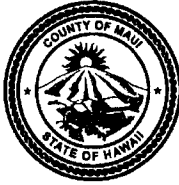


ALAN M. ARAKAWA
MAYOR



JEFFREY A. MURRAY
CHIEF

ROBERT M. SHIMADA
DEPUTY CHIEF

COUNTY OF MAUI
DEPARTMENT OF FIRE AND PUBLIC SAFETY

200 DAIRY ROAD
KAHULUI, MAUI, HAWAII 96732
(808) 270-7561
FAX (808) 270-7919
EMAIL: fire.dept@mauicounty.gov

April 21, 2016

Mr. Sananda K. Baz *SKB*
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

APPROVED FOR TRANSMITTAL

Alan Arakawa 4/22/16

Mayor Date

For Transmittal to:

Honorable G. Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, HI 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (FS-5) (BF-1)

The Department of Fire and Public Safety is in receipt of your letter dated April 19, 2016 requesting information pertaining to budgeted and actual salaries and wages for FY 2016. A few reasons why it may appear that the wages and salaries are over-budgeted are as follows:

1. Fire Recruits are paid at a lower SR rating for one year (SR-15), then reallocated upon completion of their recruit rotation to a higher SR rating (SR-17.)
2. Salaries are budgeted at a higher SR, but may be filled by a lower SR when incumbent retires or transfers.
3. The budgeted amount includes BOBI pay and step movements.
4. Proposed reallocations that are not completed yet are included in the budget.

OFFICE OF THE
COUNTY COUNCIL

2016 APR 22 AM 3:45

RECEIVED

Honorable G. Riki Hokama
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April 21, 2016

Thank you for your assistance with this matter. If you have any questions,
please call me at 270-7561.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeffrey A. Murray". The signature is fluid and cursive, with a prominent initial "J" and "M".

JEFFREY A. MURRAY
Fire Chief