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County of Maui
Premium Pay with 5-Years Actuals - By Fund, Program, and Sub-Object Code as of 03/31/2016

Police	Expended 2012	Expended 2013	Expended 2014	Expended 2015	Expended 03/31/2016
001 General Fund					
260 POLICE ADMINISTRATION PROGRAM					
5201 50 520 5 99 5000 Emergency call back	687.70	183.78		952.89	324.06
5203 50 520 5 99 5000 Hazardous pay	47.98	44.32	184.12		
5204 50 520 5 99 5000 Night differential	703.02	(535.46)	681.38	588.78	321.48
5205 50 520 5 99 5000 Overtime	61,384.76	51,227.47	96,311.80	80,251.85	62,694.61
5206 50 520 5 99 5000 Standby	221.28				(1,484.00)
5207 50 520 5 99 5000 Temporary assignment	8,993.31	2,302.40	4,199.58	9,349.39	4,000.94
5220 50 520 5 99 5000 Overtime reimbursement	(1,880.00)		(12,132.42)		(9,243.32)
260 POLICE ADMINISTRATION PROGRAM	70,158.05	53,222.51	89,244.46	91,142.91	56,613.77
270 INVESTIGATIVE SERVICE PROGRAM					
5201 50 520 5 99 5000 Emergency call back	33,535.03	43,782.56	55,738.97	44,902.81	22,885.50
5203 50 520 5 99 5000 Hazardous pay	7,090.24	5,539.65	3,576.05	3,138.60	5,625.29
5204 50 520 5 99 5000 Night differential	7,427.04	7,738.72	9,777.29	9,355.28	9,344.95
5205 50 520 5 99 5000 Overtime	460,442.52	393,459.30	497,818.64	533,279.18	522,753.09
5206 50 520 5 99 5000 Standby	92,723.36	87,985.52	91,226.67	107,602.70	130,090.03
5207 50 520 5 99 5000 Temporary assignment	19,068.66	18,125.74	19,190.55	30,634.14	14,959.40
5208 50 520 5 99 5000 Others	3,432.00	4,752.00	6,336.00	6,336.00	4,536.96
5220 50 520 5 99 5000 Overtime reimbursement	(89,076.97)	(92,149.98)	(85,924.01)	(118,801.52)	(200,833.18)
270 INVESTIGATIVE SERVICE PROGRAM	534,641.88	469,233.51	597,740.16	616,447.19	509,362.04
280 UNIFORMED PATROL SERVICES PROG					
5201 50 520 5 99 5000 Emergency call back	34,825.85	38,788.59	45,913.45	39,143.56	24,842.10
5203 50 520 5 99 5000 Hazardous pay	36,821.17	25,709.59	21,991.52	27,610.57	36,727.62
5204 50 520 5 99 5000 Night differential	153,353.62	155,561.28	155,865.40	161,424.21	129,923.11
5205 50 520 5 99 5000 Overtime	3,250,983.99	3,318,489.79	3,548,173.46	4,130,216.79	3,716,808.07
5206 50 520 5 99 5000 Standby	115,602.92	118,467.96	125,096.12	105,889.21	60,403.63
5207 50 520 5 99 5000 Temporary assignment	47,482.75	62,684.87	76,958.90	81,398.40	30,936.33
5208 50 520 5 99 5000 Others	132.00				(18,457.00)
5220 50 520 5 99 5000 Overtime reimbursement	(236,021.01)	(186,305.34)	(230,173.87)	(129,857.50)	(102,482.30)
280 UNIFORMED PATROL SERVICES PROG	3,403,181.29	3,533,396.74	3,743,824.98	4,415,825.24	3,878,701.56
290 TECHNICAL & SUPPORT SVCS PROG					
5201 50 520 5 99 5000 Emergency call back	26,148.25	17,441.68	25,098.66	28,095.36	20,986.35
5203 50 520 5 99 5000 Hazardous pay	816.35	761.72	859.62	211.28	345.97
5204 50 520 5 99 5000 Night differential	26,066.04	25,793.16	23,986.14	27,366.12	20,433.21
5205 50 520 5 99 5000 Overtime	355,375.56	511,201.08	489,168.84	645,158.08	459,442.39
5206 50 520 5 99 5000 Standby	38,102.57	16,563.42	17,793.96	16,936.52	12,679.45
5207 50 520 5 99 5000 Temporary assignment	22,157.97	16,390.21	22,392.15	20,184.59	12,180.52
5220 50 520 5 99 5000 Overtime reimbursement	(2,518.46)	(13,089.82)	(4,277.68)	(1,179.13)	(1,667.67)
290 TECHNICAL & SUPPORT SVCS PROG	466,148.28	575,061.45	575,021.69	736,772.82	524,400.22
001 General Fund	4,474,129.50	4,630,914.21	5,005,831.29	5,860,188.16	4,969,077.59
10 Police	4,474,129.50	4,630,914.21	5,005,831.29	5,860,188.16	4,969,077.59
Grand Total	4,474,129.50	4,630,914.21	5,005,831.29	5,860,188.16	4,969,077.59

RECEIVED AT BF MEETING ON 4-12-16
Budget Director