



POLICE DEPARTMENT

COUNTY OF MAUI



ALAN M. ARAKAWA
MAYOR

55 MAHALANI STREET
WAILUKU, HAWAII 96793
(808) 244-6400
FAX (808) 244-6411

TIVOLI S. FAAUMU
CHIEF OF POLICE

DEAN M. RICKARD
DEPUTY CHIEF OF POLICE

OUR REFERENCE
YOUR REFERENCE

April 19, 2015

Mr. Sananda K. Baz
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Alan Arakawa

RECEIVED
OFFICE OF THE
COUNTY CLERK
MAY 19 2015

For Transmittal to:

Honorable Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

SUBJECT : FISCAL YEAR 2017 BUDGET (PD-1) (BF-1)

Dear Chair Hokama:

This is in response to your request for the following information:

1. Provide the number of internal investigations for FY 2015 and FY 2016 to-date. Include the number of investigations and the number of investigations that resulted in suspension, or disciplinary action. (SC)

DISPOSITION	FY 2015	FY 2016 YTD
Not Sustained / No Action	21	18
Oral Reprimand	11	20
Written Reprimand	13	7
Suspensions	21	12
Terminations	3	1
TOTAL	69	58
Motor Vehicle Accidents (Included)	20	22

2. Provide the number of retired uniformed officers and the number of recruits for FY 2015 and FY 2016 to-date. Explain the impact of retirement on the workforce. (DG)

Police Officers	FY 2015	FY 2016 YTD
Hired	45	19
Retired	10	10

Retirements result in the loss of Police Officers with more than 25 years of experience. Although retirements average about 14 Police Officer annually during the past three years, we hired 37 Police Officers during the same period. Thus, the hiring and training is a perpetual, anticipated process. Since the SHOPO pay rates are based on years of service, there is a significant difference in pay between those retiring and their replacement, but the impact is insignificant due to the relatively low number of annual retirement – less than 5% of our authorized staffing.

3. Provide a list of schools in Maui County with a School Resource and the number of incidents to which the Officer responds. (MV)

Lahainaluna High School	PD-464
Baldwin High School	PD-465
King Kekaulike High School	PD-466
Maui High School	PD-468
Lokelani Intermediate School	PD-501
Iao Intermediate School	PD-503
Maui Waena Intermediate School	PD-504
Kalama Intermediate School	PD-505
Lanai Schools	PD-461
Hana Schools	PD-462
Molokai Schools	PD-463

Please refer to the attached summary of SRO incidents / Activities.

4. What is the impact of the 5-9 modified work schedule on premium pay by district?
(RH)

Given the protracted vacancies in our Wailuku, Lahaina, and Kihei Patrol Districts, we cannot provide a fair and balanced review of the overtime specific to the 5/9 schedule. More important, other manpower issues that causes overtime are created by:

- Extended Sick Leave
- Family Leave
- Military Leave
- Vacation
- Critical Incidents (including Officer involved shootings)
- Recall Training
- Recruit Training
- Special Response Team Training
- SPEED Training
- Crime Laboratory Training
- Command Vehicle Training
- Special Assignments to Receiving Desk,
- Storms (Tsunami & Hurricane)
- Brush Fires
- Temporary Assignments to Internal Affairs

It makes little difference whether it is a 4/2 or a 5/9 schedule, overtime will be created under the circumstances cited.

The following summarizes actual premium pay for FY 2015 and FY 2016 Year-To-Date as of March 31, 2016:

DISTRICT	FY 2015	FY 2016 YTD
Wailuku Patrol	\$2,050,842	\$1,804,854
Lahaina Patrol	\$822,751	\$703,177
Kihei Patrol	\$778,415	\$784,393

5. Provide the actual grant revenue for each grant received in FY 2015 and FY 2016, to-date. Include the current balances for each outstanding grant . (MW)

Index	Name	Grant FY15	Grant FY16	Total Grant Revenue	FY 2016 Balance
156030	Wireless Enhanced 911 Board	602,096	498,495	1,100,591	0
156031	Emergency Medical System	341,188	0	341,188	0
156033	MPD Traffic Services	0	37,105	37,105	0
156035	Prohibiting Tobacco Sales to Minors	0	7,162	7,162	0
156037	MPD Seat Belt	17,985	23,931	41,916	0
156038	MPD Speed Program	4,086	43,010	47,096	0
156039	MPD Traffic Data Records	6,003	29,412	35,415	0
156040	Distracted Driving Enforcement	92	2,049	2,141	0
156044	MPD Roadblock Program	54,578	203,040	257,618	0
156046	KALO Program	66,038	22,962	89,000	0
156051	DCE/SP DEA-LOA	90,000	0	90,000	0
156053	Hawaii Narcotics Task Force (HNTF)	11,000	19,510	30,510	0
156054	High Intensity Drug Trafficking Area (HIDTA)	32,277	164,110	196,387	0
156056	Maui Child Restraint Project	5,512	14,899	20,411	0
156058	Juvenile Accountability Incentive Block Grant (JAIB)	0	47,896	47,896	16,309
166830	Wireless Enhanced 911 Board	0	527,062	527,062	519,810
166832	Emergency Medical System	0	166,832	166,832	111,832
166833	Domestic Violence: Strangulation	0	10,000	10,000	34,185
166834	KALO Program	0	49,162	49,162	24,641
166842	Hawaii Narcotics Task Force (HNTF)	0	4,000	4,000	0
166844	High Intensity Drug Trafficking Area (HIDTA)	0	79,429	79,429	40,879
TOTAL		1,230,853	1,950,066	3,180,919	747,656

5.1 Identify the recipient of common area maintenance, or CAM, paid for the Forensic Facility in the Millyard. (RH)

Millyard Association
 c/o Commercial Properties of Maui
 1962B Wells Street
 Wailuku, Maui, Hawaii 96793

6. Provide the number of search warrant issued in FY 2015 and FY 2016, to-date. (SC)

UNIT	FY 2015	FY 2016 YTD
Uniformed Patrol	101	34
Vice Division	181	126

7. Provide the number of sobriety checkpoints conducted in FY2015 and FY 2016, to-date, by district. Include the number of citations issued, by district as a result of the checkpoint. (MV)

DISTRICT	FY 2015	Jan 1 - Apr 19, 2016
Wailuku Patrol	29	0
Lanai Patrol	5	0
Hana Patrol	6	0
Lahaina Patrol	7	4
Molokai Patrol	22	1
Kihei Patrol	12	0
Traffic Section	41	16
TOTAL	122	21

8. Provide the status of the Supervising Emergency Services Dispatcher (page 15-42 of the Budget Details and the Public Safety Aide – Lahaina patrol District (page 15-48 of the Budget Details). If the position have been created, provide the position number and salary for FY 2016 and FY 2017. (RH)

Supervising Emergency Services Dispatcher

Molokai Patrol District

PD-0563

Salary HGEA Unit 4 SR-23H

\$63,168 FY 2016

\$64,176 FY 2017

We completed and submitted the position description but need to submit a request for re-organization to include the SESD in accordance with directions from the Department of Personnel Service.

Public Safety Aide

Lahaina Patrol District

PD-0561

Salary HGEA Unit 3 SR-12B

\$31,236 FY 2016

\$32,976 FY 2017

The Department of Personnel Services issued the Director's Action in October 2016.

9. Provide a list of personnel currently receiving an auto allowance by position number and title. Indicate the amount of the allowance and indicate whether the vehicle meets the requirements of having equipment to respond to an incident, such as a siren, radio, and lights. (MW)

Subsidized Vehicle Allowances

PD-001	Police Chief
PD-189	Deputy Chief of Police
PD-176	Assistant Chief, Investigative Services
PD-177	Assistant Chief, Uniformed Services
PD-180	Assistant Chief, Support Services

Subsidized Vehicle Allowance is \$562 / month; \$6,744 / annually.
The Department follows the same minimum specifications for the vehicle as the other Counties.

10. Provide the number of subpoenas and court summons served by your Department, by district. Include the number of hours and costs incurred for the service. Also indicate whether premium pay was expended.

The Police Department served 397 Subpoenas / Court Summons in FY 2015 and 130 Subpoenas / Court Summons FY 2016 to-date. We do not track the number of subpoena and court summons served by Patrol District. Subpoenas and court summons are disseminated and served via patrol officers on beat, during the second and third watches. Overtime is not expended to perform this function.

If you have any questions or need further information, please let me know.

Sincerely,

FOR 
Tivoli S. Faaumu
Chief of Police

Attachment

2014-2015 school year totals

	BALDWIN	KING K	LAHAINA	LANAI	MAUI HIGH	MOLOKAI	HANA	TOTALS
FELONIES	13	11	4	1	15	5	9	58
MISDEMEANOR	44	24	22	19	69	33	28	239
STATUS	24	23	5	12	14	20	6	104
OTHERS	81	62	5	20	49	86	99	402
MONTHLY TOTALS	162	120	36	52	147	144	142	803
ARRESTS	20	24	2	4	21	13	7	91
PRESENTATIONS	21	8	27	48	28	32	18	182
MEETINGS	263	45	97	213	278	57	53	1006
TRAINING DAYS	35	18	29	24	42	15	41	204

	KALAMA	IAO	LAHAINA	MAUI WAENA	TOTALS
FELONIES	4	0	0	3	7
MISDEMEANOR	22	5	7	17	51
STATUS	4	1	3	8	16
OTHERS	36	9	1	11	57
MONTHLY TOTALS	66	15	11	39	131
ARRESTS	7	1	0	6	14
PRESENTATIONS	15	2	0	0	17
MEETINGS	66	0	0	5	71
TRAINING DAYS	17	6	2	5	30

- Unable to obtain 2015-2016 school year at this time.

Ae D. Matsumu

4/19/16

@ 1500 Hk