

page no. (Budget Program)	Department	Description	District	Project type	GF	Highway	Bikeway	Solid Waste	Sewer (WF)	Bond/ Lapsed Bond (GB/LBF)	(State Rev Loan Fund)	Federal- Aid	Grant	Water - R	Water - U	Park Assessment	Total
722	Environmental Management	Countywide Landfill PV/Wind Turbine Lighting	Countywide	Sanitation				250,000									250,000
723	Environmental Management	Environmental Compliance System Design and Construction	Countywide	Sanitation				500,000									500,000
727	Environmental Management	Countywide Environmental Protection Agency (EPA) Compliance Projects	Countywide	Sewer					500,000								500,000
724	Environmental Management	Countywide Environmental Protection Agency (EPA) Consent Decree Wastewater Reclamation Facility Renovation Projects	Countywide	Sewer					1,600,000								1,600,000
730	Environmental Management	Countywide Permit Compliance Projects	Countywide	Sewer					150,000								150,000
728	Environmental Management	Countywide Satellite Recycled Water Facilities	Countywide	Sewer					200,000								200,000
726	Environmental Management	Countywide Wastewater System Modifications	Countywide	Sewer					1,000,000								1,000,000
738	Environmental Management	Countywide Wastewater Reclamation Facility (WWRF) Chlorination System Upgrade	Countywide	Sewer							2,000,000						2,000,000
731	Environmental Management	Hana Landfill Makai Berm Waste Removal	Hana	Sanitation						2,000,000							2,000,000
739	Environmental Management	Kenolio Road/Koki Place Sewer Rehabilitation	Kihei-Makena	Sewer					50,000								50,000
737	Environmental Management	Kihei Wastewater Reclamation Facility (WWRF) RTU Upgrades	Kihei-Makena	Sewer					1,500,000								1,500,000
735	Environmental Management	North Kihei Mauka Transmission System	Kihei-Makena	Sewer					200,000								200,000
734	Environmental Management	Kulanihakoi Street Recycled Water Line Extension	Kihei-Makena	Sewer							1,700,000						1,700,000
733	Environmental Management	South Maui Recycled Water System Expansion	Kihei-Makena	Sewer							6,500,000						6,500,000
740	Environmental Management	Molokai Landfill - Environmental Assessment Amendment	Molokai	Sanitation				160,000									160,000
741	Environmental Management	Central Maui Landfill (CML) Phase V Gas Collection System Expansion	Wailuku- Kahului	Sanitation						2,500,000							2,500,000
745	Environmental Management	Central Maui Landfill System Control Data Acquisition	Wailuku- Kahului	Sanitation				80,000									80,000
743	Environmental Management	Leachate Collection & Recovery and Electrical Distribution System Upgrades	Wailuku- Kahului	Sanitation				80,000									80,000
749	Environmental Management	Central Maui Regional Wastewater Reclamation Facility (WWRF) (Waikapu)	Wailuku- Kahului	Sewer					200,000								200,000
747	Environmental Management	Environmental Protection Agency (EPA) Sewer Rehabilitation	Wailuku- Kahului	Sewer					1,000,000								1,000,000
751	Environmental Management	Wailuku-Kahului Wastewater Reclamation Facility (WWRF) Solids Building Renovation	Wailuku- Kahului	Sewer							1,000,000						1,000,000
752	Environmental Management	Lahaina Refuse Office	West Maui	Gov't Facility						250,000							250,000
753	Environmental Management	Lahaina Wastewater Reclamation Facility (WWRF) Modifications, Stage IA	West Maui	Sewer							12,500,000						12,500,000
755	Environmental Management	Napili No. 3 Force Main Replacement	West Maui	Sewer					200,000								200,000

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851	Public Works	Pavement Rehabilitation at Various Locations - South Maui	Kihei-Makena	Road Impvt						1,860,000		5,440,000					7,300,000
853	Public Works	Piikea Avenue Resurfacing	Kihei-Makena	Road Impvt						200,000							200,000
854	Public Works	South Kihei Road Improvements, Phase IV	Kihei-Makena	Road Impvt						1,500,000							1,500,000
857	Public Works	Lanai Baseyard Improvements	Lanai	Gov't Facility						300,000							300,000
860	Public Works	Ditch Improvements at Waipoli Road	Makawao-Pukalani-Kula	Drainage						800,000							800,000
861	Public Works	Hiolani Street Drainage Improvements	Makawao-Pukalani-Kula	Drainage						250,000							250,000
859	Public Works	Guardrail and Shoulder Improvements at Various Locations	Makawao-Pukalani-Kula	Road Impvt		300,000						1,200,000					1,500,000
858	Public Works	Kokomo Road and Makawao Avenue Pavement Reconstruction, Phase 2	Makawao-Pukalani-Kula	Road Impvt						2,400,000		6,800,000					9,200,000
862	Public Works	Kaunakakai Drainage System B	Molokai	Drainage						200,000							200,000
864	Public Works	Kaupakalua Road Pavement Reconstruction	Paia-Haiku	Road Impvt		550,000											550,000
866	Public Works	Pauwela Road Sidewalk Repairs	Paia-Haiku	Road Impvt		500,000											500,000
867	Public Works	Papa Avenue Drainage Improvements	Wailuku-Kahului	Drainage						400,000							400,000
868	Public Works	Central Maui Drainline Repairs	Wailuku-Kahului	Drainage		850,000											850,000
870	Public Works	Testing and Inspection of Existing Wailuku/Kahului Injection Wells	Wailuku-Kahului	Drainage		300,000											300,000
869	Public Works	Wakea Avenue and Niihau Drainage Improvements	Wailuku-Kahului	Drainage		450,000											450,000
873	Public Works	Kalana O Maui Building Leak Repairs	Wailuku-Kahului	Gov't Facility	500,000												500,000
871	Public Works	Waikapu Baseyard Improvements	Wailuku-Kahului	Gov't Facility						1,000,000							1,000,000
872	Public Works	Kalana O Maui Building Electrical Upgrade	Wailuku-Kahului	Gov't Facility						1,700,000							1,700,000
883	Public Works	Imi Kala Extension - Environmental Study and Permitting	Wailuku-Kahului	Road Impvt						1,000,000							1,000,000
874	Public Works	Kahakuloa Stream Bridge	Wailuku-Kahului	Road Impvt						1,000,000							1,000,000
881	Public Works	Kanaloa Avenue and Mahalani Street Resurfacing	Wailuku-Kahului	Road Impvt						300,000							300,000
880	Public Works	Onehee Avenue and Kea Street Pavement Rehabilitation	Wailuku-Kahului	Road Impvt						200,000							200,000
884	Public Works	Vineyard Street Roadway and Drainage Improvements	Wailuku-Kahului	Road Impvt						1,000,000							1,000,000
878	Public Works	Central Maui Signal Upgrades	Wailuku-Kahului	Road Impvt		270,000											270,000
882	Public Works	Kamehameha Avenue Sidewalk Improvements (Lono Avenue to Puunene Avenue)	Wailuku-Kahului	Road Impvt		330,000											330,000
876	Public Works	Wakea Avenue and Kamehameha Avenue Intersection Improvements	Wailuku-Kahului	Road Impvt		240,000						960,000					1,200,000
886	Public Works	Lahaina Watershed Flood Control	West Maui	Drainage						2,500,000			7,050,000				9,550,000
887	Public Works	West Maui Greenway Pilot Project	West Maui	Drainage						1,500,000							1,500,000
892	Transportation	Bus Stops and Shelters	Countywide	Other						1,000,000							1,000,000
899	Water Supply	Countywide Upgrades and Replacement	Countywide	Water							2,000,000			1,950,000	550,000		4,500,000
901	Water Supply	Countywide Conservation Program	Countywide	Water											1,000,000		1,000,000

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898	Water Supply	Countywide Facility Improvements	Countywide	Water											2,150,000		2,150,000
902	Water Supply	Upcountry Reliable Capacity	Makawao- Pukalani-Kula	Water							2,500,000			2,200,000			4,700,000
903	Water Supply	Central Maui Reliable Capacity	Wailuku- Kahului	Water										425,000			425,000
904	Water Supply	West Maui Reliable Capacity	West Maui	Water							13,000,000						13,000,000
Totals					8,548,200	11,990,000	600,000	1,070,000	10,150,000	64,495,000	42,200,000	14,720,000	7,200,000	4,575,000	3,700,000	600,000	169,848,200
															CIP less Grant/Federal Aid Funds		147,928,200
bf:2017bgt:Mayor CIP 2017																	