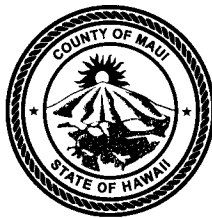


ALAN M. ARAKAWA  
Mayor



KA'ALA BUENCONSEJO  
Director

BRIANNE L. SAVAGE  
Deputy Director

(808) 270-7230  
Fax (808) 270-7934

## DEPARTMENT OF PARKS AND RECREATION

700 Hali'a Nakoa Street Unit 2, Wailuku, Hawaii 96793

April 21, 2016

Mr. Sananda K. Baz  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

For Transmittal to:

Honorable G. Riki Hokama  
Chair, Budget and Finance Committee  
Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (PR-8) (BF-1)**

This is in response to your letter dated April 15, 2016 requesting the Department to provide specific details on our Capital Improvement Projects for parks systems, by district, totaling \$350,000 or more for FY 2017.

The timeline for each project on the attached, highlighted in yellow, would be as follows:

- Upon availability of funds, a consultant would be contracted then;
- Advertisement for bids and construction would follow completion of design.

Should you have any questions, please contact me or Brianne Savage, Deputy Director at Ext. 7386.

Sincerely,

A handwritten signature in black ink, appearing to read "Ka'ala Buenconsejo".  
KA'ALA BUENCONSEJO  
Director of Parks and Recreation

Enclosures

c: Brianne Savage, Deputy Director  
Robert Halvorson, Chief of Planning and Development

KB:BS:ls

OFFICE OF THE  
COUNTY COUNCIL

2016 APR 22 10 10 AM

RECEIVED

A handwritten signature in black ink, appearing to read "Alan Arakawa".  
4/22/16

**PARK SYSTEMS**

<b>CENTRAL MAUI</b>					
	<b>Facility</b>	<b>Project Type</b>	<b>Description</b>	<b>FY 2017</b>	<b>FY 2018-22</b>
1	Velma McWayne Santos Ctr	Parking Lots	Cold plane and 2-inch overlay	\$ 60,000.00	
2	Mokuhau Park	Restroom Improvements	Repair CMU walls	\$ 20,000.00	
3	Maehara Baseball Stadium	Design	Design consultant to conduct structural analysis, create bid docs for structural steel repair	\$ 50,000.00	
4	Leisure Estates	Paving	Seal coat w/ patch & crack sealing	\$ 15,000.00	
5	Wailuku Elem. School Park	Courts	Resurfacing of 2 basketball courts w/ modular surfacing	\$ 90,000.00	
6	Puuohala Park	Courts	Re-build 1 basketball court, replace sports lighting	\$ 650,000.00	
7	Kahului School Park	Courts	Resurfacing of 2 basketball courts w/ modular surfacing, replace standards	\$ 150,000.00	
8	Mokuhau Park	Fencing	Replace chain link fencing & some rails	\$ 70,000.00	
9	Leisure Estates	Fencing	Replace chain link fencing & some rails	\$ 34,000.00	
10	Waihee Ball Park	Courts	Resurfacing of 1 basketball court w/ modular surfacing	\$ 50,000.00	
11	Kahului School Park (Fields I & II)	Fencing	Replace 2 backstops	\$ 50,000.00	
12	Waiehu Heights Park	Fencing	Install chainlink perimeter fencing	\$ 40,000.00	
13	Keopuolani Park	Parking Lots	Slurry seal w/ patch repair	\$ 96,000.00	
14	Mokuhau Park	Courts	Resurfacing of 1 basketball court w/ modular surfacing	\$ 50,000.00	
15	Velma McWayne Santos Ctr	Design	Design consultant to create bid docs to replace lower jalousies in center	\$ 35,000.00	
16	Kokua Pool	Pools	Replaster pool & Restore deck - Fix cracks & low areas		\$ 270,000.00
17	Old and New Wailuku Pools	Pools	Deck restoration: Fix cracks & low areas		\$ 75,000.00
18	Kokua Pool	Pools	Replace shade structures		\$ 30,000.00
19	Kahului Pool	Pools	Replaster pool & Restore deck - Fix cracks & low areas		\$ 210,000.00
20	Old and New Wailuku Pools	Pools	Replace shade structures		\$ 30,000.00
21	Sakamoto Pool	Pools	Replace shade structures		\$ 50,000.00
22	Maehara Baseball Stadium	Building Renovations	Structural repairs and re-paint		\$ 450,000.00
23	War Memorial Football Stadium	Building Renovations	Re-paint structures		\$ 350,000.00
24	Sakamoto Pool	Restroom Improvements	Refurbish restrooms & re-paint exterior & interior walls		\$ 250,000.00
25	Kahului Community Center	Design	At Annex, design consultant to conduct structural analysis, create bid docs for repair		\$ 50,000.00
26	Velma McWayne Santos Ctr	Building Renovations	Replace lower jalousies in center		\$ 225,000.00
					\$ 1,990,000.00
			<b>Department Request</b>	<b>\$ 1,460,000.00</b>	
			<b>Mayor's Budget</b>	<b>\$ 1,189,000.00</b>	
				<b>\$ 271,000.00</b>	

## PARK SYSTEMS

HANA - KEANAE - KAILUA					
	Facility	Project Type	Description	FY 2017	FY 2018-22
1	Helene Hall - Hall	Building Renovations	Replace flooring, entry doors, ceiling, ceiling fans, and jalosie windows. Repaint interior.	\$ 250,000.00	
3	Helene Hall - Bathrooms	Restroom Improvements	Replace toilet partitions, patch holes and install tiles in plumbing walls, replace jalousies	\$ 60,000.00	
5	Hana Bay	Beach Showers	Design removal of four (4) existing showers and installation of new showers with dry wells.	\$ 380,000.00	
			Department Request	\$ 690,000.00	\$ -
			Mayor's Budget	\$ 310,000.00	
				\$ 380,000.00	

**PARK SYSTEMS**

<b>LANAI</b>				
<b>Facility</b>	<b>Project Type</b>	<b>Description</b>	<b>FY 2017</b>	<b>FY 2018-22</b>
1 Maintenance Building	Infrastructure	Construction of replacement large equipment storage	\$ 350,000.00	
2 Little League Restroom	Restroom Improvements	Fixture & partition replacement	\$ 10,000.00	
3 Softball Field	Building Renovations	Door/fixture replacements, painting, concrete repair, outdoor lights	\$ 15,000.00	
4 Gym Tennis Courts	Building Renovations	Replacement windscreen, backboard, drinking fountain, benches		\$ 22,500.00
5 Little League Field	Building Renovations	Door/fixture replacements, painting, concrete repair, drinking fountains		\$ 12,000.00
6 Little League Field	Building Renovations	Paint bleachers/dugout/scorekeeper booth		\$ 3,500.00
7 Parks Cottage	Building Renovations	Roofing, Wood siding, post and piers, stairs, lanai, paint		\$ 15,000.00
8 Lanai Gym	Building Renovations	Door/window replacements, wood repair, roofing, interior painting		\$ 300,000.00
9 Lanai Community Center	Building Renovations	Door/window replacements, painting		\$ 100,000.00
10 Softball Field	Fencing	Replacement fencing at dugouts/bleachers		\$ 7,000.00
11 Fifth Street Park	Fencing	Replacement fencing		\$ 45,000.00
				\$ 505,000.00
		<b>Department Request</b>	<b>\$ 375,000.00</b>	
		<b>Mayor's Budget</b>	<b>\$ 375,000.00</b>	



**PARK SYSTEMS**

<b>MAKAWAO - PUKALANI - KULA - ULUPALAKUA</b>				
	<b>Facility</b>	<b>Project Type</b>	<b>Description</b>	<b>FY 2017</b>
1	Upcountry Pool Complex	Pools	Re-plaster three pools and restore decks	\$ 850,000.00
2	Eddie Tam Gym	Building Renovations	Replace inoperable jalousie windows	\$ 100,000.00
3	Eddie Tam Gym	Building Renovations	Repair/replace fascia	\$ 375,000.00
4	Eddie Tam Gym	Building Renovations	Repaint interior/exterior	\$ 150,000.00
5	Haliimaile Gym	Roofing Replacement	Repair roof structure, replace metal roofing, and repair floor	\$ 150,000.00
6	Eddie Tam Gym	Building Renovations	Refinish court floor	\$ 50,000.00
7	Pukalani Park	Courts	Repair asphalt and replace court surfacing. Install new basketball standards at court by school	\$ 125,000.00
				\$ 175,000.00
			<b>Department Request</b>	<b>\$ 1,625,000.00</b>
			<b>Mayor's Budget</b>	<b>\$ 1,625,000.00</b>

**PARK SYSTEMS**

<b>MOLOKAI</b>				
	<b>Facility</b>	<b>Project Type</b>	<b>Description</b>	<b>FY 2017</b>
1	Halawa Park	Restroom Improvements	Replace finishes, fixtures, new water storage tank & septic system	\$ 350,000.00
2	Kilohana Rec Center	Infrastrucure	Upgrade outdoor lights & electrical system	\$ 50,000.00
3	One Ali'i Park I	Roofing Replacement	Replace pavilion roofing	\$ 50,000.00
4	Mitchell Pauole Office Bldg [DPW]	Building Renovations	Asbestos removal & re-roof, termite repair	\$ 300,000.00
5	Kaunakakai Gym	Building Renovations	Repair termite damage wood, repaint	\$ 60,000.00
6	Kaunakakai Youth Center	Building Renovations	Repair termite damage wood, repaint	\$ 25,000.00
7	Maunaloa Cmty Ctr	Building Renovations	Repair termite damage wood, repaint	\$ 25,000.00
8	Kilohana Rec Center	Building Renovations	Repair termite damage wood, repaint	\$ 60,000.00
10	Kilohana Rec Center	Parking Lots	Rehabilitate parking lot	\$ 50,000.00
11	Mitchell Pauole Center	Parking Lots	Rehabilitate parking lot	\$ 250,000.00
12	Kualapuu Rec Ctr	Infrastrucure	Replace parking lot light fixtures	
13	Duke Makiu Regional Park	Fencing	Replace ballfield fencing and batting cages	\$ 125,000.00
14	Kilohana Rec Center	Fencing	Replace fencing at center	\$ 90,000.00
15	Kaunakakai Ball Parks	Fencing	Repair fencing at ball park and batting cages	\$ 20,000.00
16	Kualapuu Rec Ctr	Courts	Resurface outdoor courts and replace basketball standards	\$ 30,000.00
17	Kilohana Rec Center	Courts	Resurface outdoor courts and replace basketball standards	\$ 105,000.00
18	Cooke Memorial Pool	Pools	Replaster pool, deck restoration	\$ 145,000.00
19	Cooke Pool/Youth Ctr	Infrastrucure	Replace existing parking lot lights	\$ 250,000.00
20	Kilohana Rec Center	Infrastrucure	Replace basketball court lights	\$ 125,000.00
21	Cooke Memorial Pool	Pools	Replace shade structures	\$ 35,000.00
23	Mitchell Pauole Park	Courts	Rebuild outdoor basketball court, new lights	\$ 70,000.00
24	Kaunakakai Skate Park	Skateparks	Replace wood skatepark with concrete	\$ 750,000.00
				\$ 600,000.00
				\$ 2,345,000.00
			<b>Department Request</b>	<b>\$ 1,220,000.00</b>
			<b>Mayor's Budget</b>	<b>\$ 920,000.00</b>
				\$ 300,000.00



# PARK SYSTEMS

SOUTH MAUI				
Facility	Project Type	Description	FY 2017	FY 2018-22
1 Kalama Park	Skateparks	Replace wood ramps with concrete ramps	\$ 300,000.00	
2 Kalama Park	Roofing Replacement	Kalama Pavilion roof	\$ 35,000.00	
3 Kalama Park	Fencing	Fencing of baseball and softball fields	\$ 75,000.00	
4 Kalama Park	Roofing Replacement	Kalama Bandstand roof	\$ 12,000.00	
5 Kenolio Recreation Center	Roofing Replacement	Ambulance Station roof	\$ 15,000.00	
6 Kamaole III Park	Parking Lots	Cold plane and 2-inch asphalt overlay	\$ 165,000.00	
7 Po'olenalena Park	Parking Lots	Construction of new parking lot entry	\$ 120,000.00	
8 Kamaole I Park	Parking Lots	Cold plane and 2-inch asphalt overlay	\$ 50,000.00	
9 Kilohana Park (Keawekapu)	Parking Lots	Cold plane and 2-inch asphalt overlay	\$ 160,000.00	
10 Haycraft Park	Parking Lots	Seal coat parking lot	\$ 5,000.00	
11 Waipuilani Park	Parking Lots	Slurry seal parking lot	\$ 10,000.00	
12 Kenolio Recreation Center	Fencing	Perimeter fencing replacement	\$ 15,000.00	
13 Polo Beach Park	Parking Lots	Cold plane and 2-inch asphalt overlay	\$ 180,000.00	
14 Wailea Beach Park	Parking Lots	Cold plane and 2-inch asphalt overlay	\$ 300,000.00	
15 Kihei Aquatic Center	Pools	Replace shade Structures	\$ 150,000.00	
16 Kenolio Recreation Center	Fencing	Installation of fenced dog park area	\$ 75,000.00	
17 Kihei Aquatic Center	Pools	Re-plaster training and keiki pools	\$ 400,000.00	
				\$ -
		Department Request	\$ 2,067,000.00	
		Mayor's Budget	\$ 932,000.00	
			\$ 1,135,000.00	

**PARK SYSTEMS**

<b>WEST MAUI</b>				
	<b>Facility</b>	<b>Project Type</b>	<b>Description</b>	<b>FY 2017</b>
1	DT Fleming	Beach Showers	Replace existing shower with proper drainange and accessibility	\$ 95,000.00
2	Honokowai	Beach Showers	Replace existing shower with proper drainange and accessibility	\$ 125,000.00
3	Lahaina Civic Center	Infrastructure	A/C unit replacement for social hall	\$ 200,000.00
4	Lahaina Civic Center	Restroom Improvements	Replace fixtures & finishes in six restrooms & two locker rooms	\$ 800,000.00
5	Lahaina Civic Center	Building Renovations	Replace social hall kitchen equipment, fixtures, and casework	\$ 200,000.00
6	Lahaina Civic Center	Parking Lots	Rebuild parking lot (above court house)	\$ 600,000.00
7	Lahaina Rec Center I	Restroom Improvements	Replace fixtures & finishes in restroom, upgrade accessibility	\$ 60,000.00
8	Lahaina Civic Center	Building Renovations	Replace lights & sliding doors at baseyard storage	\$ 30,000.00
9	Lahaina Aquatic Center	Restroom Improvements	Replace fixtures & finishes in two locker rooms, upgrade accessibility	\$ 120,000.00
12	Ainakea Park	Fencing	Replace chainlink fencing	\$ 20,000.00
13	Lahaina Civic Center	Fencing	Replace chainlink fencing	\$ 50,000.00
14	Lahaina Aquatic Center	Fencing	Replace chainlink fencing	\$ 25,000.00
15	Lahaina Rec Center I	Fencing	Replacement batting cages	\$ 80,000.00
16	Napili Park	Fencing	Replacement batting cages	\$ 80,000.00
17	Lahaina Aquatic Center	Pools	Replacement shade structure, refinish pool surfaces	
18	Wahikuli Terrace Park	Courts	Rebuild court, upgrade accessibility	\$ 400,000.00
19	Lahaina Rec Center 1	Bleachers	Replacement 5 row-bleachers for Football and Soccer Fields (7)	\$ 150,000.00
20	Launiupoko Beach Park	Parking Lots	Rebuild makai parking lot / Slurry seal mauka lot	\$ 50,000.00
21	DT Flemming Park	Parking Lots	Cold plane and 2-inch overlay	\$ 300,000.00
22	Hanakaoo Beach Park	Parking Lots	Cold plane and 2-inch overlay	\$ 900,000.00
23	Various	Infrastructure	Design consultant for replacement irrigation system	\$ 800,000.00
24	Various	Infrastructure	Construction for replacement irrigation systems	\$ 35,000.00
25	West Maui Skatepark	Skateparks	Shade cover structure	\$ 350,000.00
26	Malu Ulu O'lele	Courts	Rebuild, replace lights & poles	\$ 75,000.00
27	Launiupoko Beach Park	Infrastructure	Design consultant	\$ 500,000.00
				\$ 50,000.00
				\$ 3,610,000.00
			<b>Department Request</b>	<b>\$ 2,485,000.00</b>
			<b>Mayor's Budget</b>	<b>\$ 2,485,000.00</b>