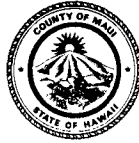


Council Chair  
Mike White

Vice-Chair  
Don S. Guzman

Presiding Officer Pro Tempore  
Michael P. Victorino

Councilmembers  
Gladys C. Baisa  
Robert Carroll  
Elle Cochran  
Don Couch  
Stacy Crivello  
Riki Hokama



Director of Council Services  
David M. Raatz, Jr., Esq.

**COUNTY COUNCIL**  
COUNTY OF MAUI  
200 S. HIGH STREET  
WAILUKU, MAUI, HAWAII 96793  
[www.MauiCounty.us](http://www.MauiCounty.us)

April 15, 2016

Mr. Stewart Stant, Director  
Department of Environmental Management  
County of Maui  
Wailuku, Hawaii 96793

Dear Mr. Stant:

**SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET** (EM-7) (BF-1)

Provide a breakdown of the Countywide CIP proposed for FY 2017, including the following: a) project title; b) description; c) project cost; d) timeline; and e) factors that may impact the project.

1. CBS-1119 Countywide Environmental Protection Agency (EPA) Consent Decree Wastewater Reclamation Facility Renovation Projects, page 724 of the Program Budget.
2. CBS-1128 Countywide Wastewater System Modifications, page 726 of the Program Budget.
3. CBS-1132 Countywide Environmental Protection Agency (EPA) Compliance Projects, page 727 of the Program Budget.
4. CBS-2732 Countywide Satellite Recycled Water Facilities, page 728 of the Program Budget.
5. CBS-2734 Countywide WWRf Chlorination System Upgrade, page 738 of the Program Budget.
6. CBS-3213 Countywide Permit Compliance Projects, page 730 of the Program Budget.

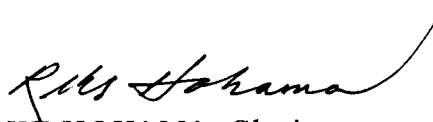
Mr. Stewart Stant  
April 15, 2016  
Page 2

7. CBS-2722 Countywide Landfill PV/Wind Turbine Lighting, page 722 of the Program Budget.

May I further request you transmit your response no later than **April 21, 2016**, to enable the Committee to comprehensively review the FY 2017 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Steve Selee at ext. 7687, Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,



RIKI HOKAMA, Chair  
Budget and Finance Committee

bf:2017bgt:160415aem01:srs

cc: Mayor Alan M. Arakawa  
Budget Director