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COUNTY COUNCIL
COUNTY OF MAUI
200 S. HIGH STREET
WAILUKU, MAUI, HAWAII 96793
www.MauiCounty.us

April 15, 2016

Mr. David Goode, Director
Department of Public Works
County of Maui
Wailuku, Hawaii 96793

Dear Mr. Goode:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (PW-5) (BF-1)

Provide a breakdown of the Countywide CIP proposed for FY 2017, including the following: a) project title; b) description; c) project cost; d) timeline; and e) factors that may impact the project.

1. CBS-1027 Countywide Drainage Improvements, page 837 of the Program Budget.
2. CBS-1032 Countywide Facility Building Improvements, page 838 of the Program Budget.
3. CBS-1023 Countywide Road Resurfacing and Pavement Preservation, page 840 of the Program Budget.
4. CBS-1024 Countywide Safety Improvements, page 841 of the Program Budget.
5. CBS-1031 Countywide Bridge Improvements, page 842 of the Program Budget.
6. CBS-1034 Countywide Pavement Preservation, page 843 of the Program Budget.
7. CBS-1035 Countywide Traffic Calming Program, page 844 of the Program Budget.

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8. CBS-1036 Countywide Bikeway Improvements, page 845 of the Program Budget.
9. CBS-1037 Countywide Sidewalk Improvements, page 846 of the Program Budget.

May I further request you transmit your response no later than **April 21, 2016**, to enable the Committee to comprehensively review the FY 2017 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Steve Selee at ext. 7687, Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair
Budget and Finance Committee

bf:2017bgt:160415apw01:srs

cc: Mayor Alan M. Arakawa
Budget Director