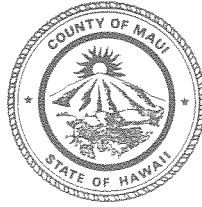


ALAN M. ARAKAWA  
MAYOR



KEITH A. REGAN  
MANAGING DIRECTOR

**OFFICE OF THE MAYOR**

Ke'ena O Ka Meia  
COUNTY OF MAUI – Kalana O Maui

April 13, 2016

Honorable Alan M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable G. Riki Hokama  
Chair, Budget and Finance Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: FISCAL YEAR (“FY”) 2017 BUDGET (BD-12) (BF-1)**

Pursuant to your letter dated April 8, 2016, attached herewith are the base salaries and fringe benefits for the fiscal years 2013 through 2016, to date.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

SANANDA K. BAZ  
Budget Director

Attachment  
xc: Mayor Alan M. Arakawa

DEPT: BUDGET  
CODE: BD-12  
DATE: 4/13/16

RECEIVED  
2016 APR 12 09 45 05  
OFFICE OF THE  
COUNTY COUNCIL

APPROVED FOR TRANSMITTAL  
 4/12/16  
Mayor Date

(BD-12)(BF-1) Base salaries and employee related fringe benefits

	FY13 Actual	FY14 Actual	FY15 Actual	FY16 (To date)
Base Salaries	120,695,779	126,550,096	135,584,740	104,838,839
Subtotal	120,695,779	126,550,096	135,584,740	104,838,839
Social Security - FICA	6,269,743	6,554,130	6,979,126	5,324,416
Retirement System - ERS	24,646,700	26,758,386	30,110,022	21,532,923
Hawaii Employer - Union Trust Fund - EUTF	24,297,972	25,630,406	27,383,697	21,823,990
Subtotal	55,214,415	58,942,922	64,472,845	48,681,329
Total	<b>175,910,194</b>	<b>185,493,018</b>	<b>200,057,585</b>	<b>153,520,168</b>