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COUNTY COUNCIL
COUNTY OF MAUI
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WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 11, 2016

Mr. David S. Taylor, Director
Department of Water Supply,
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Taylor:

**SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 7, 2016
MEETING (WS-1) (BF-1)**

At its meeting of April 7, 2016, the Budget and Finance Committee requested your Department's responses to the following requests/questions:

1. As stated at the meeting, all Fiscal Year 2016 Capital Improvement Projects in your Department are on schedule. Provide detailed status information on the following projects, including bid information with price, winning bidder, and brief description of the contracted work, along with project timeline:
 - a. Upcountry Fire Protection; index code 526010; total appropriation \$1,500,000; total encumbered \$110,541; balance available \$1,389,459
 - b. Source, Transmission, Storage; index code 526020; total appropriation \$1,000,000; total encumbered \$0; balance available \$1,000,000
 - c. Countywide Conservation Program; index code 526030; total appropriation \$1,000,000; total encumbered \$0; balance available \$1,000,000
 - d. Countywide Upgrades and Replacements; index code 526040; total appropriation \$2,500,000; total encumbered \$0; balance available \$2,500,000

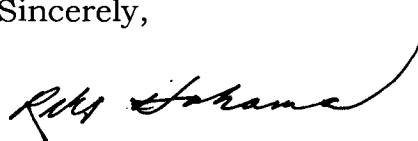
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- e. Iao Water Treatment Facility; index code 536100; total appropriation \$15,000,000; total encumbered \$0; balance available \$15,000,000
 - f. Omaopio Water Tank; index code 536110; total appropriation \$2,500,000; total encumbered \$2,500,000; balance available \$0
 - g. Lahaina Watershed Flood Control; index code 367246; total appropriation \$2,000,000; total encumbered \$0; balance available \$2,000,000. (SC/RH)
2. Confirm whether the reallocation of position number WW-0200, Specialty Examiner III, SR-15D, should be from a level III to a lower-level II, as indicated on page 19-7 of the Budget Details. Provide information to support the \$9,300 increase in pay for this position. (MW)
 3. Provide details on the Department's Recruitment and Retention Incentives for Water Treatment Plant Operators. Indicate whether the incentive is part of the collective bargaining agreement for this position. (EC)

May I further request you transmit your response no later than **April 18, 2016**, to enable the Committee to comprehensively review the Fiscal Year 2017 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Shelly Espeleta at ext. 7134, Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2017bgt:160407aws01:ske

cc: Mayor Alan M. Arakawa
Budget Director