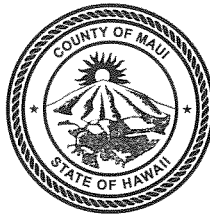


ALAN M. ARAKAWA  
Mayor



KA'ALA BUENCONSEJO  
Director

BRIANNE L. SAVAGE  
Deputy Director

(808) 270-7230  
Fax (808) 270-7934

## DEPARTMENT OF PARKS AND RECREATION

700 Hali'a Nakoa Street Unit 2, Wailuku, Hawaii 96793

April 11, 2016

Mr. Sananda K. Baz  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable G. Riki Hokama  
Chair, Budget and Finance Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (PR-3) (BF-1)**

This is in response to your letter dated April 6, 2016 requesting the Department to respond to requests/questions from the Budget and Finance Committee's meeting of April 4, 2016.

1. *Describe each component your Department anticipates addressing in park district master plans for Hana, Lanai, Molokai, and the Central Maui Regional Park. Please explain any considerations your Department has given to including all parks in Central Maui in the park district master plan, as opposed to just the Central Maui Regional Park. (DG/RH)*

The district smart growth action plans will provide a guide to the improvement of an area's overall system of parks and facilities. The plans will describe:

- (a) An overall concept for the area.
- (b) Existing conditions and issues.
- (c) Anticipated populations and growth.
- (d) Opportunities for renovation, new acquisition, development, and partnerships.
- (e) Specific actions to implement the district concept.
- (f) Projected costs and phasing.

Because the districts vary widely in their conditions, each plan will be customized to address the individual circumstances and community needs of each area.

RECEIVED  
2016 APR 12 PM 3:56  
OFFICE OF THE  
COUNTY CLERK

APPROVED FOR TRANSMITTAL

A handwritten signature in dark ink, appearing to read "Alan Arakawa", is written over a horizontal line.

Mayor

4/12/16  
Date

The initial proposal was for the 209 acre Central Maui Regional Park Master Plan, however as discussed at the April 4, 2016 Budget and Finance Committee Meeting, the Department fully supports Council allocating the \$375,000 towards the Central Maui Smart Growth Action Plan in order for the department to ensure planned phasing and project priorities are established for the Central District.

2. *Provide an itemized list for the Contractual Service of \$1,605,849 (index 915152B, sub-object 6112, page 12-97 of the Budget Details) for "Qualified Rehab Maintenance Operation." (SC/RH)*


Please see attached.

3. *Provide the cost to lease instead of purchase a large utility mower (index 915680C, sub-object 7046, page 12-45 of the Budget Details), with an estimated useful life of five years. (DG)*

The specific leasing cost will be known once the equipment bid opening occurs on April 26<sup>th</sup> and the financing bid opens on May 5<sup>th</sup>. Due to the type of use for the large utility/rotary mowers, the department believes a lease for this piece of equipment is a prudent decision. It is expected for the lease amount to be around \$16,000 annually per unit. The lease of three of these large utility mowers at around \$48,000 annually would provide for the department to have one of these types of mowers dedicated to each district for proper field turf maintenance.

Should you have any questions, please contact Brianne Savage, Deputy Director at Ext. 7386.

Sincerely,

  
for KA'ALA BUENCONSEJO  
Director of Parks and Recreation

Attachments

c: Brianne Savage, Deputy Director

KB:BS:ls

**Contractual Services for Qualified Rehab Maintenance Operation  
FY 2017 \$1,605,849**

**Ka Lima  
Proposed Scope of Services for FY2017**

CENTRAL DISTRICT			
Park Location	Custodial	Grounds	Litter Control
Coach Shiraishi Pool (Kahului)	X	X	X
Kahului Community Center	X	X	
Kahului CC Annex	X		
Kahului Gateball Field		X	X
Kahului CC Soccer Field	X	X	X
Kahului CC Tennis		X	
Kahului School Park	X		X
Kamalii Park	X	X	
Kanaha Beach Park	X	X	
Kehalani Basin		X	X
Kepaniwai Park	X	X	X
Keopuolani Park	X		
Kokua Pool	X	X	X
Lihikai Park	X	X	
Luana Gardens		X	X
Paukakalo Park	X	X	
Wailuku Elementary	X	X	
Wailuku Pools	X	X	X
SOUTH DISTRICT			
Park Location	Custodial	Grounds	Litter Control
Kalama Park	X	X	
Kamaole I Park	X	X	
Kamaole II Park	X	X	
Kamaole III Park	X	X	
Kihei Aquatics Center	X	X	
Maipoina (Memorial Park)			
Waipuilani Park	X	X	
Kihei Round – About	Grounds Maintenance - developed in scope of work		
EAST DISTRICT			
Park Location	Custodial	Grounds	Litter Control
Paia Bay Park	X		X
Hookipa Beach Park	X		X
Baldwin Beach Park	X		X
Upcountry Pool	X	X	X

<b>WEST DISTRICT</b>			
Park Location	Custodial	Grounds	Litter Control
Lahaina Aquatics Center	X	X	X
Lahaina Skatepark	X	X	
Launiopoko Beach Park		X	X
Papalaua Beach Park	X		X
Ukumehame Beach Park	X	X	X

**Molokai Occupational Center  
Scope of Service FY2017**

<b>MOLOKAI DISTRICT</b>			
Park Location	Custodial	Grounds	Litter Control
Halawa Valley	X	X	
Kakahaia		X	
Kilohana Recreation Center	X	X	
Maunaloa Recreation Center	X	X	
One Ali'I I and II	X	X	

\*\*\* Finalization of exact costs and work scope details will be finalized upon budgetary approval between the department and Ka Lima for all proposed locations.