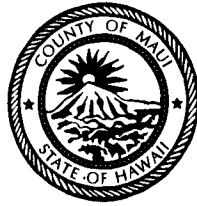


ALAN M. ARAKAWA
Mayor

DAVID C. GOODE
Director

ROWENA M. DAGDAG-ANDAYA
Deputy Director

Telephone: (808) 270-7845
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COUNTY OF MAUI
DEPARTMENT OF PUBLIC WORKS
200 SOUTH HIGH STREET, ROOM NO. 434
WAILUKU, MAUI, HAWAII 96793

GLEN A. UENO, P.E., P.L.S.
Development Services Administration

CARY YAMASHITA, P.E.
Engineering Division

LESLI L. OTANI, P.E., L.S.
Highways Division

April 21, 2016

Mr. Sananda K. Baz *SKB*
Budget Director, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

Alan Arakawa 4/20/16

For Transmittal to:

Honorable G. Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Maui, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (PW-4) (BF-1)

This is in response to your April 14, 2016 letter regarding Public Works' proposed Fiscal Year (FY) 2017 budget. Our Department offers the following response to your question:

1. *In connection with the Budget and Finance Committee's review of the FY 2017 Budget, the Department of Parks and Recreation discussed its Capital Improvement Projects for FY 2017, which included the much-needed reconstruction and repaving of the War Memorial Complex parking lot at a projected cost of \$2,700,000. Rather than hiring an outside contractor, would this be a job your Department's Road Maintenance personnel could assist with in an attempt to reduce overall costs? Please explain.*

OFFICE OF THE
COUNTY COUNCIL

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Mr. Sananda K. Baz
Honorable Alan M. Arakawa
For Transmittal to:
Honorable G. Riki Hokama
April 21, 2015
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The Department of Parks and Recreation recently provided the Department of Public Works (Department) with a list of major items that are included in the reconstruction and repaving of the War Memorial Complex Parking lot. The project scope involves the following items:

- Site preparation (removal of existing pavement, base course and trees; stockpiling the useable base course, grading the area to the new subgrade level),
- Drainage improvements (installing catch basins and drain pipes);
- Electrical work (relocating electrical boxes, a light pole, and a street light);
- Pavement construction (pouring concrete curb and gutter, islands, driveway aprons and curb ramps; placing base course and hot mix asphalt; and installing signs and striping);
- Landscape work (installing root barriers, planting trees, installing temporary irrigation lines, maintaining the trees); and
- Construction of ADA parking stalls, access aisles and ramps, and an accessible walkway at the edge of the Little League baseball field.

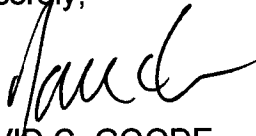
If the intent is to have the Department carry out the role as the general contractor overseeing the reconstruction and repaving of the War Memorial Complex Parking lot, then the answer is no. Our Highways Division does not have the appropriate resources and staff to undertake the type of and amount of work needed to complete the project. The aforementioned project scope is beyond our existing capabilities and would take staff time away from our current responsibilities relating to road and flood-control maintenance.

It's possible that the Highways Division staff may be able to assist the Department of Parks and Recreation with smaller parking lot repaving or seal coating projects that do not require extensive coordination, work and time. The Department would be more than happy to meet with the Department of Parks and Recreation to discuss how we can be of assistance.

Mr. Sananda K. Baz
Honorable Alan M. Arakawa
For Transmittal to:
Honorable G. Riki Hokama
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Should you have any questions, please feel free to contact me at Ext. 7845.

Sincerely,



DAVID C. GOODE
Director of Public Works

DCG:jso
Attachment
xc: Lesli Otani, Highways Division Chief
Ka'ala Buenconsejo, Director of Parks and Recreation
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