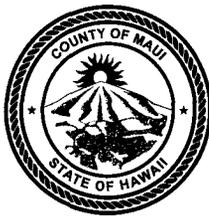


ALAN M. ARAKAWA
Mayor



KA'ALA BUENCONSEJO
Director

BRIANNE L. SAVAGE
Deputy Director

(808) 270-7230
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DEPARTMENT OF PARKS AND RECREATION

700 Hali'a Nako'a Street Unit 2, Wailuku, Hawaii 96793

April 21, 2016

Mr. Sananda K. Baz
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable G. Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: REQUESTS FROM APRIL 13, 2016 MEETING (PR-6) (BF-1)

This is in response to your letter dated April 15, 2016 requesting the Department to respond to requests from the Budget and Finance Committee's meeting of April 13, 2016.

1. *Provide an itemized list of projects for CBS-1117, Countywide Parks Americans with Disabilities Act Improvements for Fiscal Year 2017. Include the project title, description, and estimated cost. (RH)*

Attachment #1 – CW Parks ADA Improvements

2. *For projects proposed at the Waiehu Golf Course, indicate whether the expenditures should be made from the Golf Fund. Please explain. (RH)*

Yes, any debt service and interest is paid through the golf fund.

OFFICE OF THE
COUNTY CLERK

APR 22 2016 10:00 AM

RECEIVED

Alan Arakawa 4/22/16

3. *What other large-scale repaving projects has the County recently completed which are similar in scope to the work needed for the War Memorial Complex repaving project? Provide project details such as total material costs, total labor costs, size of project, date of project, contractor name, type of funds used, project timeframe, and project district, and compare those project details with the proposed War Memorial Complex repaving project. (MW)*

The department has not recently undertaken projects similar in scope to the complete removal and reconstruction needed at War Memorial Stadium parking lot. The War Memorial Gymnasium parking lot was a cold-plane and overlay project. The War Memorial Stadium parking lot requires removal and reconstruction in totality which requires re-grading, drainage improvements, landscaping requirements and then the pavement installation. These projects are not comparable in cost and scope of work.

4. *Provide an aerial diagram of the property on which the Waikapu Community Center is located, identified for real property tax purposes as Tax Map Key (2) 3-5-010:035 (portion). Provide options on how the Center and adjacent parking lot can be reconfigured on the property to maximize use of the land, while taking into account the existing locations of the baseball field, basketball court, and comfort stations. (RH)*

Attachment #2 - Waikapu Community Center aerial

The larger parcel is owned by the State and under Executive Order to the County. The smaller parcel is owned in fee simple by the County. The two parcels are separated by a privately held parcel. Without relocating significant features on the park parcel, we do not see feasible options for reconfiguration of the parking lot in the immediate future.

Should you have any questions, please contact me or Brianne Savage, Deputy Director at Ext. 7386.

Sincerely,



KA'ALA BUENCONSEJO
Director of Parks and Recreation

Attachments

c: Brianne Savage, Deputy Director
Robert Halvorson, Chief of Planning and Development

KB:BS:ls

CW Parks ADA Improvements

	Facility	Project Type	Description	FY 2017
1	Countywide	ADA	Rapid Response Reserve Fund	\$50,000
2	Kahului School Park	ADA	Design and construction for an accessible route through facility, Phase II	\$125,000
3	Sun Yat-sen Park	ADA	Construction of an accessible route to an accessible picnic/viewing area	\$125,000
				\$300,000

