

**Grants - FY 2017 Mayor's Budget Proposal**

Page (in Budget Details)	Grants in Budget	Council Approved	Council Approved	Council Approved	Mayor's Submitted	Increase (Decrease) FY17 vs FY16	
		FY 2014	FY 2015	FY 2016	FY 2017	Dollars	Percent Change
	<b>CIVIL DEFENSE</b>						
1-8	American Red Cross <i>(moved from DHHC Health, Human Services and Education)</i>	-	25,000	25,000	50,000	25,000	100%
	<b>TOTAL CIVIL DEFENSE GRANTS</b>	-	<b>25,000</b>	<b>25,000</b>	<b>50,000</b>	<b>25,000</b>	<b>100%</b>
	<b>ENVIRONMENTAL MANAGEMENT</b>						
5-8	Community Work Day Program, dba Malama Maui Nui <i>(moved from DHHC)</i>	-	155,500	155,500	205,500	50,000	32%
	<b>TOTAL ENVIRONMENTAL MANAGEMENT GRANTS</b>	-	<b>155,500</b>	<b>155,500</b>	<b>205,500</b>	<b>50,000</b>	<b>32%</b>
	<b>HOUSING AND HUMAN CONCERNS</b>						
	<i>Grants and disbursements for Housing Program</i>						
8-14	Affordable rental housing programs	849,750	962,063	943,500	1,100,000	156,500	17%
8-14	First-time homebuyers program	-	-	-	250,000	250,000	NEW
8-14	Hale Mahaolu for homeowners and housing counseling program	35,000	36,050	60,000	100,000	40,000	67%
	<b>Housing Program Total</b>	<b>884,750</b>	<b>998,113</b>	<b>2,453,500</b>	<b>1,450,000</b>	<b>(1,003,500)</b>	<b>-41%</b>
	<i>Grants and disbursements of Human Concerns Program - County Grant Subsidies</i>						
8-30	Acculturation Program	63,000	25,000	25,000	25,000	-	0%
8-43	Early Childhood Resource Program <i>(FY17 to fund Mayor's Early Childhood Roundtable Initiative)</i>	9,410	9,410	9,410	10,500	1,090	12%
8-31	Office on Aging	25,000	25,000	25,000	25,000	-	0%
8-32	Senior Fair Program	16,000	17,500	16,000	16,000	-	0%
8-34	Volunteer Center	25,772	26,942	26,942	26,942	-	0%
	<b>Human Concerns Program Total</b>	<b>139,182</b>	<b>103,852</b>	<b>102,352</b>	<b>103,442</b>	<b>1,090</b>	<b>1%</b>
	<i>Grants and disbursements of Food Shelter and Safety Grant</i>						
8-45	<b>Food Shelter and Safety Total</b> <i>(formerly known as Community Partnership Grants)</i>	<b>1,110,845</b>	<b>1,110,845</b>	<b>1,110,845</b>	<b>1,160,630</b>	<b>49,785</b>	<b>4%</b>
	<i>Grants and disbursements for Early Childhood</i>						
8-46	E Malama I Na Keiki O Lanai Preschool	81,380	83,821	83,821	88,200	4,379	5%
8-46	Early Childhood Programs	103,000	103,000	103,000	483,000	380,000	369%
-	Kansha Preschool	10,300	10,609	10,000	-	(10,000)	-100%
8-46	Maui Economic Opportunity, Inc., for Head Start Afterschool Programs	226,574	237,903	237,903	250,000	12,097	5%
8-47	Maui Economic Opportunity, Inc., for Head Start Summer Programs <i>(FY17 includes \$28,119 for Molokai Summer programs)</i>	133,108	168,428	175,000	180,250	5,250	3%
8-47	Maui Economic Opportunity, Inc. for Infant/Toddler Care Program	84,103	88,308	95,000	97,850	2,850	3%
8-47	Maui Economic Opportunity, Inc., for Molokai Summer Program	27,300	-	-	-	-	-
8-47	Maui Family Support Services, Inc. for Kaieie Child Development Center	-	-	-	45,000	45,000	NEW
8-47	Partners in Development Foundation	-	-	-	25,000	25,000	NEW
	<b>Early Childhood Total</b>	<b>665,765</b>	<b>692,069</b>	<b>704,724</b>	<b>1,169,300</b>	<b>464,576</b>	<b>66%</b>

RECEIVED AT BF MEETING ON 4-18-16  
*BF Committee Chair*

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	<i>Grants and disbursements for Health, Human Services, and Education</i>							
8-48	Akaku: Maui Community Television <i>(FY17 for Project YBEAM)</i>	-	-	-	25,000	25,000	NEW	
8-48	Feed My Sheep	-	-	65,000	75,000	10,000	15%	
8-48	Hale Mahaolu Personal Care Grant	103,000	-	103,000	103,000	-	0%	
8-48	Hale Makua	-	-	200,000	200,000	-	0%	
-	Heritage Hall, Incorporated	-	750,000	500,000	-	(500,000)	-100%	
8-49	Homeless Programs	641,000	641,000	641,000	1,186,000	545,000	85%	
8-49	Hui Laulima O Hana for Hana Dialysis Program	45,320	46,680	82,391	87,378	4,987	6%	
8-50	Hui Malama Learning Center	213,210	274,606	274,606	310,000	35,394	13%	
8-50	Hui Noeau Visual Arts Center	-	-	-	50,000	50,000	NEW	
8-50	Imua Family Services	200,000	-	35,000	60,650	25,650	73%	
8-51	J. Walter Cameron Center	100,000	500,000	-	180,000	180,000	NEW	
8-51	Lanai Community Health Center	77,868	80,204	80,204	80,204	-	0%	
-	Lanai Community Health Center Facility (CIP)	-	500,000	-	-	-	-	
8-51	Maui Academy of Performing Arts	-	-	15,000	30,000	15,000	100%	
-	Maui Arts & Cultural Center for Arts in Education and Innovative Programs <i>(FY17 transferred to Office of the Mayor ED program)</i>	412,000	424,360	424,360	-	(424,360)	-100%	
-	Maui County Council of the Boy Scouts of America, Limited	-	250,000	-	-	-	-	
8-52	Maui Day Care Center for Senior Citizens and Disabled, Inc. dba Maui Adult Day Care Centers	278,100	348,000	348,000	350,000	2,000	1%	
8-53	Maui Economic Opportunity, Inc., for Enlace Hispano Program <i>(moved from Human Concerns Program - County Grant Subsidies)</i>	91,000	95,550	95,550	98,417	2,867	3%	
8-53	Maui Economic Opportunity, Inc., for Senior Planning and Coordination Council Coordinator	-	80,000	83,000	85,490	2,490	3%	
8-53	Maui Family Support Services, Inc.	61,800	63,654	63,654	70,000	6,346	10%	
8-52	Maui Food Bank Inc., dba Maui Community Food Bank	335,000	345,050	345,000	345,000	-	0%	
8-54	Maui Police Activities League	-	-	-	6,798	6,798	NEW	
8-54	Mental Health Association in Hawaii	24,473	25,207	25,207	65,207	40,000	159%	
8-54	Mental Health Kokua	-	-	-	200,000	200,000	NEW	
-	Molokai Community Health Center	-	300,000	-	-	-	-	
8-54	National Kidney Foundation of Hawaii	-	-	-	80,000	80,000	NEW	
-	Roman Catholic Church of the State of Hawaii	-	-	30,000	-	(30,000)	-100%	
8-55	Self Sufficiency Programs	144,200	144,200	144,200	144,200	-	0%	
8-55	Services to the Frail and Elderly	603,477	661,739	661,739	861,739	200,000	30%	
8-56	Special Olympics Hawaii, Inc. <i>(FY17 includes \$10,300 for Special Olympics Molokai)</i>	36,050	37,132	37,132	45,000	7,868	21%	
8-53	The Maui Farm, Inc.	224,293	235,508	235,508	247,283	11,775	5%	
8-55	The Salvation Army	134,000	138,020	138,020	142,000	3,980	3%	
8-56	University of Hawaii - Maui College Cooperative Education Program	50,000	25,000	25,000	50,000	25,000	100%	
8-56	Women Helping Women	195,000	200,850	210,850	220,850	10,000	5%	
-	Community Work Day Program <i>(FY15 moved to DEM EP&amp;S Program)</i>	155,500	-	-	-	-	-	
	<b>Health, Human Services, and Education Total</b>	<b>4,125,291</b>	<b>6,166,760</b>	<b>4,863,421</b>	<b>5,399,216</b>	<b>535,795</b>	<b>11%</b>	

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	<i>Grants and disbursements for Substance Abuse Prevention and Treatment</i>							
8-57	Coalition for a Drug Free Lanai	40,788	42,012	42,012	50,000	7,988	19%	
8-57	Maui Economic Opportunity, Inc., B.E.S.T. (Being Empowered and Safe Together) Reintegration Program	-	-	103,000	106,090	3,090	3%	
8-57	Maui Economic Opportunity, Inc., for Underage Drinking Prevention Campaign	-	-	50,000	51,500	1,500	3%	
8-58	Maui Youth and Family Services, Inc.	-	-	-	200,000	200,000	NEW	
8-58	Ohana Makamae, Inc.	88,065	90,707	90,707	90,707	-	0%	
8-58	Substance Abuse Programs	602,500	607,650	483,650	580,650	97,000	20%	
8-58	Youth Alcohol Education Awareness Programs	150,000	150,000	100,000	100,000	-	0%	
	<b>Substance Abuse Prevention and Treatment Total</b>	<b>881,353</b>	<b>890,369</b>	<b>869,369</b>	<b>1,178,947</b>	<b>309,578</b>	<b>36%</b>	
	<i>Grants and disbursements for Youth Centers and Programs</i>							
8-59	Best Buddies Hawaii, LLC	77,332	79,652	84,000	85,000	1,000	1%	
8-59	Big Brothers Big Sisters of Maui	91,274	94,012	94,012	125,625	31,613	34%	
8-59	Boys & Girls Clubs of Maui, Inc., for Central, Haiku, Lahaina, and Makawao Clubhouses	852,600	949,600	997,000	1,046,850	49,850	5%	
-	Boys & Girls Clubs of Maui, for Paukukalo Canter facility design <i>(moved from Facilities Improvements)</i>	245,000	-	-	-	-	-	
8-59	Hana Youth Center, Inc. <i>(moved from Youth Centers grant)</i>	138,600	142,758	142,758	152,758	10,000	7%	
8-60	Hawaiian Kamalii, Inc.	18,128	18,672	18,672	18,672	-	0%	
8-60	Kihei Youth Center <i>(moved from Youth Centers grant)</i>	187,950	217,950	217,950	245,285	27,335	13%	
8-60	Lahaina Intermediate School Education Foundation for Lahaina Tutoring Project	9,476	11,000	11,000	11,000	-	0%	
8-60	Lanai Youth Center <i>(moved from Youth Centers grant)</i>	149,100	153,573	153,573	172,086	18,513	12%	
8-61	Lanai Youth Center Facility (CIP)	-	250,000	100,000	150,000	50,000	50%	
8-61	Maui Economic Opportunity, Inc., for Youth Services	181,280	186,718	195,000	200,850	5,850	3%	
8-61	Maui Family Support Services, Inc. for Teen Voices Program <i>(moved from Substance Abuse, Prevention, and Treatment)</i>	21,000	21,630	42,630	42,630	-	0%	
8-61	Molokai Community Service Council, Inc. for Molokai Youth Center	215,250	245,250	245,250	257,500	12,250	5%	
8-62	Paia Youth Council, Inc. <i>(moved from Youth Centers grant)</i>	194,250	224,250	224,250	225,000	750	0%	
8-62	Project Graduation	46,350	47,741	47,741	47,741	-	0%	
8-62	Youth Programs	107,108	107,108	107,108	112,620	5,512	5%	
	<b>Youth Centers and Programs Total</b>	<b>2,534,698</b>	<b>2,749,914</b>	<b>2,680,944</b>	<b>2,893,617</b>	<b>212,673</b>	<b>8%</b>	
	<b>TOTAL HOUSING AND HUMAN CONCERNS GRANTS</b>	<b>10,366,884</b>	<b>12,711,922</b>	<b>12,785,155</b>	<b>13,355,152</b>	<b>569,997</b>	<b>4%</b>	
	<b>ANIMAL MANAGEMENT</b>							
8-66	Animal Enforcement Program <i>(FY17 includes \$50,000 for Feral Animal Control Program)</i>	-	536,391	402,482	654,343	251,861	63%	
8-65	Maui Humane Society for Animal Sheltering Program	1,272,224	903,568	930,675	1,327,121	396,446	43%	
8-66	Lanai Animal Rescue Center <i>(previously proviso in Animal Sheltering Program)</i>	10,000	-	-	20,000	20,000	NEW	
8-67	Molokai Humane Society <i>(previously proviso in Animal Sheltering Program)</i>	77,250	-	-	137,634	137,634	NEW	
8-67	SPCA Maui for Spay/Neuter Program	75,000	77,250	100,000	100,000	-	0%	



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-	Valley Isle Animal Rescue	25,000	25,750	-	-	-	-
	<b>TOTAL ANIMAL MANAGEMENT GRANTS</b>	<b>1,459,474</b>	<b>1,542,959</b>	<b>1,433,157</b>	<b>2,239,098</b>	<b>805,941</b>	<b>56%</b>
	<b>DEPARTMENT OF MANAGEMENT</b>						
10-9	Maui County Veterans Council	-	18,000	9,000	18,000	9,000	100%
10-9	Molokai Veterans Caring for Veterans	-	9,000	9,000	9,000	-	0%
10-9	West Maui Veterans Club	-	-	-	4,000	4,000	NEW
	<b>TOTAL MANAGEMENT GRANTS</b>	<b>-</b>	<b>27,000</b>	<b>18,000</b>	<b>31,000</b>	<b>13,000</b>	<b>72%</b>
	<b>OFFICE OF THE MAYOR</b>						
	<b>Office of the Mayor - Administration</b>						
11-9	Akaku: Maui Community Television	-	-	65,000	65,000	-	0%
11-9	Committee on the Status of Women	-	-	-	5,000	5,000	NEW
	<b>Office of the Mayor - Administration Total</b>			<b>65,000</b>	<b>70,000</b>	<b>5,000</b>	<b>8%</b>
	<b>Office of the Mayor - Economic Development</b>						
	<i>Grants and disbursements for Agricultural Promotion</i>						
11-25	Agricultural Promotion (FY17 includes \$75,000 for Hawaii Farmers Union United - Maui Chapter Farm Apprentice Mentoring Program)	103,000	100,000	150,000	275,000	125,000	83%
11-26	Food Innovation Center	-	-	-	500,000	500,000	NEW
11-27	Maui County Farm Bureau, Inc.	334,750	319,793	319,793	330,000	10,207	3%
11-27	Maui Nui Botanical Gardens, Inc.	103,000	157,590	157,590	157,590	-	0%
11-27	Molokai Livestock Cooperative	15,000	10,300	10,300	10,300	-	0%
11-27	University of Hawaii College of Tropical Agriculture & Human Resources (for Extensions and Research Projects in the County of Maui)	80,000	40,000	100,000	100,000	-	0%
11-28	4-H Upcountry Fair	-	35,000	35,000	35,000	-	0%
	<b>Agricultural Promotion Total</b>	<b>635,750</b>	<b>662,683</b>	<b>772,683</b>	<b>1,407,890</b>	<b>635,207</b>	<b>82%</b>
	<i>Grants and disbursements for Business Development and Technology</i>						
11-28	Business Research Library	72,100	72,100	72,100	72,100	-	0%
11-28	East Maui Cultural/Economic Development Programs	100,000	120,000	100,000	100,000	-	0%
11-29	Friends of Old Maui High School	61,800	82,400	82,400	65,000	(17,400)	-21%
11-29	Haiku-Makawao-Paia Economic Development and Cultural Programs	-	120,000	120,000	120,000	-	0%
11-29	Hana Arts	-	-	20,000	20,000	-	0%
11-30	Ka Ipu Kukui Fellows Leadership	25,000	25,750	25,750	25,750	-	0%
11-30	Lanai Economic Development and Cultural Programs	110,000	120,000	120,000	120,000	-	0%
11-31	Made in Maui County Festival (FY17 transferred from Small Business Promotion)	-	-	-	100,000	100,000	NEW
11-31	Ma Ka Hana Ka Ike Building Program	82,400	90,000	90,000	90,000	-	0%
11-31	Maui Economic Development Board, Inc.	520,000	730,000	730,000	830,000	100,000	14%

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11-32	Maui Economic Development Board, Inc., for Maui High School Program Model	46,350	45,000	45,000	45,000	-	0%
11-32	Maui Economic Opportunity, Inc. for Microenterprise Program	222,000	237,000	245,000	292,350	47,350	19%
11-33	Molokai Economic Development and Cultural Programs	100,000	120,000	120,000	120,000	-	0%
11-34	Small Business Promotion	100,000	125,000	190,000	100,000	(90,000)	-47%
11-34	Tri-Isle Council Resource Conservation and Development Council, Inc.	-	-	-	8,000	8,000	NEW
-	University of Hawaii Maui College for Nursing and Dental Assistant Programs	250,000	-	-	-	-	0%
	<b>Business Development and Technology Total</b>	<b>1,689,650</b>	<b>1,887,250</b>	<b>1,960,250</b>	<b>2,108,200</b>	<b>147,950</b>	<b>8%</b>
	<i>Grants and disbursements for Culture, Arts, and Tourism</i>						
11-35	Cultural & Arts Program	65,920	70,000	70,000	85,000	15,000	21%
11-35	Festivals of Aloha	41,200	42,436	42,436	88,000	45,564	107%
11-36	Film Industry Promotion	75,000	150,000	125,000	125,000	-	0%
-	Hana Canoe Club	5,150	-	-	-	-	-
-	Ka `Ohana O Kalaupapa	-	100,000	-	-	-	-
11-36	Lahaina Boat Day	-	25,750	25,750	25,750	-	0%
11-36	Maui Arts and Cultural Center, Inc.	309,000	318,270	318,270	318,270	-	0%
11-37	Maui Arts and Cultural Center, Inc. for Capital	-	400,000	470,000	470,000	-	0%
11-37	Arts in Education Innovation Programs <i>(FY17 transferred from MACC Arts in Education and Innovative Programs under DHHC, Human Concerns program)</i>	-	-	-	424,360	424,360	NEW
11-38	Maui Community Theater - Iao	51,500	53,045	53,045	55,000	1,955	4%
11-38	Maui Film Festival	-	-	25,000	30,000	5,000	20%
-	Maui High School Marching Band	-	100,000	-	-	-	-
11-38	Sister City Foundation	30,000	30,000	30,000	30,000	-	0%
	<b>Culture, Arts, and Tourism Total</b>	<b>577,770</b>	<b>1,289,501</b>	<b>1,159,501</b>	<b>1,651,380</b>	<b>491,879</b>	<b>42%</b>
	<i>Grants and disbursements for Water and Environmental Resource Protection and Conservation</i>						
11-39	Aquaculture/Marine Resources Development	41,200	40,000	40,000	40,000	-	0%
11-39	Environmental Protection	1,158,750	1,161,342	1,400,000	1,400,000	-	0%
-	Lanai Watershed	100,000	30,000	-	-	-	-
-	Management of Kaehu Bay	-	25,000	-	-	-	-
11-40	Maui Soil/Water Conservation District	72,100	132,100	135,000	139,000	4,000	3%
11-40	Soil/Water Conservation Districts - Molokai and Lanai	15,450	20,000	22,000	22,000	-	0%
-	Coqui Frog Eradication Project	-	-	1,200,000	-	(1,200,000)	-100%
	<b>Water and Environmental Resource Protection and Conservation Total</b>	<b>1,387,500</b>	<b>1,408,442</b>	<b>2,797,000</b>	<b>1,601,000</b>	<b>(1,196,000)</b>	<b>-43%</b>
	<i>Grants and disbursements Visitors Industry</i>						
11-41	Academy of Hospitality & Tourism	-	10,000	10,000	10,000	-	0%
11-41	Maui County Visitor Association <i>(formerly Maui Visitors Bureau)</i>	3,605,000	3,713,150	4,000,000	4,200,000	200,000	5%
	<b>Visitors Industry Total</b>	<b>3,605,000</b>	<b>3,713,150</b>	<b>4,010,000</b>	<b>4,210,000</b>	<b>200,000</b>	<b>5%</b>
	<i>Grants and disbursements for Economic Development Initiatives</i>						

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11-42	<b>Economic Development Initiatives</b>	206,000	185,000	185,000	185,000	-	0%
	<i>Grants and disbursements for Renewable Energy and Energy Efficiency</i>						
11-44	<b>Renewable Energy and Energy Efficiency Programs</b>	66,950	66,950	75,000	75,000	-	0%
	<b>TOTAL OED GRANTS</b>	<u>8,168,620</u>	<u>9,212,976</u>	<u>10,959,434</u>	<u>11,238,470</u>	<u>279,036</u>	<u>3%</u>
	<b>TOTAL OFFICE OF THE MAYOR GRANTS</b>	<u>8,168,620</u>	<u>9,212,976</u>	<u>11,024,434</u>	<u>11,308,470</u>	<u>284,036</u>	<u>3%</u>
	<b>PARKS AND RECREATION</b>						
	<b>Parks Grants</b>						
12-16	Maui Community Correctional Center for Workline Program	117,000	117,000	117,000	160,600	43,600	37%
12-16	The Lahaina Restoration Foundation	178,828	178,828	178,828	178,828	-	0%
-	The Lahaina Restoration Foundation for Capital	-	750,000	75,000	-	(75,000)	-100%
	<b>TOTAL PARKS GRANTS</b>	<u>295,828</u>	<u>1,045,828</u>	<u>370,828</u>	<u>339,428</u>	<u>(31,400)</u>	<u>-8%</u>
	<b>PLANNING</b>						
	<b>Planning Grants</b>						
14-13	Maui Redevelopment Agency	83,500	83,500	250,000	183,500	(66,500)	-27%
14-14	University of Hawaii-Maui Sea Grant Program	78,246	78,246	88,975	88,975	-	0%
14-14	Wailuku First Friday Events <i>(moved from Small Business Promotion)</i>	-	-	-	25,000	25,000	NEW
	<b>TOTAL PLANNING GRANTS</b>	<u>161,746</u>	<u>161,746</u>	<u>338,975</u>	<u>297,475</u>	<u>(41,500)</u>	<u>-12%</u>
	<b>TRANSPORTATION</b>						
	<b>Transportation Grants</b>						
18-11	Air Ambulance Program - General Fund	672,215	672,215	672,215	672,215	-	0%
18-15	Metropolitan Planning Organization Related Matching Funds - Highway Fund	-	-	50,000	100,000	50,000	100%
18-6	Bus Replacement Grant - General Fund	-	250,000	-	1,006,000	1,006,000	0%
18-16	Bus Replacement Matching Fund - Highway Fund	1,000,000	100,000	50,000	350,000	300,000	600%
18-9	Human Services Transportation Program - General Fund <i>(includes \$1.5 mil for MEO Puunene Transit Center)</i>	5,825,670	6,000,440	6,900,440	7,800,462	900,022	13%
18-17 & 18-18	Public Transit Program - Highway Fund <i>(includes Fixed Route Service, Paratransit, Commuter Service)</i>	10,725,500	9,885,500	10,305,500	10,700,025	394,525	4%
	<b>TOTAL TRANSPORTATION GRANTS</b>	<u>18,223,385</u>	<u>16,908,155</u>	<u>17,978,155</u>	<u>20,628,702</u>	<u>2,650,547</u>	<u>15%</u>
	<b>WATER SUPPLY</b>						
	<b>Water Supply Grants - Water fund</b>						
19-24	Auwahi Forest Restoration	-	-	-	37,000	37,000	NEW
19-24	Countywide Watershed Protection	200,000	200,000	150,000	80,000	(70,000)	-47%
19-24	East Maui Watershed Protection	556,500	556,500	480,000	505,000	25,000	5%

**Grants - FY 2017 Mayor's Budget Proposal**

Page (in Budget Details)	Grants in Budget	Council Approved	Council Approved	Council Approved	Mayor's Submitted	Increase (Decrease) FY17 vs FY16	
		FY 2014	FY 2015	FY 2016	FY 2017	Dollars	Percent Change
19-25	East Molokai Watershed Protection	187,500	210,000	250,000	250,000	-	0%
19-25	Hawaii Agriculture Research Center	-	-	-	68,000	68,000	NEW
19-25	Honokowai/Wahikuli Watershed	-	-	75,000	65,000	(10,000)	-13%
19-25	Leeward Haleakala Forest Restoration	187,500	187,500	220,000	195,000	(25,000)	-11%
-	Maui Nui Botanical Gardens, Inc. <i>(moved to OED Agricultural Promotion)</i>	35,000	-	-	-	-	-
19-26	Miconia Containment and Removal	262,816	262,816	263,000	250,000	(13,000)	-5%
19-26	Puu Kukui Watershed Preserve	200,000	250,000	250,000	300,000	50,000	20%
19-26	West Maui Watershed Protection	321,510	321,510	287,500	350,000	62,500	22%
	<b>TOTAL WATER SUPPLY GRANTS</b>	<b>1,950,826</b>	<b>1,988,326</b>	<b>1,975,500</b>	<b>2,100,000</b>	<b>124,500</b>	<b>6%</b>
	<b>TOTAL COUNTY GRANTS</b>	<b>40,626,763</b>	<b>43,598,912</b>	<b>45,859,204</b>	<b>50,554,825</b>	<b>4,695,621</b>	<b>10%</b>