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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 13, 2016

Mr. Donald Medeiros, Director
Department of Transportation
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Medeiros:

SUBJECT: **FISCAL YEAR ("FY") 2017 BUDGET** (TD-1) (BF-1)

During its consideration of the FY 2016 Budget, the Budget and Finance Committee was asked to delay consideration of bus fare increases until the Department's short-range transit plan could be completed.

The transit plan, conducted by SSFM International, Inc. and Weslin Consulting Services, has since been completed. The transit plan recommended service improvements for the period from 2017 to 2022 costing \$78.7 million. The transit plan also recommended a capital investment program for the same period costing \$69.3 million. However, your Department has not suggested any adjustments to the bus fare structure to increase revenues.

May I please request your Department provide the Committee with a proposal to increase bus fares, and a plan for the appropriate public outreach to achieve an increase effective July 1, 2016? May I further request you transmit your response no later than **April 18, 2016**, to enable the Committee to comprehensively review the FY 2017 Budget. To ensure efficient processing, please duplicate the coding in the subject line above.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", is written over a light blue horizontal line.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2017bgt:160330atd01:cmn
cc: Mayor Alan M. Arakawa