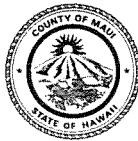


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**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 12, 2016

Mr. David Goode, Director  
Department of Public Works  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Goode:

**SUBJECT: FISCAL YEAR (“FY”) 2017 BUDGET** (PW-1) (BF-1)

At its meeting of April 7, 2016, the Budget and Finance Committee met to discuss the Fiscal Year 2017 Budget. May I please request your Department’s responses to the following requests/questions.

1. Provide the status of the Engineering Program FY 2016 grant awards, for the following grants:
  - a. Maui Timeshare Venture, LLC (SM1 2006/0001), \$715,000; (EC)
  - b. Starwood Vacation Ownership Properties, \$1,700,000. (EC)
2. Have you considered leasing, rather than purchasing for \$100,000, the slope mower for Lahaina identified on page 628 of the Program Budget and page 17-35 of the Budget Details? What would the terms of a lease be? (RH)
3. Referring to page 17-106 of the Budget Details, the proposed transfer of positions PW-0110 and PW-0525 from the General Fund to the Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.26B.108.2.1, Maui County Code) (“Building Permit Revolving Fund”):
  - a. Are these transfers permitted under the Maui County Code? Please explain. (RH)

- b. Will the Building Permit Revolving Fund be able to accommodate all expenses relating to such a transfer in the future? (RH)
4. Regarding the request for four new vehicles from the Building Permit Revolving Fund on page 636 of the Program Budget, and page 17-110 of the Budget Details:
  - a. Are any of these new vehicles intended for Lanai or Molokai? (RH)
  - b. How many vehicles are currently in use that were purchased using the Building Permit Revolving Fund? (RH)
  - c. By Ordinance 4260, effective November 20, 2015, the Council approved an \$81,000 disbursement from the Building Permit Revolving Fund to purchase three vehicles. Were they purchased? (RH)
5. Provide your Department's response to the recommendations in the County Auditor's report on road resurfacing. (RH)
6. What types of revenue are deposited into the Construction Plan Review Revolving Fund? How often and from what sources? Can this Fund be combined with the Building Permit Revolving Fund? (RH)
7. The Highway Beautification Fund is being proposed as the revenue source for the new E/P Arborist. Is this an authorized use of the Fund? Refer to the Hawaii Revised Statutes for specific detailed justification. (RH)
8. Based on current data and projects completed by your in-house paving crew, please provide the mean, median, mode, and range cost to pave a lane-mile, include all costs such as materials, labor, and fringe benefits. (MW)
9. What is the status of improvements to the Maui Veterans Cemetery, also known as the Makawao Veterans Cemetery, as coordinated by the State Department of Defense, to achieve "Shrine Status"? If the improvements have not been completed, when is the anticipated completion date? Does your Department require additional funding and staffing to complete the improvements? Please explain. (MW)

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April 12, 2016  
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10. Provide detailed documentation of the revised cost to purchase the slope mower for Lahaina in the State Dam Inspection Program. (MW)
11. Provide actual revenues for the Plan Review, Permit Processing, and Inspection Revolving Fund (Section 16.26B.108.2.1, Maui County Code) for FY 2014, FY 2015, and FY 2016, to date. (MW)

May I further request you transmit your response no later than **April 18, 2016**, to enable the Committee to comprehensively review the FY 2017 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Steve Selee at ext. 7687, Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:2017bgt:160407apw01:srs

cc: Mayor Alan M. Arakawa  
Budget Director