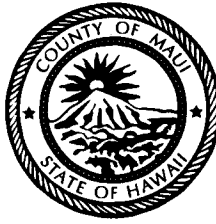


ALAN M. ARAKAWA
Mayor



DON MEDEIROS
Director

MARC I. TAKAMORI
Deputy Director
(808) 270-7511

DEPARTMENT OF TRANSPORTATION

COUNTY OF MAUI
2145 Kaolu Street, Suite 102
Wailuku, Hawaii, USA 96793

April 22, 2016

Mr. Sananda K. Baz
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Alan M. Arakawa
Mayor
4/22/16
Date

For Transmittal to:

Honorable Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (BF-1)

The Department of Transportation (DOT) hereby transmits the following responses to your Committee's requests on April 21, 2016 regarding our FY 2017 CIP budget.

Request: Provide a visual map of the Island of Maui showing all of the bus shelters that are already built, along with future stops. (RH)

Response: Please see attached maps.


Request: Provide a breakdown of shelter design and construction including specific sites and cost breakdown for the requested \$1,000,000 in CIP funds. (RH)

Honorable G. Riki Hokama, Chair
and Members of the Maui County Council
April 22, 2015
Page 2

Response: Please see the attached spreadsheet for detailed information.

Please let me know if you have any questions, or require additional information.

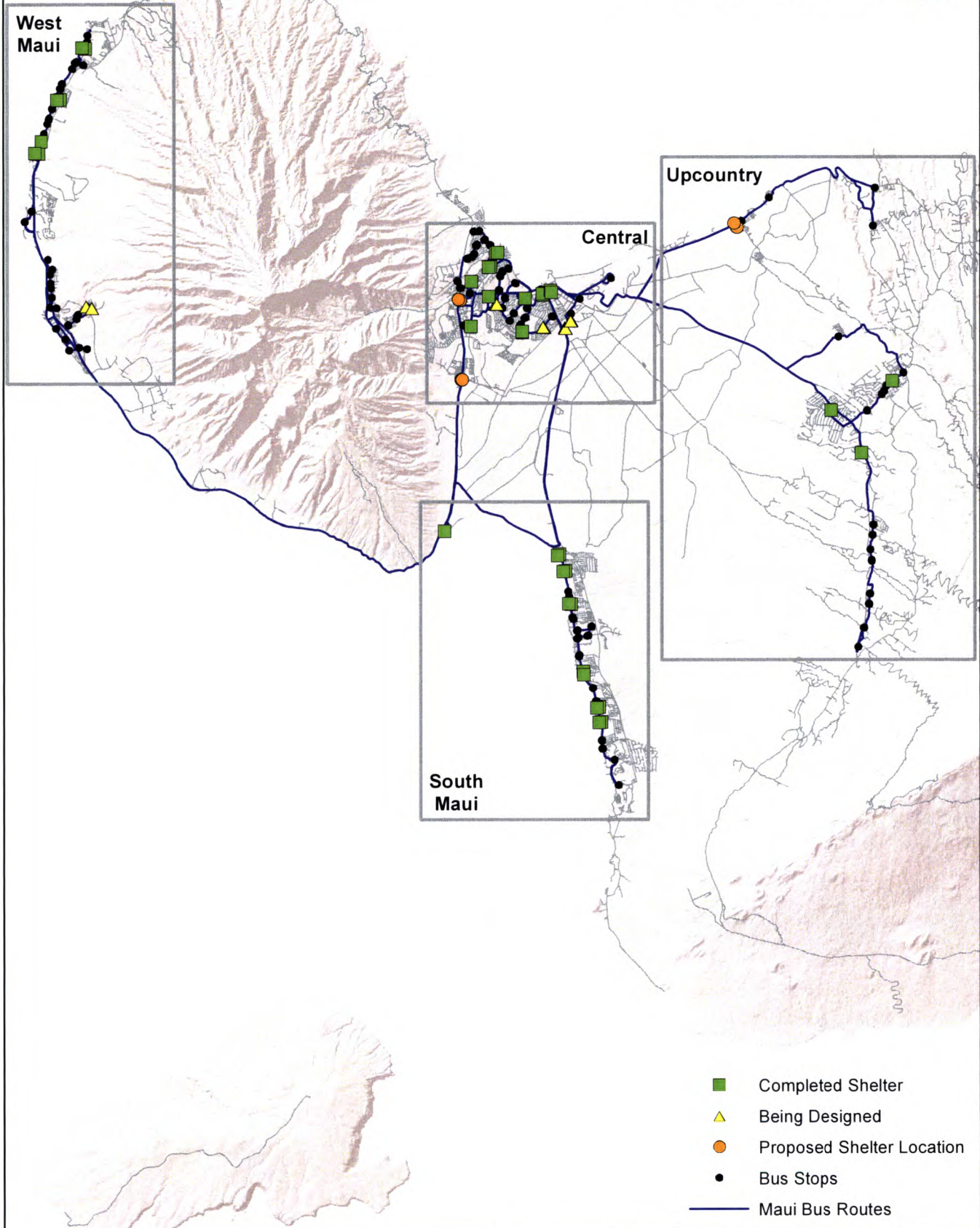
Sincerely,

A handwritten signature in black ink, appearing to be 'Marc Takamori', with a stylized flourish extending to the right.

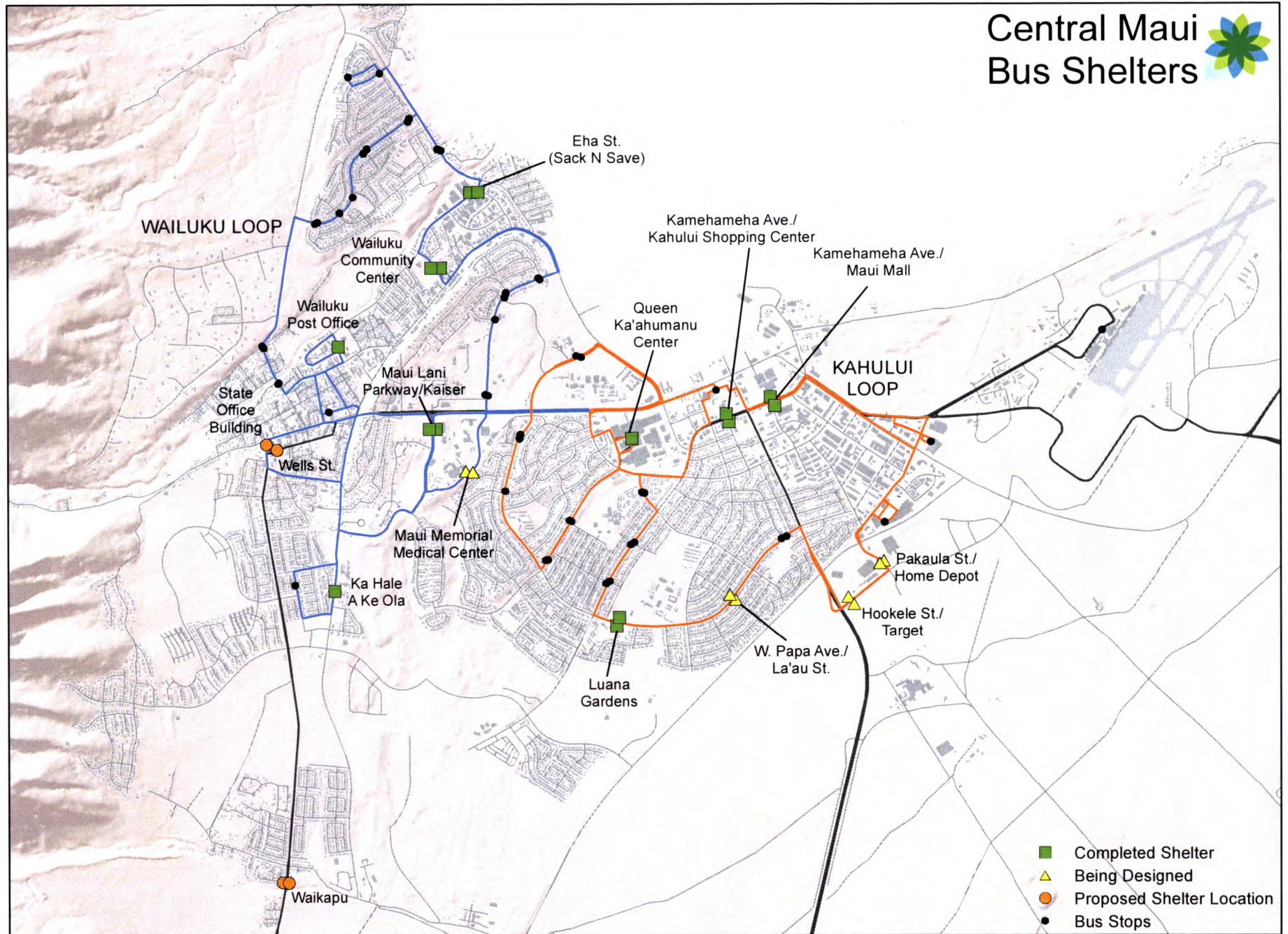
Marc Takamori
Deputy Director

Cc: Mayor Alan M. Arakawa
Budget Director

Maui Bus Shelter Status



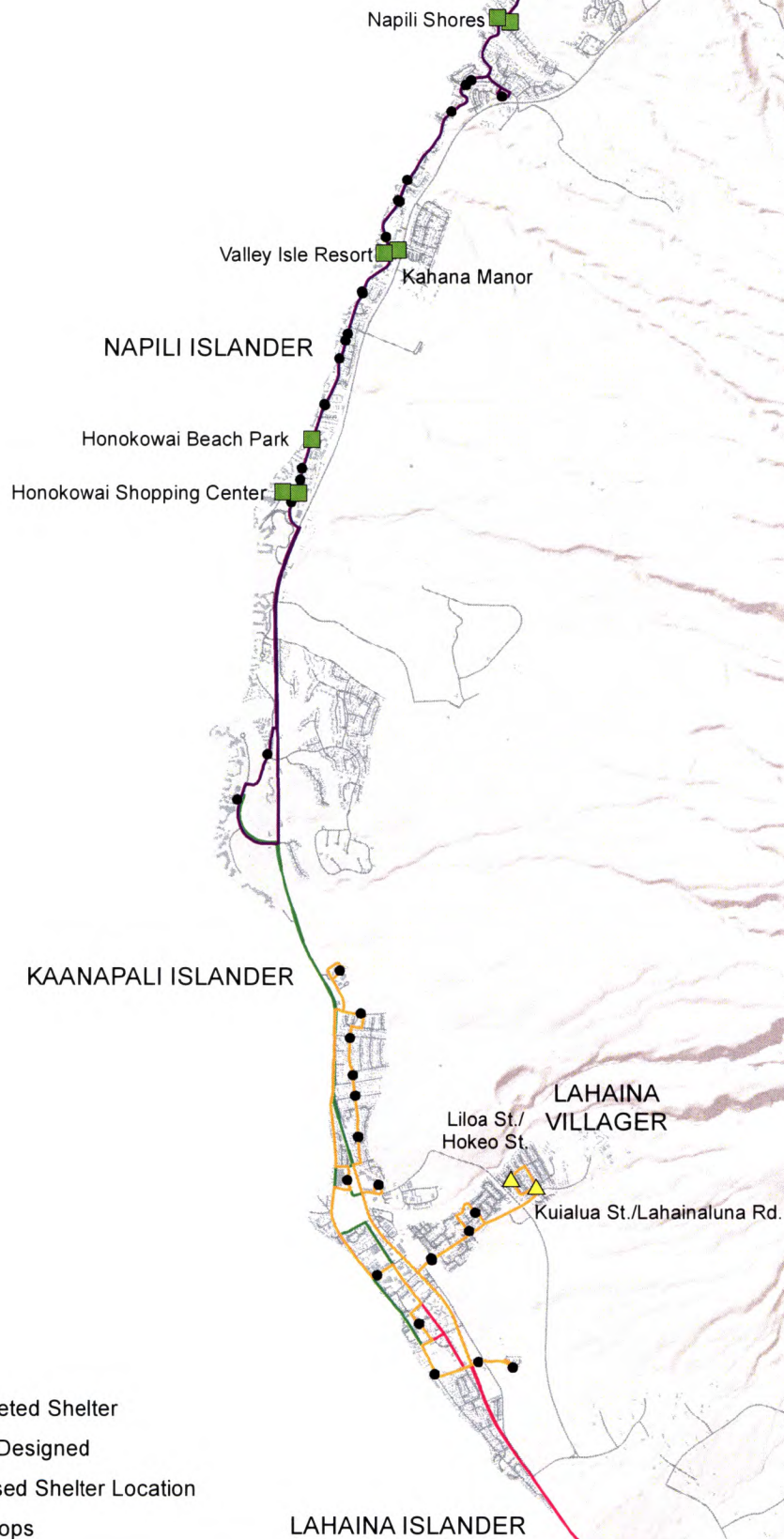
Central Maui Bus Shelters

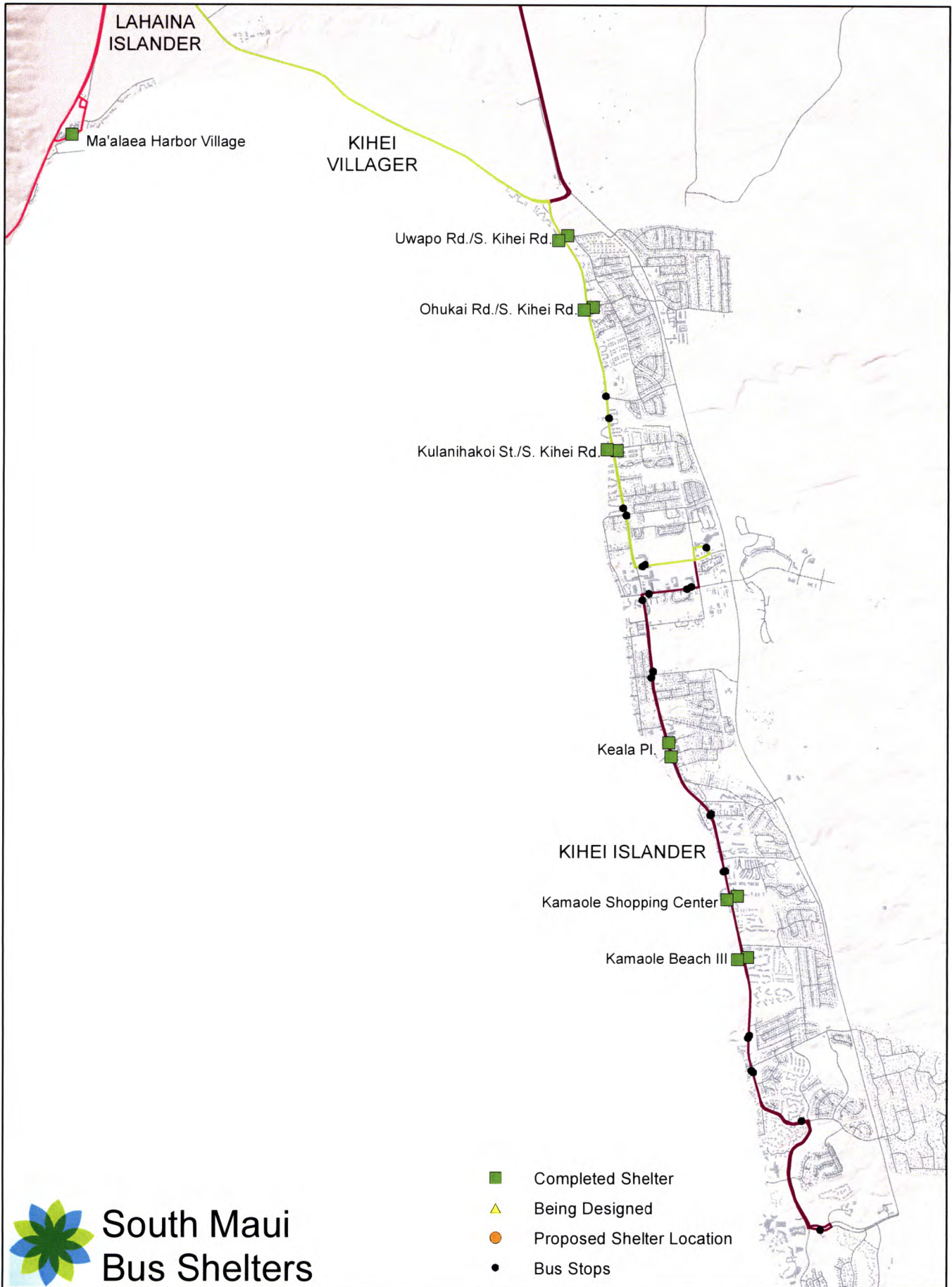



Map produced: April 22, 2016 by County of Maui Geographic Services.



West Maui Bus Shelters

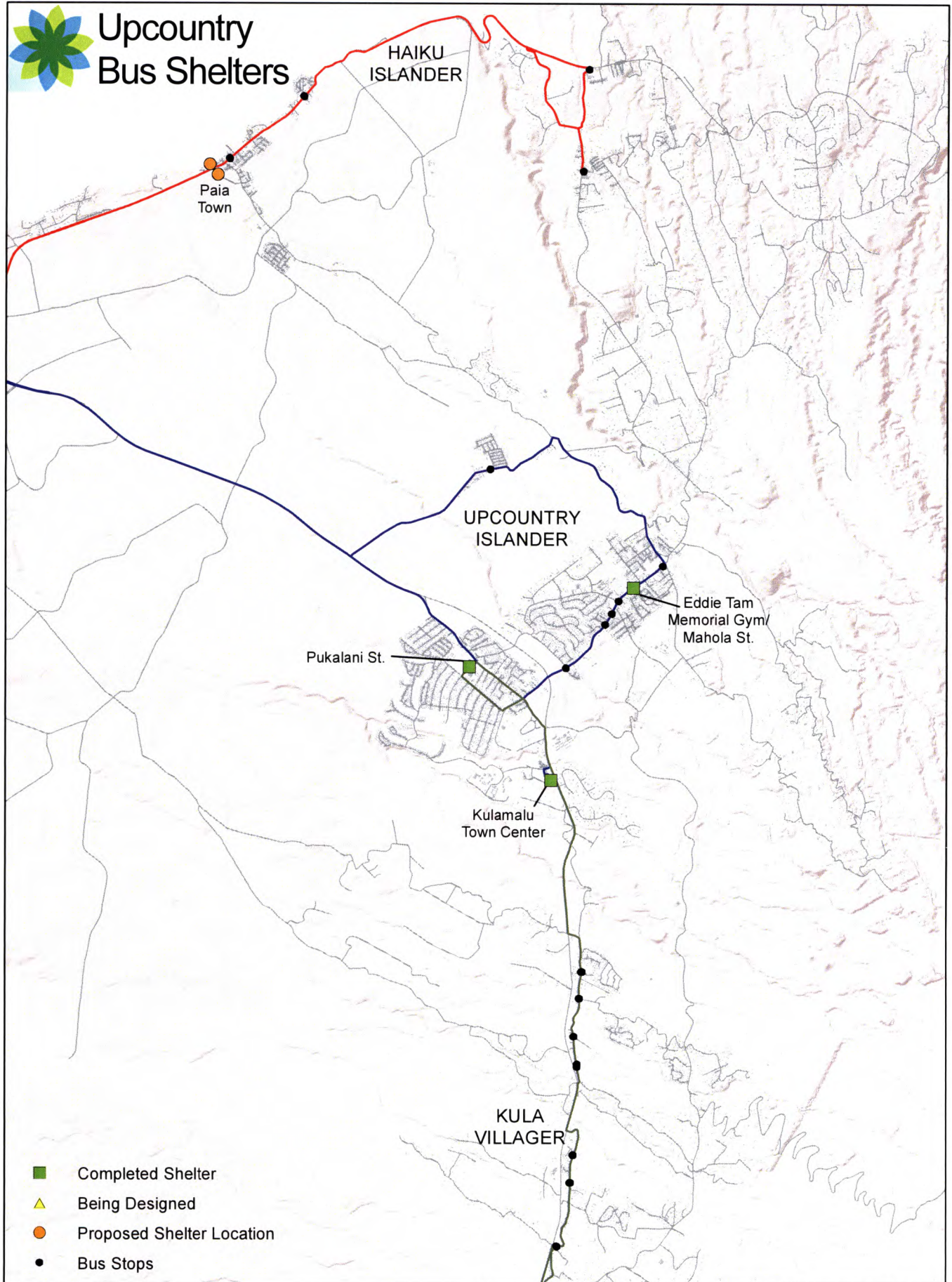




Map produced: April 22, 2016 by County of Maui Geographic Services.



Upcountry Bus Shelters



Transportation - Capital Improvement Program

CBS No: CBS-1039

Project Name: Bus Stops and Shelters

Department: Department of Transportation

District: Countywide

Project Type: Other Projects

Anticipated Life: 20 Years

Design Funds

Bus Stop ID	Bus Stop Name	Route	Location	Estimated Cost
1169	Waikapu (to Lahaina)*	Lahaina Islander	Waikapu, HI	\$ 25,000
1170	Waikapu (to Kahului)*	Lahaina Islander	Waikapu, HI	\$ 25,000
1112	State Office Building*	Lahaina Islander/Wailuku Loop/Wailuku Loop Reverse	Wailuku, HI	\$ 25,000
1070	Wells St./State & County Buildings*	Lahaina Islander	Wailuku, HI	\$ 25,000
1158	Paia Town (entrance) Kahului Side*	Haiku Islander	Paia, HI	\$ 25,000
1157	Paia Town (exit) Kahului Side*	Haiku Islander	Paia, HI	\$ 25,000
	Councilmember Cochran's Proposed Stop	Lahaina Villager	Lahaina, HI	\$ 25,000
			Total:	\$ 175,000

* These stops are located on either State right of way or on State property. The department will be working closely with HDOT and County Public Works to determine the best locations to build the potential bus stop shelters.

Construction Funds

Bus Stop ID	Bus Stop Name	Route	Location	Estimated Cost
1161	Mahalani St./Maui Memorial	Wailuku Loop	Wailuku, HI	\$ 100,000
1162	Mahalani St./Maui Memorial	Wailuku Loop Reverse	Wailuku, HI	\$ 100,000
1169	Waikapu (to Lahaina)	Lahaina Islander	Waikapu, HI	\$ 100,000
1170	Waikapu (to Kahului)	Lahaina Islander	Waikapu, HI	\$ 100,000
1112	State Office Building	Lahaina Islander/Wailuku Loop/Wailuku Loop Reverse	Wailuku, HI	\$ 100,000
1070	Wells St./State & County Buildings	Lahaina Islander	Wailuku, HI	\$ 100,000
1158	Paia Town (entrance) Kahului Side	Haiku Islander	Paia, HI	\$ 100,000
1157	Paia Town (exit) Kahului Side	Haiku Islander	Paia, HI	\$ 100,000
	Councilmember Cochran's Proposed Stop	Lahaina Villager	Lahaina, HI	\$ 100,000
			Total:	\$ 900,000