

RECEIVED AT BF MEETING ON 4-20-16
 Received from BF Com. Chair

1) Agriculture Promotion

FY 15 Appropriation: \$100,000							
FY16 Request: \$125,000							
RECIPIENT	PROJECTS COMPLETED	FY 2014 AWARD	FY 2014 EXPENDED	FY 2015 AWARD	FY 2015 EXPENDED	GRANT EXECUTION DATE	FY 2016 REQUEST
	Kula Ag Park Expansion Appraisal	0	0	7,000.00	7,000.00		0.00
Tri-Isle RC and D	Maui School Garden Network-PROVISO	0.00	0.00	15,000.00	0.00	11/20/2015	0.00
	Hawaii Farmers Union United-PROVISO	5,000.00	3,988.86	20,000.00	0.00	In Route	0.00
Maui Food Technology	Technical Assistance	0.00	0.00	2,000.00	0.00	In Route	0.00
	Food EX2015	0.00	0.00	5,000.00	0.00	In Route	0.00
	Food Tech Expo	0.00	0.00	11,000.00	9,041.45	3/20/2015	0.00
National Tropical Botanical Garden	Kahanu Gardens	0.00	0.00	33,000.00	0.00	In Route	0.00

2) East Maui Cultural/Economic Development

FY 15 Appropriation: \$120,000							
FY16 Request: \$120,000.							
RECIPIENT	PROJECTS COMPLETED	FY 2014 AWARD	FY 2014 EXPENDED	FY 2015 AWARD	FY 2015 EXPENDED	GRANT EXECUTION DATE	FY 2016 REQUEST
East Maui Taro Festival	Taro Festival	15,000.00	15,000.00	15,000.00	3,510.84	1/6/2015	0.00
Maka Hana Ka 'Ike Building Program	Mahele Farms	5,000.00	5,000.00	5,000.00	0.00	3/3/2015	0.00
Na Mamo O Mu'olea	Hana Limu Festival	4,950.00	4,950.00	11,000.00	*5,172.07	11/20/2014	0.00
Basketball Maui	School Assemblies and Clinics	0.00	0.00	1,000.00	0.00	2/20/2015	0.00
Hana Cultural Center	Koko FM	0.00	0.00	15,000.00	0.00	3/2/2015	0.00
Maui Food Technology	Technical Assistant	0.00	0.00	1,000.00	0.00	In Route	0.00
Kipahulu Ohana, Inc.	Kipahulu Kitchen	0.00	0.00	11,000.00	0.00	3/3/2015	0.00
Lokahi Pacific	Small Business Revitalization	0.00	0.00	10,000.00	0.00	In Route	0.00
Hana Cultural Center	Hoolaulea	0.00	0.00	10,000.00	0.00	In Route	0.00
Maui Chamber of Commerce	Stipend for Hana Vendors for Made in Maui	0.00	0.00	400.00	400.00	In Route	0.00
National Tropical Botanical Garden	County County Festival	0.00	0.00	11,618.00	0.00	In Route	0.00
Hana Arts	Building East Maui's Economy Through Arts-PROVISO	20,000.00	20,000.00	20,000.00	0.00	In Route	20,000.00
Hana Canoe Club	Hana Regatta-PROVISO	0.00	0.00	8,150.00	0.00	In Route	0.00

3) Lanai Economic Development and Cultural Programs

FY 15 Appropriation: \$120,000.							
FY16 Request: \$120,000.							
RECIPIENT	PROJECTS COMPLETED	FY 2014 AWARD	FY 2014 EXPENDED	FY 2015 AWARD	FY 2015 EXPENDED	GRANT EXECUTION DATE	FY 2016 REQUEST
Lanai Changes	Lanai Changes-PROVISO	0.00	0.00	50,000.00	0.00	In Route	0.00
Kumpang Lanai	Fifth Friday Party	0.00	0.00	20,000.00	0.00	In Route	0.00
Lanai Community Association	Lanai Pineapple Festival	22,500.00	21,963.75	22,500.00	0.00	In Route	0.00
Basketball Maui	Basketball Camp for Lanai	0.00	0.00	3,000.00	0.00	2/20/2015	0.00
Maui Food technology Center	Technical Assistance	0.00	0.00	1,000.00	0.00	In Route	0.00

4) Molokai Economic Development and Cultural Programs

FY 15 Appropriation: \$120,000.

FY16 Request: \$120,000.

<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2014 AWARD</u>	<u>FY 2014 EXPENDED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2016 REQUEST</u>
Lokahi Pacific	Small Business Revitalization	0.00	0.00	20,000.00	0.00	In Route	0.00
Molokai Island Foundation	Happy Holidays Molokai Style	12,000.00	12,000.00	13,000.00	13,000.00	11/17/2014	0.00
Molokai Chamber of Commerce	Branding	0.00	0.00	5,000.00	5,000.00		0.00
Ka Molokai Makahiki	Molokai Makahiki	15,000.00	15,000.00	15,000.00	0.00	In Route	0.00
Aha Kukui O Molokai	Molokai Canoe Festivals - Kulaia	20,000.00	*18,000.00	20,000.00	0.00	In Route	0.00
Maui Food Technology	Tech Assistance	0.00	0.00	1,000.00	0.00	In Route	0.00
Aha Puaa O Molokai	Molokai Ka Hula Piko	0.00	0.00	10,000.00	0.00	In Route	0.00
	TWIC mobile Unit	0.00	0.00	5,000.00	5,000.00		0.00
	Molokai Business Conference	0.00	0.00	8,000.00	8,000.00		0.00
Hawaii Farm Bureau Federation	4H Farm Fair Expo	10,000.00	*0.00	15,000.00	0.00	In Route	0.00

5) Small Business Promotion

FY 15 Appropriation: \$125,000.

FY16 Request: \$190,000.

<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2014 AWARD</u>	<u>FY 2014 EXPENDED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2016 REQUEST</u>
Tri-Isle RC and D	Small Business Week	0.00	0.00	5,000.00	0.00	In Route	0.00
	Made in Maui County Festival	0.00	0.00	50,000.00	50,000.00		0.00
	Mayor's Small Business Awards	8,000.00	8,000.00	8,000.00	8,000.00		0.00
	Friday Town Parties	34,000.00	*28,600.00	52,000.00	36,000.00		0.00
	Maui Native Hawaiian Chamber of Commerce Business Fest	0.00	0.00	2,000.00	2,000.00		0.00
	Word Camp	0.00	0.00	2,000.00	2,000.00		0.00

6) Culture and Arts Program

FY 15 Appropriation: \$70,000.00

FY16 Request: \$85,000.00

<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2014 AWARD</u>	<u>FY 2014 EXPENDED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2016 REQUEST</u>
Theatre Theatre	West Maui Youth Theatre	17,000.00	17,000.00	17,000.00	7,450.00	2/20/2015	0.00
Maui Dance Council	Chance to Dance	22,000.00	22,000.00	22,000.00	2,075.00	2/20/2015	0.00
African Americans on Maui	Building Cultural Bridges	5,000.00	5,000.00	5,000.00	0.00	2/5/2015	0.00
Lahainatown Action Committee	2nd Friday	10,000.00	10,000.00	10,000.00	0.00	In Route	0.00
Wailuku Community Association	Small Business Boost	0.00	0.00	10,000.00	0.00	In Route	0.00
	Bario Fiesta	5,000.00	5,000.00	5,000.00	0.00	In Route	0.00

7) Film Industry Promotion

FY 15 Appropriation: \$150,000							
FY16 Request: \$150,000							
RECIPIENT	PROJECTS COMPLETED	FY 2014 AWARD	FY 2014 EXPENDED	FY 2015 AWARD	FY 2015 EXPENDED	GRANT EXECUTION DATE	FY 2016 REQUEST
Maui Economic Development Board	Maui Film Festival	25,000.00	25,000.00	25,000.00	0.00	In Route	25,000.00
	Sundance	0.00		8,000.00	8,000.00		0.00
	Tradeshows (4)	0.00		18,000.00	14,351.00		0.00
	AFCI Locations Expo	0.00		18,000.00	10,222.65		0.00
	South by Southwest - Festival and Film Conf	0.00		8,000.00	4,334.37		0.00
	Reel Scout	Web Directory	0.00		8,500.00	8,500.00	
	Marketing and Advertising	0.00		43,000.00	29,074.50		0.00

8) Sister City Program

FY 15 Appropriation: \$30,000.							
FY16 Request: \$35,000.							
RECIPIENT	PROJECTS COMPLETED	FY 2014 AWARD	FY 2014 EXPENDED	FY 2015 AWARD	FY 2015 EXPENDED	GRANT EXECUTION DATE	FY 2016 REQUEST
Maui County Sister Cities Foundation, Inc.	Sister Cities Foundation	30,000.00	30,000.00	30,000.00	0.00	In Route	35,000.00

9) Renewable Energy and Energy Efficiency Programs

FY 15 Appropriation: \$66,950.00.							
FY16 Request: \$75,000.00.							
RECIPIENT	PROJECTS COMPLETED	FY 2014 AWARD	FY 2014 EXPENDED	FY 2015 AWARD	FY 2015 EXPENDED	GRANT EXECUTION DATE	FY 2016 REQUEST
	Commissioner Travel and Conferences	0.00	0.00	8,400.00	8,400.00		0.00
	Mpower Community Value Survey	0.00	0.00	25,000.00	25,000.00		0.00

10) Aquaculture/Marine Resources Development

FY 15 Appropriation: \$41,200.							
FY16 Request: \$40,000.							
RECIPIENT	PROJECTS COMPLETED	FY 2014 AWARD	FY 2014 EXPENDED	FY 2015 AWARD	FY 2015 EXPENDED	GRANT EXECUTION DATE	FY 2016 REQUEST
University of Hawaii	Aquaculture Extension Program	41,200.00	41,200.00	40,000.00	0.00	In Route	40,000.00

11) Environmental Protection

FY 15 Appropriation: \$1,161,342.							
FY16 Request: \$1,232,488.							
RECIPIENT	PROJECTS COMPLETED	FY 2014 AWARD	FY 2014 EXPENDED	FY 2015 AWARD	FY 2015 EXPENDED	GRANT EXECUTION DATE	FY 2016 REQUEST
Tri-Isle RC and D	Hoaloaha Aina-PROVISO	65,000.00	65,000.00	65,000.00	1,254.43	12/26/2014	0.00
Tri-Isle RC and D	Reef Recovery Action Plan-Maui Nui Marine	35,000.00	33,577.19	50,000.00	0.00	3/12/2015	0.00
Friends of the D.T. Fleming Arboretum	Seeds of Hope	25,000.00	25,000.00	30,000.00	0.00	3/2/2015	0.00
Tri-Isle RC and D	Maui Nui Seabird Recovery	0.00	0.00	25,000.00	0.00	In Route	0.00
Tri-Isle RC and D	Solar Reverse Osmosis-KIRC	0.00	0.00	25,000.00	0.00	In Route	0.00
University of Hawaii	Maui Invasive Species Committee	835,000.00	*46,657.88	895,000.00	0.00	In Route	0.00

12) Lanai Watershed

FY 15 Appropriation: \$30,000.00

FY16 Request: \$0.00

<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2014 AWARD</u>	<u>FY 2014 EXPENDED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2016 REQUEST</u>
Grantee not available							

13) Economic Development Initiatives

FY15 Appropriation: \$185,000

FY16 Request: \$210,000.

<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2014 AWARD</u>	<u>FY 2014 EXPENDED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>GRANT EXECUTION DATE</u>	<u>FY 2016 REQUEST</u>
	Maui Comedy Festival 2014	0.00	0.00	10,000.00	10,000.00		
	Broadband Consulting	0.00	0.00	35,000.00	35,000.00		0.00
	Made in Maui County Festival		10,036.50	15,000.00	12,137.60		0.00
	Broadband Upgrade for Maui Invitational	0.00	0.00	3,500.00			0.00
	Hawaii Chamber of Commerce Military Affairs Council Mobile Workshop	0.00	0.00	972.36	972.36		0.00
Tri-Isle RC and D	Kihei Friday Town Parties	25,000.00	* 5,992.65	25,000.00	0.00	3/12/2015	0.00
Professional Windsurfing Association	Aloha Classic-Windsurfing Tournament	25,000.00	25,000.00	25,000.00	25,000.00	11/20/2014	0.00
Lahainatown Action Committee	Halloween	15,000.00	15,000.00	15,000.00	15,000.00	11/10/2014	0.00
Lahainatown Action Committee	4th of July in Lahaina	10,000.00	10,000.00	10,000.00	0.00	In Route	0.00
Kahana Canoe Club	Maui Nui Canoe Race-PROVISO	12,000.00	12,000.00	10,000.00	0.00	2/25/2015	0.00
Tri-Isle RC and D	Na Kamehameha Commemoration-PROVISO	0.00	0.00	10,000.00	0.00	3/12/2015	0.00
Lahainatown Action Committee	Aunty Emma Farden Sharpe Huia-PROVISO	0.00	0.00	10,000.00	0.00	11/10/2014	0.00
Basketball Maui	School Assemblies and Clinics	0.00	0.00	2,500.00	0.00	2/20/2015	0.00
Lokahi Pacific	Small Business Revitalization	0.00	0.00	5,000.00	0.00	In Route	0.00

14) Haiku-Makawao-Paia Economic Development and Cultural Programs

FY 15 Appropriation: \$120,000

FY16 Request: \$120,000.

<u>RECIPIENT</u>	<u>PROJECTS COMPLETED</u>	<u>FY 2014 AWARD</u>	<u>FY 2014 EXPENDED</u>	<u>FY 2015 AWARD</u>	<u>FY 2015 EXPENDED</u>	<u>FY15 GRANT EXECUTION DATE</u>	<u>FY 2016 REQUEST</u>
Paia Youth Council, Inc.	Strategic Plan Implementation	0.00	0.00	40,000.00	14,413.19	2/5/2015	0.00
Paia Youth Council, Inc.	Paia Town Rubbish Removal	0.00	0.00	23,000.00	0.00	In Route	0.00
Tri-Isle RC and D	Makawao Town Parties	24,000.00	*21,090.05	35,000.00	0.00	3/12/2015	0.00
Tri-Isle RC and D	Makawao Historic Museum	0.00	0.00	22,000.00	5,154.60	12/26/2014	0.00

* Figure does not include pending payments due to required missing items.