| Program Prog | | Solid Sewer (WF Waste |) Bond/ Lapsed | (State Rev Loan | Federal- Aid | Grant | Water - R | Water - U Pa Asses | |
|--|---------------------------------------|--------------------------|-------------------|---|-----------------|---------------------------------------|------------------|-----------------------|-------------|
| Management Environmental Environmental Countywide Environmental Environmental Countywide Satellite Recycled Water Environmental Countywide Satellite Recycled Water Environmental Countywide Wastewater System Countywide Sewer Countywide Sewer Countywide Sewer Countywide Wastewater Reclamation Environmental Facilities Countywide Sewer Countywide Sewe | | | Bond (GB/LBF) | Fund) | | : | | i | : : ! |
| Table Tabl | | | | | | | | : | |
| Environmental Countywide Sewer Countywide Sewer | 2 | 250,000 | | <u> </u> | | | | - | 250,00 |
| Management Agency (EPA) Compliance Projects Countywide Sewer | 50 | 500,000 | | | | | | | 500,00 |
| Management Agency (EPA) Compliance Projects Countywide Environmental Protection Agency (EPA) Consent Decree Environmental Agency (EPA) Consent Decree Environmental Renovation Projects Countywide Sewer Environmental Countywide Permit Compliance Countywide Sewer Environmental Countywide Permit Compliance Countywide Sewer Environmental Projects Countywide Sewer Environmental Countywide Wastewater System Countywide Sewer Countywide | | | | | | | | | |
| Environmental | | 500,000 | | | | | | | 500,00 |
| Environmental Countywide Permit Compliance Environmental Countywide Satellite Recycled Water Environmental Countywide Wastewater System Management Facilities Environmental Countywide Wastewater System Countywide Wastewater Reclamation Environmental Facility (WWRF) Chlorination System Upgrade Environmental Removal Gentrol Facility (WWRF) Chlorination System Upgrade Environmental Removal Hana Landfill Makai Berm Waste Environmental Removal Hana Sanitation Environmental Removal Hana Sanitation Environmental Kinei Wastewater Reclamation Facility Management Environmental Kinei Wastewater Reclamation Facility Management Environmental Kinei Wastewater Reclamation Facility Management Environmental South Maul Recycled Water Environmental South Maul Recycled Water Line Extension Kihei-Makena Sewer Environmental Management Expansion Kihei-Makena Sewer Environmental Molokai Landfill - Environmental Assessment Amendment Environmental Assessment Amendment Environmental Assessment Amendment Environmental Central Maui Landfill (CML) Phase V Wailuku- Management Central Maui Landfill (CML) Phase V Wailuku- Management Environmental Central Maui Landfill (System Control Management Environmental Central Maui Landfill (System Control Management Environmental Central Maui Landfill (System Control Management Environmental Central Maui Landfill (System Upgrades Central Maui Regional Wastewater Environmental Facility (WWRF) Wailuku- Management Environmental Foreiction Agency Wailuku- Management Environmental Foreiction Agency Wailuku- Kahului Sewer Wailuku- Kahului Sewer Wailuku- Kahului Sewer Reclamation Facility (WWRF) Solids Maluku- Kahului Sewer Environmental Foreiction Agency Wailuku- Environmental Kahului Wastewater Reclamation Facility (WWRF) Solids Maluku- Kahului Sewer Lahaina Refuse Office Lahaina Wastewater Reclamation Facility (WwRF) Solids Maluku- Lahaina Wastewater Reclamation Facility West Maui Geo't Facility | | | | | | | | İ | i |
| Management Projects Environmental Countywide Sewer | | 1,600,000 | | | | <u>.</u> | | | 1,600,000 |
| Management Facilities Countywide Sewer | 1 | 150,000 | ! | | | i | | | 150,000 |
| Management | | 200,000 | | | | | | | 200,000 |
| Countywide Wastewater Reclamation Facility (WWRF) Chlorination System | i | 1,000,000 | | | | | | | 1,000,000 |
| Management Hana Landfill Makai Berm Waste Removal Hana Sanitation | · · · · · · · · · · · · · · · · · · · | 7,000,000 | | | | | <u>.</u> | | 1,000,000 |
| Environmental Removal Environmental Removal Environmental Removal Hana Landfill Makai Berm Waste Removal Hana Sanitation | | | | 0.000.000 | | | | | 2 000 000 |
| Removal Removal Removal Removal Renois Removal Renois Renoi | | | | 2,000,000 | | - | | | 2,000,000 |
| Rehabilitation Kihei-Makena Sewer | | <u> </u> | 2,000,000 | | | · · · · · · · · · · · · · · · · · · · | : : : | | 2,000,000 |
| Environmental Kihei Wastewater Reclamation Facility Management (WWRF) RTU Upgrades Kihei-Makena Sewer Environmental North Kihei Mauka Transmission Management System Kihei-Makena Sewer Environmental Kulanihakoi Street Recycled Water Environmental Line Extension Kihei-Makena Sewer Environmental South Maui Recycled Water System Environmental South Maui Recycled Water System Environmental Molokai Landfill - Environmental Management Expansion Kihei-Makena Sewer Environmental Molokai Landfill - Environmental Molokai Sanitation Environmental Central Maui Landfill (CML) Phase V Wailuku- Management Gas Collection System Expansion Kahului Sanitation Environmental Central Maui Landfill System Control Wailuku- Management Data Acquisition Management Electrical Distribution System Upgrades Kahului Sanitation Environmental Reclamation Facility (WWRF) Wailuku- Management Environmental Environmental Protection Agency Wailuku- Environmental Environmental Protection Agency Wailuku- Kahului Sewer Environmental Environmental Protection Agency Wailuku- Kahului Sewer Environmental Reclamation Facility (WWRF) Solids Wailuku- Kahului Sewer Environmental Reclamation Facility (WWRF) Solids Wailuku- Environmental Building Renovation Kahului Sewer Environmental Building Renovation Kahului Sewer Environmental Building Renovation Kahului Sewer Lahaina Wastewater Reclamation | | F0 000 | | ' | | | | | E0 000 |
| Environmental Morth Kihei Mauka Transmission System Kihei-Makena Sewer Environmental Kulanihakoi Street Recycled Water Management Environmental South Maui Recycled Water System Environmental South Maui Recycled Water System Environmental Molokai Landfill - Environmental 740 Management Environmental Assessment Amendment Molokai Sanitation Environmental Central Maui Landfill (CML) Phase V Wailuku- Gas Collection System Expansion Kahului Sanitation Environmental Central Maui Landfill System Control Wailuku- Management Data Acquisition Wailuku- Management Environmental Leachate Collection & Recovery and Management Environmental Reclamation Facility (WWRF) Environmental Reclamation Facility (WWRF) Wailuku- Environmental Environmental Environmental Environmental Environmental Environmental Environmental Environmental Reclamation Facility (WWRF) Wailuku- Kahului Sewer Environmental Environmental Facility (WWRF) Solids Wailuku- Kahului Sewer Environmental Management Environmental Reclamation Facility (WWRF) Solids Maluku- Kahului Sewer Environmental Management Environmental Manageme | | 50,000 | - | | | ! | | | 50,000 |
| Management Environmental Kulanihakoi Street Recycled Water Kihei-Makena Sewer | | 1,500,000 | | | : | | | | 1,500,00 |
| Table | : | 200,000 | | | | | i | | 200,00 |
| Environmental South Maul Recycled Water System Management Expansion Kihei-Makena Sewer Molokai Landfill - Environmental Molokai Sanitation Environmental Central Maui Landfill (CML) Phase V Wailuku- Management Environmental Central Maui Landfill System Control Wailuku- Management Data Acquisition Kahului Sanitation Environmental Leachate Collection & Recovery and Management Electrical Distribution System Upgrades Kahului Sanitation Environmental Reclamation Facility (WWRF) Wailuku- Management Environmental Environmental Protection Agency Wailuku- Environmental Environmental Protection Agency Wailuku- Environmental Environmental Protection Agency Wailuku- Environmental Environmental Reclamation Facility (WWRF) Solids Wailuku- Environmental Environmental Environmental Protection Agency Wailuku- Environmental Reclamation Facility (WWRF) Solids Wailuku- Environmental Environm | | | | 1,700,000 | | | | | 1,700,00 |
| Table | | | | | | | | | : |
| Management Environmental Central Maui Landfill (CML) Phase V Wailuku- Management Gas Collection System Expansion Environmental Central Maui Landfill System Control Wailuku- Management Data Acquisition Wailuku- Management Environmental Leachate Collection & Recovery and Management Electrical Distribution System Upgrades Central Maui Regional Wastewater Environmental Environmental Environmental Protection Agency Wailuku- Management Environmental Environmental Protection Agency Wailuku- Management Environmental Protection Agency Wailuku- Management Environmental Reclamation Facility (WWRF) Solids Wailuku- Management Environmental Reclamation Facility (WWRF) Solids Wailuku- Management Environmental Reclamation Facility (WWRF) Solids Wailuku- Environmental Reclamation Facility (WWRF) Solids Wailuku- Management Building Renovation Kahului Sewer Environmental Protection Management Environmental Building Renovation Kahului Sewer Environmental Reclamation Facility Reclamation Facilit | | | | 6,500,000 | | | | | 6,500,00 |
| Environmental Central Maui Landfill (CML) Phase V Management Gas Collection System Expansion Kahului Sanitation Environmental Central Maui Landfill System Control Wailuku- Management Data Acquisition Kahului Sanitation Environmental Leachate Collection & Recovery and Kahului Sanitation Environmental Leachate Collection & Recovery and Kahului Sanitation Environmental Reclamation Facility (WWRF) Management Environmental Protection Agency Wailuku- Management Environmental Protection Agency Wailuku- Management (EPA) Sewer Rehabilitation Kahului Sewer Environmental Reclamation Facility (WWRF) Solids Wailuku- Management Building Renovation Kahului Sewer Environmental Reclamation Facility (WWRF) Solids Wailuku- Management Building Renovation Kahului Sewer Environmental Reclamation Facility (WWRF) Solids Wailuku- Management Building Renovation Kahului Sewer Environmental Reclamation Facility (WWRF) Solids Wailuku- Environmental Reclamation Facility (WWRF) Solids Wailuku- Environmental Reclamation Kahului Sewer Environmental Reclamation Kahului Gov't Facility Lahaina Wastewater Reclamation | 1 | 160,000 | | | | | | | 160,00 |
| 741Management Environmental AmanagementGas Collection System Expansion Central Maui Landfill System Control Data AcquisitionKahuluiSanitation745ManagementData AcquisitionWailuku- Kahului743ManagementLeachate Collection & Recovery and Electrical Distribution System Upgrades Central Maui Regional Wastewater EnvironmentalKahuluiSanitation749Management EnvironmentalReclamation Facility (WWRF) (Waikapu) Environmental Protection Agency Wailuku- KahuluiWailuku- Kahului747Management Environmental Reclamation Facility (WWRF) Solids Wanagement EnvironmentalWailuku- KahuluiSewer751Management Environmental Reclamation Facility (WWRF) Solids EnvironmentalWailuku- KahuluiSewer752Management Lahaina Refuse Office Lahaina Wastewater ReclamationWest MauiGov't Facility | _ | 1 | | † — — — — — — — — — — — — — — — — — — — | | | | | |
| T45 Management Data Acquisition Kahului Sanitation Environmental Leachate Collection & Recovery and Wailuku- T43 Management Electrical Distribution System Upgrades Kahului Sanitation Central Maui Regional Wastewater Environmental Reclamation Facility (WWRF) Wailuku- T49 Management Environmental Protection Agency Wailuku- T47 Management Environmental Protection Agency Wailuku- T48 Management Environmental Reclamation Facility (WWRF) Solids Wailuku- T50 Management Building Renovation Kahului Sewer Environmental T52 Management Lahaina Refuse Office West Maui Gov't Facility Lahaina Wastewater Reclamation | ! | | 2,500,000 | | | | | <u> </u> | 2,500,00 |
| 743 Management Electrical Distribution System Upgrades Kahului Sanitation Central Maui Regional Wastewater Environmental Reclamation Facility (WWRF) Management (Waikapu) Kahului Sewer Environmental Environmental Protection Agency Wailuku- (EPA) Sewer Rehabilitation Kahului Sewer Wailuku-Kahului Wastewater Environmental Reclamation Facility (WWRF) Solids Wailuku- 751 Management Building Renovation Kahului Sewer Environmental Reclamation Facility (WWRF) Solids Wailuku- Environmental Building Renovation Kahului Sewer Environmental Lahaina Refuse Office West Maui Gov't Facility Lahaina Wastewater Reclamation | | 80,000 | | <u>:</u> | | | | | 80,00 |
| 743 Management Electrical Distribution System Upgrades Kahului Sanitation Central Maui Regional Wastewater Environmental Reclamation Facility (WWRF) Management (Waikapu) Kahului Sewer Environmental Environmental Protection Agency Wailuku- 747 Management (EPA) Sewer Rehabilitation Kahului Sewer Wailuku-Kahului Wastewater Environmental Reclamation Facility (WWRF) Solids Wailuku- 751 Management Building Renovation Kahului Sewer Environmental 752 Management Lahaina Refuse Office West Maui Gov't Facility Lahaina Wastewater Reclamation | | | | | | | | | |
| Environmental Reclamation Facility (WWRF) Management (Waikapu) Environmental Protection Agency Management (EPA) Sewer Rehabilitation Wailuku-Kahului Wastewater Environmental Reclamation Facility (WWRF) Solids Management Building Renovation Environmental Management Lahaina Refuse Office Lahaina Wastewater Reclamation Wailuku- Kahului Sewer Wailuku- Kahului Sewer Kahului Sewer Wailuku- Kahului Gov't Facility Lahaina Wastewater Reclamation | | 80,000 | | | | : | | | 80,00 |
| 749 Management (Waikapu) Kahului Sewer Environmental Environmental Protection Agency Wailuku- 747 Management (EPA) Sewer Rehabilitation Kahului Sewer Wailuku-Kahului Wastewater Environmental Reclamation Facility (WWRF) Solids Wailuku- 751 Management Building Renovation Kahului Sewer Environmental 752 Management Lahaina Refuse Office West Maui Gov't Facility Lahaina Wastewater Reclamation | : | : : | | | | | | | |
| Environmental Environmental Protection Agency 747 Management (EPA) Sewer Rehabilitation Kahului Sewer Wailuku-Kahului Wastewater Environmental Reclamation Facility (WWRF) Solids Wailuku- 751 Management Building Renovation Kahului Sewer Environmental 752 Management Lahaina Refuse Office West Maui Gov't Facility Lahaina Wastewater Reclamation | | 200,000 | | | | | 1 1 | : | 200,00 |
| 747 Management (EPA) Sewer Rehabilitation Kahului Sewer Wailuku-Kahului Wastewater Environmental Reclamation Facility (WWRF) Solids Wailuku- 751 Management Building Renovation Kahului Sewer Environmental 752 Management Lahaina Refuse Office West Maui Gov't Facility Lahaina Wastewater Reclamation | | 200,000 | · · · · | | | | | | ! |
| Environmental Reclamation Facility (WWRF) Solids Wailuku- 751 Management Building Renovation Kahului Sewer Environmental 752 Management Lahaina Refuse Office West Maui Gov't Facility Lahaina Wastewater Reclamation | | 1,000,000 | | · | : : | | | | 1,000,00 |
| 751 Management Building Renovation Kahului Sewer Environmental 752 Management Lahaina Refuse Office West Maui Gov't Facility Lahaina Wastewater Reclamation | | : | : | | | | | | : |
| 752 Management Lahaina Refuse Office West Maui Gov't Facility Lahaina Wastewater Reclamation | | | | 1,000,000 | · | ! ! | · : : : | | 1,000,00 |
| Lahaina Wastewater Reclamation | | | 250,000 | | | | | | 250,00 |
| | : | | | | | | | | |
| 753 Management IA West Maui Sewer | | | | 12,500,000 | | : | | | 12,500,00 |
| Environmental 755 Management Napili No. 3 Force Main Replacement West Maui Sewer | | 200,000 | | i I | | | 1 | | 200,00 |

RECEIVED AT BF MEETING ON 4-11-16, BF Committee Chair (BF-1)

| page no. (Budget Program) | Department | Description | District | Project type | GF | Highway | Bikeway | Solid Waste | Sewer (WF) | Bond/ Lapsed Bond (GB/LBF) | (State Rev Loan Fund) | Federal- Aid | Grant | Water - R | Water - U | Park Assessment | Total |
|---------------------------------|-----------------------------|---|--|-----------------|---|----------|--|--|------------|-------------------------------------|---------------------------------------|-----------------|------------------------------|--------------|--------------|---------------------------------------|-------------------|
| 704 | Environmental | Novili No. 4 Faces Main Dantonment | \A/-at b/and | C-11/- | | | | | . 200 000 | | | | | | | | 200,000 |
| 761 | | Napili No. 4 Force Main Replacement Napili No. 5 and 6 Force Main | West Maui | Sewer | | | | | 200,000 | | : | | | | | : | 200,000 |
| 757 | | Replacements | West Maui | Sewer | | | 1 | | 3,200,000 | | | | ! | | | | 3,200,000 |
| | | Lahaina Wastewater Reclamation | | | | | | | | | | | | | : | | |
| 763 | Environmental Management | Facility (WWRF) Upgrade for Direct | West Maui | Sewer | | | | | 150,000 | | ! | : | | | | | 150,000 |
| 100 | | Sheraton Wastewater Pump Station | vvest iviaui | Sewei | | 1 | | | 130,000 | | | · | | | | L . | |
| 759 | Management | | West Maui | Sewer | | | | | | | 1,000,000 | | i | | | : | 1,000,000 |
| | | Countywide DMVL Satellite Office | : | | | | . , | | | | | | | | | | |
| 769 | Finance | Upgrade | Countywide | Gov't Facility | 137,200 | | | | 4 - | C 050 000 | | | | | | | 137,200 |
| 768 | Finance Fire and Public | Countywide Equipment | Countywide | Other | | | | | ÷ | 6,250,000 | <u>:</u> + | : | •• • • | : | | | 6,250,000 |
| 775 | Safety Fire and Public | Countywide Fire Facilities | Countywide | Gov't Facility | 300,000 | | _ : | · · · · · · | | : | | | : | | | | 300,000 |
| 774 | Safety | Countywide Fuel Tank Replacements | Countywide | Gov't Facility | | | | | | 105,000 | | | | | | | 105,000 |
| ''' | Fire and Public | | - Journal of the second of the | 2011. 20 | | | | | | | | | | | | | |
| 776 | Safety | Lanai Fire Station Improvements | Lanai | Gov't Facility | 10,000 | | <u>. </u> | | | | : | · : | | | | | 10,000 |
| | Fire and Public | | Wailuku- | . 0. 7.5. 33 | | | i | | | 440.000 | | İ | | ! | : | 1 | 440,000 |
| 777 | Safety Housing and | Kahului Fire Station Apparatus Shelter | Kahului | Gov't Facility | : | | | | | 440,000 | | | : | | i + | <u></u> | 440,000 |
| | Human | Kaunoa Senior Center - Property | | i : | | ! | | | | | | | | | | | |
| 782 | Concerns | Sewer Service Manhole Installations | Paia-Haiku | Sewer | 40,000 | T. | | | | : | | : | 1 | | · | i | 40,000 |
| | | Public Safety Radio System | | | | | | | | | | | | | | | 5 7 40 000 |
| 786 | Management | Replacement | Countywide Wailuku- | Other | | | | | | 5,710,000 | | | | | | *** | 5,710,000 |
| 789 | Management | New County Service Center | Kahului Wailuku- | Gov't Facility | : •••••••••••••••••••••••••••••••••••• | | | : - - | | 200,000 | | | administration of the second | : | | | 200,000 |
| 787 | Management | Waikapu Baseyards | Kahului | Gov't Facility | | | | | | 800,000 | | | | | | | 800,000 |
| | | Wailuku Town Surface and Satellite | Wailuku- | <u> </u> | | | | | | · · · · · · | | | | | | | |
| 790 | Management | Parking | Kahului | Gov't Facility | | <u>.</u> | : | | · | 1,500,000 | | | | | | | 1,500,000 |
| 707 | Parks and | Countywide Park Playground | Countravido | Dorke | 900 000 | | | | | 750,000 | | | | | | | 1,550,000 |
| 797 | Recreation Parks and | Improvements Countywide Parks American with | Countywide | Parks | 800,000 | · | | <u>. </u> | | 750,000 | | | 1 | - | | | 1,550,000 |
| 795 | Recreation Parks and | Disabilities Act (ADA) Improvements | Countywide | Parks | 300,000 | | | | | : | | | | | | | 300,000 |
| 796 | Recreation | Countywide Toilet Trailers | Countywide | Parks | | | : | | | 750,000 | | | | | | | 750,000 |
| | Parks and | | | | _ | | | | | | | | | | | | |
| 798 | Recreation Parks and | Hana Civic Center | Hana | Gov't Facility | 50,000 | | | : | | · | | - | i | | 1 | · · · · · · · · · · · · · · · · · · · | 50,000 |
| 800 | Recreation | Hana-Keanae-Kailua Parks System | Hana | Parks | 310,000 | | | | | | | ! | | | | | 310,000 |
| | Parks and | | | | | † | | | • | | | | | | + | 1 | |
| 799 | Recreation | Helene Hall Improvements | Hana | Parks | : | | | | | 500,000 | <u> </u> | | | | | <u> </u> | 500,000 |
| 000 | Parks and | Caroth Marri Dadra Coat | IZile di Malana | Dodge | 507.000 | | | | | 225 000 | | İ | | | | | 932,000 |
| 802 | Recreation Parks and | South Maui Parks System | Kihei-Makena | Parks | 597,000 | | ! | | | 335,000 | ! | | | | | - | 932,000 |
| 803 | Recreation | Waipuilani Park Irrigation System | Kihei-Makena | Parks | 350,000 | | | | | | | | - | | | | 350,000 |
| | Parks and | South Maui Building Maintenance | | | | 1 | | | : | | : | | : | | | | |
| 804 | Recreation | Repairer Baseyard | Kihei-Makena | Parks | | | | <u> </u> | | 1,450,000 | : | | <u> </u> | | | | 1,450,000 |
| 901 | Parks and | South Maui Community Dody | Kihoi Makana | Parks | | | | | | 650,000 | | | | | | | 650,000 |
| 801 | Recreation Parks and | South Maui Community Park | Kihei-Makena | raiks | | | | | | 0.50,000 | | | | | | | 030,000 |
| 805 | Recreation | Lanai Parks System | Lanai | Parks | 25,000 | | | | | 350,000 | 1 | | : | | : | i | 375,000 |
| | Parks and | Makawao-Pukalani-Kula-Ulupalakua | Makawao- | | | | | <u> </u> | : | | 1 | | | | | | |
| 807 | Recreation | Parks System | Pukalani-Kula | Parks | 775,000 | : | | | | 850,000 | · · · · · · · · · · · · · · · · · · · | | ! | | <u> </u> | | 1,625,000 |

| page no. (Budget Program) | Department | Description | District | Project type | GF | Highway | Bikeway | Solid Waste | Sewer (WF) | Bond/ Lapsed Bond (GB/LBF) | (State Rev Loan Fund) | Federal- Aid | Grant | Water - R | Water - U | Park Assessment | Total |
|---------------------------------|-------------------------|---|---------------------|-----------------|---------------------------------------|-----------|---------------------------------------|---------------------------------------|---------------|-------------------------------------|--|-----------------|---------|---------------------------------------|---------------------------------------|--------------------|-----------|
| <u>.</u> | Parks and | | Makawao- | | | | | | | | _ · · · | | | | <u>:</u> | | |
| 808 | Recreation | Upcountry Skate Park | Pukalani-Kula | Parks | | | i i | | | 1,200,000 | | | | | | | 1,200,000 |
| | Parks and | | Makawao- | _ | | | | | | | | | | | | | |
| 806 | Recreation | Waiakoa Gym Improvements | Pukalani-Kula | Parks | <u>:</u> | | | | | 75,000 | | ļ | | | | 1 4 | 75,000 |
| 809 | Parks and Recreation | Molokai Parks System | Molokai | Parks | 320,000 | | | | | 600,000 | | | | | | | 920,000 |
| 009 | Parks and | Wolokai i aiks System | WIOIOKAI | I aiks | 320,000 | | ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; | | | 000,000 | | | *** : | | | | 920,000 |
| 810 | Recreation | Paia-Haiku Parks System | Paia-Haiku | Parks | 350,000 | | | | | 325,000 | | | | | | | 675,000 |
| | Parks and | | Wailuku- | | | | 1 | | | | | | | | | | |
| 814 | Recreation | Central Maui Parks System | Kahului | Parks | 539,000 | | | | | 650,000 | | | | <u>.</u> | | | 1,189,000 |
| 045 | Parks and | Central Maui Regional Sports Complex | Wailuku- | Dod | | | | | | 405.000 | | | | | | | 405.004 |
| 815 | Recreation Parks and | Maintenance Building Waiehu Golf Course Starter Booth and | Kahului Wailuku- | Parks | <u> </u> | | | | - | 125,000 | | • | | <u>:</u> | | | 125,000 |
| 811 | Recreation | Restaurant | Kahului | Parks | | | | | | 1,000,000 | | | | | | | 1,000,000 |
| 011 | Parks and | Waiehu Golf Course Wastewater | Wailuku- | i diko | | | : | | | 1,000,000 | | | | | | | 1,000,000 |
| 818 | Recreation | Improvements | Kahului | Parks | | | | | | 300,000 | | | | | | | 300,000 |
| - | Parks and | Waikapu Community Center Basketball | Wailuku- | | | | | | | | | | | | | ! | |
| 813 | Recreation | Court Improvements | Kahului | Parks | | | | = | | 500,000 | | : | | | | | 500,000 |
| 242 | Parks and | `````````````````````````````````````` | Wailuku- | 5 . | | | | | | 4 000 000 | | : | | | | | |
| 816 | Recreation Parks and | Waikapu Community Center Expansion | Kahului | Parks | · · · · · · · · · · · · · · · · · · · | | | | | 1,000,000 | | | | · · · · · · · · · · · · · · · · · · · | | | 1,000,000 |
| 817 | Recreation | Wailuku Pool Improvements | Wailuku- Kahului | Parks | | | | | | 300,000 | | - | | | | | 300,000 |
| 017 | Parks and | vvalidku i ool improvements | Wailuku- | I aiks | - | | | | | 300,000 | | : | | : | · · · · · · · · · · · · · · · · · · · | <u> </u> | 300,000 |
| 819 | Recreation | War Memorial Civic Complex | Kahului | Parks | | | 1 | | | 4,000,000 | | | | | | | 4,000,000 |
| - | Parks and | War Memorial Complex Paving | Wailuku- | | | | | | - | # f | | | | | | - | |
| 812 | Recreation Parks and | Improvements | Kahului | Parks | | | | | | 2,700,000 | | | | | | • | 2,700,000 |
| 821 | Recreation | West Maui Parks System | West Maui | Parks | 85,000 | | <u> </u> | | | 1,800,000 | | | | | | 600,000 | 2,485,000 |
| 826 | Police | Countywide Police Facilities | Countywide | Gov't Facility | 1,110,000 | | : 1 | | | | | ! | | | | | 1,110,000 |
| 828 | Police | Kaunakakai Police Station Safe Routes to School - State | Molokai | Gov't Facility | | | : | | | 1,370,000 | | | | | | | 1,370,000 |
| 836 | Public Works | Appropriation | Countywide | Road Impvt | 4 000 000 | | | | | | | | 150,000 | + | | | 150,000 |
| 837 | Public VV orks | Countywide Drainage Improvements Countywide Facility Building | Countywide | Drainage | 1,000,000 | | | | | | | : | | İ | · | | 1,000,000 |
| 838 | Public Works | Improvements | Countywide | Gov't Facility | 950,000 | | | | | | | | | | | | 950,000 |
| - | | Bridge Inspection and Evaluation of | | | <u> </u> | | • | | | | | | | | | | |
| 839 | Public Works | Various County Bridges | Countywide | Other | | 80,000 | | | | | | 320,000 | | | | | 400,000 |
| 845 | | Countywide Bikeway Improvements | Countywide | Road Impvt | | | 600,000 | | | | | | | | | | 600,000 |
| | | | | | | | | | | | | | | | | | |
| 842 | Public Works | Countywide Bridge Improvements | Countywide | Road Impvt | ! | 370,000 | | | | | | | | | <u> </u> | | 370,000 |
| 843 | Public Works | Countywide Pavement Preservation | Countywide | Road Impvt | ! | 500,000 | | | | | | | | | | | 500,000 |
| | | Countywide Road Resurfacing and | | | | | | i | | | | | | | | - | 3, |
| 840 | | Pavement Preservation | Countywide | Road Impvt | <u> </u> | 5,600,000 | | | : | | | | | | ! | | 5,600,000 |
| 841 | | Countywide Safety Improvements | Countywide | Road Impvt | | 600,000 | | · · · · · · · · · · · · · · · · · · · | | | | | | | | · | 600,000 |
| 846 | | Countywide Sidewalk Improvements | Countywide | Road Impyt | | 500,000 | | | | | | <u>.</u> | | | | | 500,000 |
| 844 | | Countywide Traffic Calming Program Kalepa Revetment and Seawall | Countywide | Road Impvt | | 200,000 | | | | | | | | | | | 200,000 |
| 849 | Public Works | | Hana | Road Impyt | | | | | | 500,000 | | | | : | : | | 500,000 |
| 848 | Public VV orks | Koukouai Bridge Rehabilitation Piilani Highway Road Improvements at | Hana | Road Impvt | | | <u> </u> | | <u>i</u> | 600,000 | <u>. </u> | + | | | | | 600,000 |
| 850 | Public Works | | Hana | Road Impvt | | | | | | 2,150,000 | ! | : | | | | | 2,150,000 |
| 300 | , abilo troins | Rockfall and Embankment | , idild | Toda IIIpvt | : | | | <u> </u> | | _,.00,000 | | | | - | | | _,100,000 |
| 847 | Public Works | Assessments Hana District North South Collector Road - Lokelani | Hana | Road Impvt | <u> </u> | 350,000 | | | | | | | | | | | 350,000 |
| 855 | Public Works | School to Auhana Road | Kihei-Makena | Road Impvt | | | | | | 800,000 | | | | 1 | | | 800,000 |

| page no. (Budget Program) | Department | Description | District | Project type | GF | Highway | Bikeway | Solid Waste | Sewer (WF) | Bond/ Lapsed Bond (GB/LBF) | (State Rev Loan Fund) | Federal- Aid | Grant | Water - R | Water - U | Park Assessment | Total |
|---------------------------------|-------------------|--|---------------------------|-----------------|---------|---------|--------------|----------------|------------|-------------------------------------|-----------------------------|---------------------------------------|-------------|----------------|---------------------|---------------------------------------|-----------|
| | | Pavement Rehabilitation at Various | | | | : | | | | : | | | | - | | | |
| 851 | | Locations - South Maui | Kihei-Makena | Road Impvt | | | | | 1 | 1,860,000 | | 5,440,000 | | | | | 7,300,000 |
| 853 | Public Works | Piikea Avenue Resurfacing South Kihei Road Improvements, | Kihei-Makena | Road Impvt | | | ; | | | 200,000 | | <u> </u> | | <u>.</u> | | | 200,000 |
| 854 | Public Works | | Kihei-Makena | Road Impvt | | | ! | | | 1,500,000 | | | | | : | | 1,500,000 |
| 857 | Public Works | Lanai Baseyard Improvements | Lanai | Gov't Facility | | | | | | 300,000 | | | | | | | 300,000 |
| 000 | Dode Ban Maraha | Distribution of the Control of the C | Makawao- | Б. | | | | | | 000 000 | | | | | | | 200 000 |
| 860 | Public Works | Ditch Improvements at Waipoli Road | Pukalani-Kula Makawao- | Drainage | | | | | | 800,000 | | | | | | | 800,000 |
| 861 | Public Works | Hiolani Street Drainage Improvements | Pukalani-Kula | Drainage | | | : | | | 250,000 | | | | | | | 250,000 |
| | - | Guardrail and Shoulder Improvements | Makawao- | | | 1 | | | | | | • | * * * * * * | | ·· ····· | | |
| 859 | Public Works | at Various Locations | Pukalani-Kula | Road Impvt | | 300,000 | | | : | i i | | 1,200,000 | | | · | | 1,500,000 |
| | | Kokomo Road and Makawao Avenue | Makawao- | | | | | | | | | 1 1 | | | | | |
| 858 | Public Works | Pavement Reconstruction, Phase 2 | Pukalani-Kula | Road Impvt | | | | | | 2,400,000 | | 6,800,000 | | | | | 9,200,000 |
| 862 | Public Works | Kaunakakai Drainage System B Kaupakalua Road Pavement | Molokai | Drainage | | | | | | 200,000 | | | | | | | 200,000 |
| 864 | Public Works | Reconstruction | Paia-Haiku | Road Impvt | | 550,000 | | | | | | | | | | | 550,000 |
| 866 | | Pauwela Road Sidewalk Repairs | Paia-Haiku | Road Impvt | | 500,000 | | | | : | | | | | | | 500,000 |
| | | • | Wailuku- | | | · † | | | | : | | | | • | | | |
| 867 | Public Works | Papa Avenue Drainage Improvements | Kahului | Drainage | | | : | | <u> </u> | 400,000 | ! ! | · | | : | | | 400,000 |
| 060 | Dublic Wests | Control Movi Projelino Romairo | Wailuku- | Dunimon | | 050 000 | | | | | | | | | | | 950 000 |
| 868 | Public Works | Central Maui Drainline Repairs Testing and Inspection of Existing | Kahului Wailuku- | Drainage | | 850,000 | | | | | · | · | | | | | 850,000 |
| 870 | Public Works | Wailuku/Kahului Injection Wells | Kahului | Drainage | | 300,000 | | | | | | | | | | | 300,000 |
| | | Wakea Avenue and Niihau Drainage | Wailuku- | : | | : | | | | | | · · · · · · · · · · · · · · · · · · · | | | · | | |
| 869 | Public Works | Improvements | Kahului Wailuku- | Drainage | | 450,000 | : | | 1 | | | · | | | | | 450,000 |
| 873 | Public Works | Kalana O Maui Building Leak Repairs | Kahului | Gov't Facility | 500,000 | | | | | | | 1 | | | | | 500,000 |
| | | | Wailuku- | | | | | | | | | | | | | | |
| 871 | Public Works | Waikapu Baseyard Improvements | Kahului | Gov't Facility | | | | | | 1,000,000 | | | | | | | 1,000,000 |
| 872 | Public Works | Kalana O Maui Building Electrical | Wailuku- Kahului | Gov't Facility | | | | | | 1,700,000 | | 1 | | | | | 1,700,000 |
| 072 | 1 ublic Works | Imi Kala Extension - Environmental | Wailuku- | GOVET acmity | | | | | | 1,700,000 | | | | | | | 1,700,000 |
| 883 | Public Works | Study and Permitting | Kahului | Road Impvt | | | | | | 1,000,000 | | | | | | | 1,000,000 |
| | | 1 <u>-</u> | Wailuku- | | | | | : | | | | | | | | | |
| 874 | Public Works | Kahakuloa Stream Bridge | Kahului | Road Impvt | | | | | | 1,000,000 | | | | | | - | 1,000,000 |
| 881 | Public Works | Kanaloa Avenue and Mahalani Street | Wailuku- Kahului | Road Impvt | | | | | | 300,000 | | 1 | | | | | 300,000 |
| | T ubile Works | Onehee Avenue and Kea Street | Wailuku- | rtoau impvt | | | | | | 300,000 | | | | | | | 000,000 |
| 880 | Public Works | Pavement Rehabilitation | Kahului | Road Impvt | | | | | | 200,000 | | | | 1 | · | | 200,000 |
| | | Vineyard Street Roadway and Drainage | | | | | - | - | | | | : | | | | | |
| 884 | Public Works | Improvements | Kahului | Road Impvt | | | | • | | 1,000,000 | | | | | | : | 1,000,000 |
| 878 | Public Works | Central Maui Signal Upgrades | Wailuku- Kahului | Road Impvt | | 270,000 | | | | | | | | | | | 270,000 |
| 0,0 | T upilo TT office | Kamehameha Avenue Sidewalk | | r todd iii pyt | | 270,000 | | | | | | | | | | | |
| 000 | Dublia W. | Improvements (Lono Avenue to | Wailuku- | Deadler 1 | | 200.000 | | i : | | | | | | : | ! | | 220 000 |
| 882 | Public Works | Puunene Avenue) Wakea Avenue and Kamehameha | Kahului Wailuku- | Road Impvt | | 330,000 | | ! ! | | | | | | | | | 330,000 |
| 876 | Public Works | Avenue Intersection Improvements | Kahului | Road Impvt | | 240,000 | | | | ! | | 960,000 | | | | 4 | 1,200,000 |
| 886 | | Lahaina Watershed Flood Control | West Maui | Drainage | | _ :-, | | | | 2,500,000 | | | 7,050,000 |) ; | | : | 9,550,000 |
| 887 | | West Maui Greenway Pilot Project | West Maui | Drainage | | | | · | | 1,500,000 | <u> </u> | | | | | T | 1,500,000 |
| 892 | Transportation | Bus Stops and Shelters | Countywide | Other | | | | | | 1,000,000 | - | | | 1 | | · · · · · · · · · · · · · · · · · · · | 1,000,000 |
| 899 | Water Supply | Countywide Upgrades and | Countywide | Water | | | | | | | 2,000,000 | | | 1,950,00 | 550,000 | | 4,500,000 |
| 901 | | Countywide Conservation Program | Countywide | Water | | | ļ | | <u> </u> | | | | | 1,900,00 | 1,000,000 |) | 1,000,000 |

| page no. (Budget Program) | Department | Description | District | Project type | GF | Highway | Bikeway | Solid Waste | Sewer (WF) | Bond/ Lapsed Bond (GB/LBF) | (State Rev Loan Fund) | Federal- Aid | Grant | Water - R | Water - U | Park Assessment | Total |
|---------------------------------|-----------------|----------------------------------|---------------|-----------------|-----------|------------|---------|----------------|------------|-------------------------------------|-----------------------------|-----------------|-----------|-------------|--|----------------------|----------------------------|
| 898 | Water Supply | Countywide Facility Improvements | Countywide | Water | | | | | | 1 | | | | · | 2,150,000 | | 2,150,000 |
| • | | | Makawao- | | | | | | | ! | | | | | | | |
| 902 | Water Supply | Upcountry Reliable Capacity | Pukalani-Kula | Water | ! | | | | | | 2,500,000 | | | 2,200,000 | | | 4,700,000 |
| İ | | | Wailuku- | | | | | | : | | | | | | | | |
| 903 | Water Supply | Central Maui Reliable Capacity | Kahului | Water | | | | | ! | | | | | 425,000 | | i i | 425,000 |
| 904 | Water Supply | West Maui Reliable Capacity | West Maui | Water | | | | | | : | 13,000,000 | | | | | | 13,000,000 |
| | | | | | | 44 000 000 | | 4 0 7 0 0 0 0 | 40.450.000 | | 40,000,000 | 44700000 | 7 000 000 | 4 575 000 | 200 000 | | 460 040 200 |
| | | Totals | | 1 | 8,548,200 | 11,990,000 | 600,000 | 1,070,000 | 10,150,000 | 64,495,000 | 42,200,000 | 14,720,000 | | CIP less Gr | 3,700,000 ant/Federal <i>i</i> | 600,000 Aid Funds | 169,848,200 147,928,200 |
| bf:2017bg | t:Mayor CIP 201 | 7 | | | | - | | | | | | | | | | ‡ | |