

Council Chair
Mike White

Vice-Chair
Don S. Guzman

Presiding Officer Pro Tempore
Michael P. Victorino

Councilmembers
Gladys C. Baisa
Robert Carroll
Elle Cochran
Don Couch
Stacy Crivello
Riki Hokama



Director of Council Services
David M. Raatz, Jr., Esq.

COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 11, 2016

Mr. William Spence, Director
Department of Planning
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Spence:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (PL-2) (BF-1)

May I please request the following information that was discussed by the Budget and Finance Committee on March 31, 2016 relating to the FY 2017 Budget.

1. Provide an itemized list of expenditures for Professional Services for FY 2015 (index 909010, sub-object 6132, page 14-10 of the Budget Details) and FY 2016, to date (index 909010B, sub-object 6132, page 14-11 of the Budget Details). Further, provide an itemized list of proposed expenditures for FY 2017. (MW)
2. Provide a status of the infrastructure integration study for the Maui Redevelopment Agency, funded under Professional Services (index 909036B, sub-object 6132, page 14-13 of the Budget Details) for FY 2016. To date, the balance remaining in the appropriation is \$221,000. Explain how the Department will expend the remaining funds by June 30, 2016. (MW)

May I further request you transmit your response no later than **April 18, 2016**, to enable the Committee to comprehensively review the FY 2017 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Mr. William Spence
April 11, 2016
Page 2

Should you have any questions, please contact me or the Committee staff (Steve Selee at ext. 7687, Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

A handwritten signature in black ink, appearing to read "Riki Hokama", with a large, sweeping flourish extending from the end of the name.

RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2017bgt:160331apl01

cc: Mayor Alan M. Arakawa