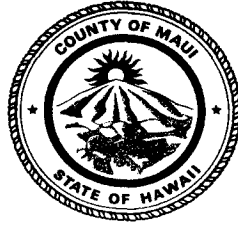


ALAN M. ARAKAWA  
Mayor  
STEWART STANT  
Director  
MICHAEL M. MIYAMOTO  
Deputy Director



MICHAEL P. RATTE  
Solid Waste Division  
ERIC NAKAGAWA, P.E.  
Wastewater Reclamation Division

**COUNTY OF MAUI  
DEPARTMENT OF  
ENVIRONMENTAL MANAGEMENT**  
2050 MAIN STREET, SUITE 2B  
WAILUKU, MAUI, HAWAII 96793

April 21, 2016

Mr. Sananda K. Baz *SKB*  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL  
*Alan Arakawa* 4/22/16  
BY: [Signature] DATE: [Signature]

RECEIVED  
OFFICE OF THE  
COUNTY ENGINEER  
2016 APR 22 AM 9:05

For Transmittal to:

Honorable Riki Hokama  
Chair, Budget and Finance Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (EM-8) (BF-1)**

The County is in receipt of the above Budget and Finance (BF) Committee requested information dated April 20, 2016. Your questions and the corresponding answers are provided below by the Department of Environmental Management (DEM).

1. *Provide the status of the existing Construction and Demolition ("C & D") landfill, the expected closure date, and whether it is likely, or even possible, the permit may be extended to keep the C & D landfill open. (RH)*

The Maui Demolition and Construction (C&D) Landfill is currently continuing to operate, and preparing for closure. The latest correspondence received from the Department of Health, Solid and Hazardous Waste Branch, stated the private C&D Landfill is scheduled to close at the end of August, 2016.

It is not currently anticipated that the C&D Landfill will receive any additional extensions to remain open. The County has not been made aware of any plans to extend the permit for operations or expand landfill size.

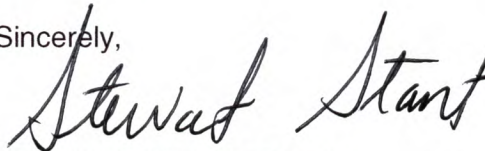
2. Are your FY 2017 funding requests relating to the C & D landfill based on a full year? If not, provide the closure date used in your projections. (RH)

Yes, the Department's original funding request for FY 2017 was for anticipated increases to receive C&D waste for a full year. However, the Department is requesting revisions to be commensurate with the recent update from the State. The DEM has recalculated affected budget line items for a projected closure date of September 1, 2016 according to the below revised line item breakdown. The revisions show a total reduction in the Solid Waste Budget request by \$321,991.

**SOLID WASTE REDUCTION IN FY17 FOR C & D  
 DUE TO REVISED C&D CLOSURE DATE**

INDEX CODE-SUBJECT CODE	DESCRIPTION	FY17 PROPOSED BUDGET	TWO MONTH REDUCTION IN EXPENSES	NEW FY17 PROPOSED BUDGET
919509B-6031	R&M Supplies	\$ 18,913	\$ (652)	\$ 18,261
919509B-6057	Tires	\$ 56,740	\$ (1,957)	\$ 54,783
919509B-6112	Contractual Services	\$ 748,597	\$ (215,760)	\$ 532,837
919509B-6138	R&M Parts	\$ 241,963	\$ (8,344)	\$ 233,619
919509B-6139	R&M Repair/Main	\$ 295,676	\$ (10,196)	\$ 285,480
919509B-6233	Rentals - Equipment	\$ 48,000	\$ (8,000)	\$ 40,000
919509B-6276	Cover Material	\$ 1,539,270	\$ (53,080)	\$ 1,486,190
919509B-6022	Gas	\$ 382,716	\$ (13,198)	\$ 369,519
919509A-5215	Premium Pay	\$ 313,341	\$ (10,805)	\$ 302,536
		\$ 3,645,216	\$ (321,991)	\$ 3,323,225

Sincerely,



STEWART STANT, Director  
 Department of Environmental Management

cc: Michael Ratte  
 James Peat