y	
JIM FA		TORS		AUI, INC.					NTIES	
GM	260	HANA HI	GHWAY			including warranties of	π erchantability	ssories sold hereby are made by ikes no warranties of any kind, or fitness for a particular purp	y the manufacturer, express or implied, ose, with regard to	the parts and/or act
		NE: (808) 2 (: (808) 27		NISSAN		arising out of such p include, but are not lin they will enable any ve	urchase. The united to, any was shicle or any of i	indersigned purchaser further arranties that such parts and/or ts systems to perform with reas	agrees that the wa	mages of commerci rranties excluded b
ST. NO417266		STOCK N				74 COLOF	S	IGNED: X		PAGE 1 O
3.ЛЛ.2008 10	EHICLE IDENT	VE4172	66	75955		CENSE NUMBER YEAR CM1636 00	CHEVROI	MAKE AND MODEL		TEN BY RO NUI
by suthorize the repar work island agree that you are not an case of live, that or any i availability of parts or delays it you and/or your employees per ays or elsewhere for the purp hereby echnowledged on ebo suble for demage from freezing	herein set forth to responsible for loss other cause beyond perts shipments by mission to operate to	o be done slon or demage to ve your control or y the supplier or	g with the neces hicle or articles le for any deleys ca transporter. I he				CILIVICOL	131 02500		TIME PROMISED
rays or elsewhere for the purp theraby scinowledged on abo nsible for damage from freezing	ose of testing and/o ve vehicle to secur due to lack of antif	e the smount or	repairs thereto			R SUPPLY			17	1:00 23JUI
PRELIMINARY ESTI	MATE \$ <u>1</u>	76,00	_	614 PALA PA CITY/STATE/ZIP	LA DR					
THORIZED BY: X	DATE	TIME	BY	KAH HI 9673 BILL TO:	2					HOME PHONE
IMATE(1) \$ /ISED IMATE(2) \$				-				P.O. NC).	BUSINESS PHON
	J E THAT I WA	S NOTIFIED	& GAVE	ENGINE NO.		TRANSM. NO).	AXLE NO.	PROD. DA	TE LABOR
STOMER SIGNATURE	ABOVE REV	ISED ESTIN	1ATES:				<u></u>		METHOD OF PA	
E OP CODE						AND DESCRIPTION			GAS/OIL/G	
02	C/S SHU	THAT (SES LIG OFF AND	HT IS ON CHEC TRUNNING BAC	K AND AI K ON AT	DVISE VEHICAL 2,000 RPM CHE	DYING O	UT AND ADVISE		
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Number: 3/4 TBN GAR 636 Equipment No: Requested By: Mark Leili 1 Air Leaks 17 Gauges 33 Radiator 2 Battery 18 Gearshift 34 Radiator (Hose) 3 Body 19 Generator 35 Rear Axle 4 Brakes (Foot) 20 Glass 36 Reflectors 5 Brakes (Park) 21 Hoist 37 Seals 6 Bumper X 22 Hom No Warke 38 Speedometer 7 Clutch 23 Hydraulic Pump 39 Springs 8 Foot 24 Lights (Head) 40 Starter 9 Draw Bar 25 Lights (Clear) 41 Steering 10 Engine Service Au 26 Lights (Signal) 42 Tires 11 Exhaust Pipe 27 Lights (Stop) 43 Transmission 12 Fan Belt 28 Lights (Tail) 44 Wheels 13 Fender 29 Mirrors 45 W/S Wiper 14 Fire Extinguisher 30 Mud Flaps 46 Others 15 Flags or Flares 31 Muffler Door Handle Х 16 Front Axle 32 Oil Pressure **REMARKS NO:** pahind Other hand Not Inside-42) 200 seat nerd KAPAIN Date Started: Date Completed By: **PO**# From Date Penfort Service Change Eargues dil & Alter venare seat to have vepours marke & reinstall seat Change Alw filler, fuel alter an eregine & change water sept. Aller under truck on 4/4 Jame wait !. Replace both door juliar & outer handles & latches. Replace 4 times Replace flout upper & lower ball joints shocks and sway bar fine Ellet bushing Vedace both alle half shelps veplace whethered washer pump & veplace have. Backlog P.O. Alse veglace herres filler & Russing for a trace Case Bate Right Replace havens & fuse & house volvey

Remarks:

01

DEPARTMENT OF WATER SUPPLY COUNTY OF MAUL REQUUEST TO REPAIR

Equipment No: Requested By:

î.

1636 Number: Chad Otake

Date:

6125/2012

	4	Air Leaks		17	Gauges	33	Radiator
0		Battery		18	Gearshift	34	Radiator (Hose)
-		Boldy		19	Generator	35	Rear Axle
V		Brakes (Foot)		20	Glass	36	Reflectors
\mathbf{A}		Brakes (Park)		21	Hoist	37	Seals
i X		Bumper		22	Horn	38	Speedometer
		Clutch		23	Hydraulic Pump	39	Springs
		Foot		24	Lights (Head)	40	Starter
		Draw Bar		25	Lights (Clear)	41	Steering
24		Engine	X	26	Lights (Signal)	42	Tires
:		Exhaust Pipe		27	Lights (Stop)	43	Transmission
		Fan Belt		28	Lights (Tail)	44	Wheels
. :::	-	Fender		29	Mirrors	45	W/S Wiper
2.2		Fire Extinguisher		30	Mud Flaps	46	Others
0.00		Flags or Flares		31	Muffler		
	-	Front Axle		32	Oil Pressure		
	2 2				÷		

REMARKS NO: Brakes hard when step on brakes

Turn signal blinks fast on left signal

a				
Date Started:	Date Com	pleted		Ву:
PO#	From	Date	34. 	
1		32. 		
Backlog P.O.	1	From	Date	
	eums, SEals,	met + Be Nors fill	with fluid	and Bleed
<u>aiz</u> . <u>filter</u>	SERVICE Oil REPLACE La Cha REAN END AND	, Dit tilte ing burt Check	r, Hir filter - fronst lig other flu	
		1	n ally	6-30-12 TOTAL P

		Equipment No: Requested By:	Cha	2 Otake	Number: Date:	-11	03	6-2012	
		. ,	() · · · · ·	<u>a civie</u>	Bato.				
	1	Air Leaks	17	Gauges		Γ	33	Radiator	٦
	2	Battery	18	Gearshift			34	Radiator (Hose)	
	3	Body	19	Generator				Rear Axle	-
		Brakes (Foot)	20	Glass			36	Reflectors	
	5	Brakes (Park)	21	Hoist			37	Seals	1
		Bumper	22	Horn			38	Speedometer	1
	7	Clutch	23	Hydraulic Pun	np		39	Springs	1
	8	Foot	24	Lights (Head)			40	Starter	1
	9	Draw Bar	25	Lights (Clear)		hAH	41	Steering	1
		Engine	26	Lights (Signal)	\bowtie		0	Right
		Exhaust Pipe	27	Lights (Stop)				Transmission	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
	12	Fan Belt	28	Lights (Tail)			44	Wheels	
	13	Fender	29	Mirrors			45	W/S Wiper	1
	14	Fire Extinguisher	30	Mud Flaps		$\overline{\langle}$		Others Door handle	-
		Flags or Flares	31	Muffler			_	Driver's side	1
	16	Front Axle	32	Oil Pressure				broken inside /	1
						\mathbf{X}		Safety check e	D
REMARKS NO: - EFF Front tive has slow leak Driver's stale door handle broken on inside - Need Safety check expired									
		7		3					
Date	e St	arted:	Date C	ompleted				By:	
PO # From		Date		ite					
				۲					
	R								
Backlog P.O.			From			Date			
Remarks: <u>Replace Dripens Dorne Honeolle</u> , Schetz, INStall to wool NEW REAL TIRES, REmove front LEST TIRE NO TEAK found, REMOVE FIRE From Run, NO Damage on formed instructiones found in Tire.									

PIIHOLO WTF

DEPARTMENT OF WATER SUPPLY COUNTY OF MAUI REQUEST TO REPAIR

63 Equipment No:_ Requested By:

Date: 5-10-13

	Air Leaks	17	Gauges	T	33	Radiator
2	Battery	18	Gearshift		34	
3	Body	19	Generator		35	
4	Brakes (foot)	20	Glass		36	
5	Brakes (Park)	21	Hoist		37	Seals
6	Bumper	22	Horn		38	A second se
7	Clutch	23	Hydraulic Pump		39	
8	Foot	24			40	Starter
9	Draw Bar	25	Lights (Clear)		41	Steering
10		26	Lights (signal)		42	
11		27	Lights (Stop)	1	43	Transmission
12		28	Lights (Tail)	-	44	Wheels
13		29	Mirrors	V	45	W/S Wiper
14	and the second s	30		r	46	Others
15		31	Muffler	1-1	-+0	Ourers
16	Front Axle	32			į	
				 	•	
REMA	ARKS NO:			1	-	
	Service Du		· · · · · · · · · · · · · · · · · · ·			
		Ę_				
	Aleed hew i	Sip	er blades			
·	Wiper Switch		no work com		1.	
				<u> </u>	-71¥	nc.5
Date	Started: 6-1-13	Date	Completed: 6-12-13			
PO#	From		Da	Fa		By: Doug Perry
Sent		·	Da			
<u>Service</u>	Changed front &	walk	e votors & Callper A	38-1	30	Wille TUMIS & TIMINE
ase, (Change wiper Dube N	alu	c. Check Inghts	2h	area	(1) Oran
					- Je	- u.pus,
Back I	Log P.O. From		Dat	P		
the second se				~		

Remarks: PRIORITY: HIGH MEDIUM LOW

Equipment No:_	1636	Dai	te: 1-2-8-14
Requested By:	Andy Val		,

Air Leaks 17 Gauges 33 Radiator 2 Battery 18 Gearshift 34 Radiator (Hose) Body 19 Generator 35 Rear Axle Brakes (foot) 20 Glass 4 36 | Reflectors 5 Brakes (Park) 21 | Hoist 37 | Seals 6 Bumper 22 Horn 38 | Speedometer 7 Clutch 23 | Hydraulic Pump 39 | Springs 8 Foot 24 | Lights (Head) 40 Starter 9 Draw Bark 25 | Lights (Clear) 41 Steering 10 Engine 26 | Lights (signal) 42 | Tires 11 Exhaust Pipe 27 | Lights (Stop) 43 Transmission 12 Fan Belt 28 | Lights (Tail) 44 Wheels 13 Fender 29 Mirrors 45 W/S Wiper 14 Fire Extinguisher 30 Mud Flaps 46 Others 15 Flags or Flares 31 Muffler 16 Front Axle 32 Oil Pressure REMARKS NO: IF you press brukes a little to te Truck locks up (feels like back brakes Roads Forcine drive, 400 Press Dange Date Started: Date Completed: 2-3-14 1-29-114 By: PO# From Date Back Log P.O. From Date

Remarks: PRIORITY: HIGH MEDIUM LOW he Stores, W/4 Seale Pirums, Bleer Kovil THIS TIL

Equip	ment No: Col M 1	636	Date:		.71	1/2014
Reque	ested By: Chris / A.	ndy_			(·
	oved by M. for		,			
1	Air Leaks	17	Gauges		33	Radiator
12	Battery ? NEW BAT	18	Gearshift		34	
/ 3	Body Passage dur	y 19	Generator	+	35	
4	Brakes (foot)	20	Glass		36	Reflectors
5	Brakes (Park)	21	Hoist	+	37	
6	Bumper	22	Horn		38	
7	Clutch	23	Hydraulic Pump	+-	39	Springs
8	Foot	24	Lights (Head) 1/100	+	40	Starter
9	Draw Bar	25		+	41	Steering
10	Engine	26			42	Tires
11	Exhaust Pipe	27	Lights (Stop)		43	Transmission
12	Fan Belt	28	Lights (Tail)			Wheels
13	Fender	29	Mirrors	17		W/S Wiper
14	Fire Extinguisher	30	Mud Flaps	Ĺ	46	
	Flags or Flares	31	Muffler		- 10	Others Alc Jan
16	Front Axle	32	Oil Pressure			V.per fluid
				╞╶┤		
REMAR	RKS NO:A/C	dead	· 2) Parlin	ha	a i e	- handle bruiken. bad. 4) Passenge
3)1	And shared a solar	- ILESC		1-31-4 1		Mancle Drollen
1	VINCENTE LISTE		und reservoir	lea	145	bad. 4) Passenge
Cour	sugary of mont	Vie	ad light out () c		em s	5 like your driv.
10	low gear, 7) S	umet	times hard to		sta	ert, Dattery ?
Date S	tarted:	Date	e Completed:			By: (thur Stf
PO#	From		Da	te		By: Church
Back Lo	pg P.O. From		Dat	te		
			· · · · · · · · · · · · · · · · · · ·			
Remark						
	s: PRIORITY:	HIGH	MEDIUM LOW			
Reflice	BATTERYS, LUB	and	Replace Pork Brah	1	HIL	Alla Par - Dass
Cloth	9 Akiven Dono.	ILan			lac	
in in	TV2 Rich III	n. A	Shall 19	1	and a	Keplan Wifer
	- pipence Via	pr E	willer			

1636 Equipment No:____

Date: 8-14-14

Requested By: Andy Valentine

Date Sta O# ack Loo emarks	From g P.O. From		e Completed: Da Dat MEDIUM LOW <i>REPAIRS</i>	e	Ву:
oo# ack Loo	From g P.O. From		Da	e	Ву:
2O#	From		Da		By:
2O#	From			te	By:
		Date		te	Ву:
		Date		te	Ву:
		********		· · · · · · · · · · · · · · · · · · ·	
			Fren press	Omk	<u> </u>
M	ake loud how	 se	when press	trin	it Skuds.
	1		Oil Pressure		
15	Flags or Flares Front Axle		Muffler		
14	Fire Extinguisher	30	Mud Flaps	45	W/S Wiper Others
	Fender	28	Lights (Tail) Mirrors		Wheels
	Exhaust Pipe Fan Belt	27		· · · · · · · · · · · · · · · · · · ·	Transmission
	Engine	26	Lights (signal)	42	Tires
	Draw Bar	A	Lights (Clear)	40	Starter Steering
	Foot	24	Hydraulic Pump Lights (Head)	39	
	Clutch		Horn	38	
6	Brakes (Park) Bumper	21	Hoist	37	
5	Brakes (foot)	20			Reflectors
	Body	19	Generator	35	Rear Axle
X_4	Battery	18		34	
	Karron	the second s	Gauges	33	Radiator

Equipment No: 1636 Requested By: <u>Phillip Noetze</u>(

Date: 12/11/14

33 Radiator 17 Gauges Air Leaks 1 34 Radiator (Hose) 18 Gearshift 2 Battery 35 Rear Axle 19 Generator 3 Body 36 | Reflectors Brakes (foot) 20 Glass 4 37 Seals 21 Hoist Brakes (Park) 5 38 | Speedometer 22 Horn 6 Bumper 23 Hydraulic Pump 39 Springs 7 Clutch 40 Starter 24 Lights (Head) 8 Foot 25 Lights (Clear) 41 Steering 9 Draw Bar 42 | Tires 26 | Lights (signal) 10 Engine 43 Transmission 27 | Lights (Stop) 11 Exhaust Pipe 44 Wheels 28 Lights (Tail) 12 Fan Belt 45 W/S Wiper 29 Mirrors 13 Fender 1 46 Others Router Runner- K 30 Mud Flaps 14 Fire Extinguisher 31 Muffler 15 Flags or Flares 32 Oil Pressure 16 Front Axle REMARKS NO: 4/1-Turving radius is degrading 46- When whee, is furned hand Left or Right can bear A metallic

1- 10.00						
clust	sound	4/6- Fra	+ PASS	enger s	seat doe	=s -0+ +-
Always	lock in	Place	46 - Driv	or s.d	e door s	eens_
aut of	P Alizou	uest.				
Date Started		Date Com	pleted:		By:	
PO#	Fro	om		Date		
Servicever	Mcle, verplace	uppersta	erballion	Its; verda	(O PITMAN.	am;
Valarecter	evilua estabali-	201-VINALC	front black	ecs: vuola	ice fronta	x Useals
replace sus	niac oil filter	hrusing see	15 viplace	leftreer.	turnsignal 1	outb.
Back Log P.C)) Fro	m		Date	0	
uboscat			A	RINK	2-25-10	
y vo stats	U.S. Market			*: ::: (
Remarks:	PRIORITY:	HIGH	MEDIUM	LOW		
itematika.						

Without the equipment, this request will not be processed.

Equipment No. 1636

Requested By

Date: 2/18/16. _____

Vehicle Mileage In:

Section UTP

Vehicle Milage Out:

- Ľ		
	 1	Air Conditioning
	 2	Air Leak (s)
	 3	Axle Front
	4	Axle Rear
L	 5	Battery (s)
	 6	Beits (s)
L	7	Body
	 8	Brakes (Parking)
L	 9	Brakes Foot)
	 10	Check Engine Light
	11	Clutch
	 12	Coolant Leak
_		Door Handle (s)
	 14	Electrical
		Engine
	16	Exhaust System

	 17	Fire Extinguisher
ĺ	18	Frame
	 19	Gauges
	 20	Generator
	 21	Glass
	 22	Hoist
	 23	Horn
	 24	Hydraulic Leak
L	 25	Hydraulic Pump
L	 26	Lift gate
	 27	Lights (Clearance)
L	 28	Lights (Head)
L	29	Lights (Signal)
L	 30	Lights (Stop)
	 31	Lights (Tail)
	32	Mirrors

33	Mud Flaps
	Muffler
35	Oil Leak
36	Oil Pressure
37	Radiator
38	Radiator Hoses
39	Reflectors
40	Rim (s)
41	Service
	Starter
43	Steering
	Suspension
45	Tires
46	Transmission
47	W/S Wiper
48	Other
	34 35 36 37 38 39 40 41 42 43 44 45 46 47

Describe Problem: TRUCK die, will Not Stant.

Г

Work done: Replace Beoken fuel filter. SERVICE: Charge Oil AIR & fuel filtens. fill fluids. Reseal Oil filten adapten Housing, NEW Hinge pins and adjust door. Mechanic signature: Date: 2

ALAN M. ARAKAWA Mayor



KEITH A. REGAN MANAGING DIRECTOR

DEPARTMENT OF MANAGEMENT

COUNTY OF MAUI

October 14, 2015

TO: David Taylor Director, Department of Water Supply

FROM: Keith A. Regan Managing Direc

Keith A. Regan Managing Director

SUBJECT: County of Maui Motor Vehicle Policy – Replacement Vehicles

This is in reference to your request dated October 6, 2015, requesting a review and approval for Two (2) Replacement Vehicles in FY-17.

The review of the documents has been concluded. Based on your representation, it has been found to meet the minimum requirements of the Motor Vehicle Policy. Therefore, I am granting approval of your requests, since the primary justification is to replace older high mileage vehicles.

Thank you and that of our employees with the implementation of the Maui County Motor Vehicle Policy. Should you have any questions, Don Medeiros may be contacted via email at <u>Don.Medeiros@co.maui.hi.us</u> or at extension 7855.

Attachment

dm:KAR





PAUL J. MEYER Deputy Director

2015

81

12

PH 2:

115

RECEIVE

1015

OFFICE OF THE MAYOR

DEPARTMENT OF WATER SUPPLY COUNTY OF MAUI 200 SOUTH HIGH STREET WAILUKU, MAUI, HAWAII 96793-2155

www.mauiwater.org

October 6, 2015

MEMORANDUM

Mr. Keith A. Regan, Managing Director TO: David Taylor, P.E., Director of Water FROM:

SUBJECT: FY17 VEHICLE REPLACEMENT REQUEST

The Department of Water Supply is submitting the attached documentation for your review and approval of the two (2) requested replacement vehicles listed below to be included in the FY17 budget.

CM1636	W4616	2000	GMC Pickup
CM1763	W4680	2000	Ford Ranger K/Cab 4x4

Thank you for your attention to this and should you have any questions, please contact me at Ext. 7514.

Attachments DT:atn P:\Memos\2015\100615_KeithRegan.doc

b. Dow M

"By Water All Things Find Life"

COUNTY OF MAUL

Acquisition for Replacement of Existing Motor Vehicle Request Form

Department: <u>Water Supply</u> Division: <u>Tr</u>	ceatment
	tion Title: <u>East Dist. OFM Super</u> visor
Signature:	Date:
Approved by:	Date: 0CT 0 6 2015
Recommended for Approval:	Date: 10-14-11
Approved by: (Managing Director)	Date: _/0/14/16

The vehicle requested for replacement consideration must meet at least <u>two</u> of the following criteria. Identify and explain as necessary which two criteria apply: __1__ and ___5 & 7____.

- 1. Passenger vehicles (sedans, station wagons, vans, light pick up trucks) 7 years or 100,000 miles; 1999 GMC P/U. Lic # 1636. 123,446 miles.
- 2. The unit, when operated, endangers the safety of the operator, passengers and/or people that are in close proximity to it, and that the repair costs to address safety issues exceed its replacement acquisition cost;
- 3. The unit cannot be repaired due to unavailability of parts;
- 4. The repair cost of a unit damaged by accident or other causes exceeds the actual cash value of the unit prior to the damage;
- 5. The accumulated MAJOR repair costs plus the anticipated additional repair costs to recondition the unit exceeds 50% of the replacement acquisition cost; <u>The average cost of major repairs for the last 3 years is \$2167.00 per year.</u>
- 6. The history of annual cost of renting a substitute for a unit that is sidelined for an extended period due to difficulty in obtaining parts exceeds the average annual cost of a new unit; or
- 7. The unit is obsolete and is no longer suitable for the mode of operations. <u>Estimated cost</u> <u>\$40,000</u>. The new vehicle would come with a 3 year, 36,000 mile warranty. Meaning the

only anticipated down time will be for regular oil changes and service. The benefits to the department will be less transport of the current 16 year old vehicle to and from the maintenance shop, taking time away from work for treatment plant staff, also creating more labor expense and time for maintenance mechanics, to perform frequent repairs. It is also expected that the new vehicle will be more fuel efficient. The current vehicle is unreliable when being used by treatment plant staff to access the Water Treatment Plant daily as required by the D.O.H.

Acquisition for Replacement of Existing Motor Vehicle Request Form (Cont.)

Requests to acquire a new vehicle to replace an existing vehicle shall be evaluated based on the requesting agency's responses to the following. Please provide complete answers to the following to ensure a complete and efficient review of the vehicle request. Additional supporting documentation may be provided if relevant to the request.

1. What is the vehicle year and current mileage reading? <u>1999</u>, 123,446 miles, GMC P/U, lic # 1636

- 2. What are the average miles of official annual usage for the past 3 years? Approximately 7500 miles.
- 3. What is the need for the continued use of the vehicle to maintain the present level of service? Describe in detail the function it must perform, including driving routes and miles, and the frequency of performance in a normal routine or cycle of work (which may be daily, weekly, monthly, etc.).

This vehicle is used by water treatment plant operators and maintenance staff for transport from the Piiholo base yard to Kamole W.T.P. daily. The Dept. of Health requires each surface water treatment plant be staffed for at least a portion of every day. It is approximately 6 miles between Piiholo and Kamole each way.

- 4. Describe the impact on operations if the vehicle is not replaced. The vehicle currently in use is unreliable and experiences frequent breakdowns. This Interrupts the days scheduled work for transport of the vehicle to the repair shop.
- 5. Identify opportunities to substitute the vehicle with another without curtailing other essential services. Is there an existing vehicle(s) available in this division, or other divisions within the department that can be also used to accommodate this need? What considerations have been given to consolidating vehicle use? All other vehicles in the division are in use in other designated areas. Availability of loaner vehicles from the base yard maintenance shop is limited and the process is time consuming.
- 6. What is the estimated minimum mileage per year that this vehicle will be driven? (Complete the <u>Minimum Mileage Evaluation & Determination Worksheet</u>, see Attachment C.) Approximately 7500 miles per year.
- 7. Prepare a cost benefit analysis. The requesting department should detail the <u>cost(s)</u> to acquire (i.e. costs of vehicle and any special equipment) and the <u>benefit(s)</u> that will be derived by the County by replacing the existing vehicle. (Benefits should include descriptions of and quantified cost savings to operations, efficiencies gained, etc.).

This new vehicle will come with a 3 year, 36,000 mile warranty. Anticipated time out of service and swapping out with available loaner vehicles will be during oil changes and other routine maintenance. Fuel efficiency is expected to be improved with the new vehicle as well. The new vehicle is anticipated to cost between \$35,000 and \$40,000. We have averaged \$2167.00 a year in vehicle repairs the last 3 years. This money as well as work time lost during vehicle breakdowns will be saved through this purchase. Having the reliability gained from this new vehicle will better ensure that public health is protected by allowing the days scheduled treatment plant operator (and maintenance personnel) to arrive and depart the facility in a timely manner without unexpected delays caused by vehicle breakdowns.



MINIMUM USE MILEAGE EVALUATION & DETERMINATION WORKSHEET

Department:	Water			Division: T	reatment		
Position Title((s): East side	WTPO&M Supervisor					
Duties:	In charge maintenan	of the east side water tre ce of these facilities. I als	atment facilities. Which consist to assigned personel to each	st of Iao, Olinda,K facilities	amole and the F	liholo facilities. I c	over look the operation and
Recommended	i Vehicle:	GMC	pickup extended cab	2000	1636	W4616	123446
Prepared by (P Prepared by (S		Marvin Ignacio				Date:	10-5-15
Approved by D	irector:	<u> </u>	cete			Date:	OCT 0 6 2015
Instructions:	This works and shall b	heet serves to document e prepared for every Cou	mileage driven a given vehic Inty vehicle.	le to help evaluate	and determine		
	basis, one prepared to	form may be completed a	d as accurately as possible wi and annualized. If travel activ hs, then summarized to calcu	ity is not recurring	and varies from	month to month.	a worksheet may be
	See also th Section G,	e COM Motor Vehicle Po Vehicle Acquisition, Repl	licy Section C, County Vehicl acement and Disposal.	e Usage and Ass	gnment, Sectior	n D, Take Home V	ehicles (THV), and
Period/Month o	f Review :	Scot. 20	15				

	Activity Description	Purpose	From (Address/Location)	To (Address / Location)	Miles	Frequency (# of times per month)	Total Miles Per Mo.	Comments (indicate if estimated or actual)
1	Pilholo to Kamole	Transportation to Kamole	Piiholo	Kamole	7	30	210	used as a utility vehicle,
2	Kamole to Piiholo	Transportation to Pilholo	Kamole	Piiholo	7	30	Contraction of the second	
3							0	
4							0	
5							0	
6							0	
7							0	
8							0	
9							0	
10							0	
11							0	
12							0	
13							0	
14							0	
15							0	
_	Month Total				ALC: CONSIGN OF	075-000-04/105	420	
	Annualized					CONTRACT CONTRACT	5040	

Attachment C

COUNTY OF MAUL

Acquisition for Replacement of Existing Motor Vehicle Request Form

Department: Water Supply Division: Pl	ant Operations
Submitted by (Print Name): Michael Cabral Position	on Title: Plant Maintenance Supervisor
Signature: C	Date:9-24-2015
Approved by:	Date: 0CT 0 6 2015
(Department Director) Recommended for Approval: (Dept. of Managemen	Date: 10-14-15
Approved by:	Date: 10/14/15

The vehicle requested for replacement consideration must meet at least <u>two</u> of the following criteria. Identify and explain as necessary which two criteria apply: _1_ and _7_.

- 1. Passenger vehicles (sedans, station wagons, vans, light pick up trucks) 7 years or 100,000 miles;
- 2. The unit, when operated, endangers the safety of the operator, passengers and/or people that are in close proximity to it, and that the repair costs to address safety issues exceed its replacement acquisition cost;
- 3. The unit cannot be repaired due to unavailability of parts;
- 4. The repair cost of a unit damaged by accident or other causes exceeds the actual cash value of the unit prior to the damage;
- 5. The accumulated MAJOR repair costs plus the anticipated additional repair costs to recondition the unit exceeds 50% of the replacement acquisition cost;
- 6. The history of annual cost of renting a substitute for a unit that is sidelined for an extended period due to difficulty in obtaining parts exceeds the average annual cost of a new unit; or

7. The unit is obsolete and is no longer suitable for the mode of operations. Most replacement parts are not available.

Attachment Q (Page 1 of 3)

Acquisition for Replacement of Existing Motor Vehicle Request Form (Cont.)

Requests to acquire a new vehicle to replace an existing vehicle shall be evaluated based on the requesting agency's responses to the following. Please provide complete answers to the following to ensure a complete and efficient review of the vehicle request. Additional supporting documentation may be provided if relevant to the request.

1. What is the vehicle year and current mileage reading? <u>The vehicle is 15 years old; it</u> is a 2000 Ford Ranger with over 138,806 miles.

2. What are the average miles of official annual usage for the past 3 years? <u>average</u> <u>annual mileage use is 7500 miles.</u>

3. What is the need for the continued use of the vehicle to maintain the present level of service? Describe in detail the function it must perform, including driving routes and miles, and the frequency of performance in a normal routine or cycle of work (which may be daily, weekly, monthly, etc.).

This vehicle is used by personnel for the daily operation and maintenance checks on the Upcountry chlorine facilities at well sites and the distribution system. The vehicle is also used for Standby Operations for the electricians and pump mechanics when their regular vehicles go into the shop for repair or service.

4. Describe the impact on operations if the vehicle is not replaced. <u>The present vehicle is old and unreliable. Continued dependence on the present vehicle</u> <u>could endanger public health and safety. Other personnel will have to perform daily</u> <u>chlorine checks taking them away from their regular duties</u>

Attachment Q (Page 2 of 3)

5. Identify opportunities to substitute the vehicle with another without curtailing other essential services. Is there an existing vehicle(s) available in this division, or other divisions within the department that can be also used to accommodate this need? What considerations have been given to consolidating vehicle use?

For the past three years, we have spent \$9692.38 on this vehicle. Use of other vehicles to perform this function would hamper maintenance and repair scheduling

6. What is the estimated minimum mileage per year that this vehicle will be driven? (Complete the <u>Minimum Mileage Evaluation & Determination Worksheet</u>, see Attachment C.)

Estimated annual mileage = 5,400 miles

7. Prepare a cost benefit analysis. The requesting department should detail the <u>cost(s)</u> to acquire (i.e. costs of vehicle and any special equipment) and the <u>benefit(s)</u> that will be derived by the County by replacing the existing vehicle. (Benefits should include descriptions of and quantified cost savings to operations, efficiencies gained, etc.).

The replacement vehicle would cost an estimated \$35,000.

With a new vehicle we would have a 3 year / 36,000 mile warranty and the only down time should be for servicing. Having a new vehicle would cut down on repair costs and allow personnel to be more productive. Less time would be spent on repairs and personnel could keep to their work schedules.

Attachment Q (Page 3 of 3)



MINIMUM USE MILEAGE EVALUATION & DETERMINATION WORKSHEET

Department: Water Su	pply		Division:	Plant Operations		
Position Title(s):						
pump me	chanic helpers					
Duties:						
check chi	orine residuals in distribution s	system. Haul liquid chlor	ine as necessary.	Assist pump mect	nanics	
Recommended Vehicle:	FORD	Ranger 4X4	2000	CM 1763	W4680	138,706 10-1-2015
n 10	Make	Model	Year	License #	Asset #	Odometer Reading & Date
Prepared by (Print):	Michael Cabral					
Prepared by (Signature):	Winter Cat	eref			Date:	10-5-2015
Approved by Director:		zen			Date:	OCT 0 6 2015
	sheet serves to document mil be prepared for every County		icle to help evalua	le and delermine	vehicle utilizali	ion on an annualized basis
This work	sheet should be completed as	accurately as possible	with estimates us	ed as necessary.	If travel activit	is recurring on a monthly

basis, one form may be completed and annualized. If travel activity is not recurring and varies from month to month, a wor prepared to reflect the varying months, then summarized to calculate an annualized estimate. Do not fill shaded spaces; this information will calculate based on your input.

See also the COM Motor Vehicle Policy Section C, County Vehicle Usage and Assignment, Section D, Take Home Vehicles (THV), and Section G, Vehicle Acquisition, Replacement and Disposal.

Pério	od/Month of Review :	onth of Review : OCT -15						
	Activity Description	Purpose	From (Address/Location)	To (Address / Location)	Miles	Frequency (# of times per month)	Total Miles Per Mo.	Comments (indicate if estimated or actual)
	Upcountry District CL2	check chlorine residuals	Haiku	Kula Ag park	40	14	560	
2	Upcountry District Cl2	refill chlorine	Haiku	Waikapuu	50	6	300	
3	Hana Cl2 haul	refill chlorine	Kahului	Hamoa	104	2	208	
4							o	3
5							0	
6							0	
7							0	
8							0	
9							0	
10							0	
11							0	
12							0	=
13							0	
14							0	
15							0	
	Month Total						1068	Read and April and an arrival
	Annualized	BETTER, CONTRACTORIST OF STREET	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	47 terms of the second seco			12816	

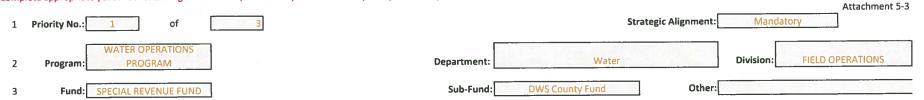
Attachment C

County of Maui

Equipment Expansion Budget Request

FY 2017 Budget Instructions

Section 5



4 Equipment Expenditures

	HERITARY	A Long to a state of the second of	The second s	1000						FY 2017
	Subobj	Subobi	New or	ALC: LA		Estimated			Price Per	Department
Index Code	Code	Code Description	Replacement	Age	Mileage	Use Life	Description of Equipment/Vehicle	Quantity	Unit	Proposed
953307	7044		Replacement	24		20	LOADER BACKHOE	1	\$98,000	\$98,000

5 Justification

Purpose of Expansion request:

Ne are asking for a replacement of this loader backhoe. This machine is 24 years old and was bought used in 2002 for \$18.000 dollars. A lot of parts are obsolete and when the machine breaks it is harder to	
bbtain parts. In the last 3 years we have spent \$ 8.000 dollars in repairs. This machine has served its purpose and their is no back up machine on island.	

Anticipated outcome/impact after implementation of changes:

Anew machine will be more reliable and the jobs will get done faster. Anew machine is more accurate for digging and doing work at night. This machine is used 3 times a week.

Relation to department/agency goals and key department/agency indicators:

We will be able to provide drinking water efficiently with a minimal amount of down time when breaks occur.

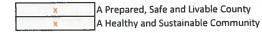
6 Relation to Countywide Outcomes

What is the relevance of the request to the Countywide Outcomes? Select the applicable Countywide Priorities by placing an "X" mark.

An Efficient, Effective and Responsive Government

11	 _
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- A Strong Diversified Economy
- Suitable Public Infrastructure



Page 1 of 2

County of Maui

Equipment Expansion Budget Request

FY 2017 Budget Instructions

Other	
7 Are statutory changes or special provisions required to implement expansion?	
Yes	
8 If YES, attach a copy of the draft legislation.	
Relationship to capital improvement projects	
9 Does this expansion request related to a capital improvement project?	Yes
10 If YES, give title of CIP:	
11 CIP Index Code: Fund: Fund:	Projected completion date:

Page 2 of 2