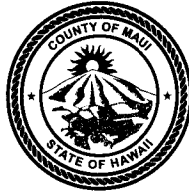


ALAN M. ARAKAWA  
MAYOR



JEFFREY A. MURRAY  
CHIEF

ROBERT M. SHIMADA  
DEPUTY CHIEF

**COUNTY OF MAUI**  
**DEPARTMENT OF FIRE AND PUBLIC SAFETY**

200 DAIRY ROAD  
KAHULUI, MAUI, HAWAII 96732  
(808) 270-7561  
FAX (808) 270-7919  
EMAIL: fire.dept@mauicounty.gov

April 20, 2016

Mr. Sananda K. Baz *SKB*  
Budget Director, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, HI 96793

*Alan Arakawa* 4/21/16

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For Transmittal to:

Honorable G. Riki Hokama  
Chair, Budget and Finance Committee  
Maui County Council  
200 South High Street  
Wailuku, HI 96793

Dear Chair Hokama:

**SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (FS-2) (BF-1)**

The Department of Fire and Public Safety is in receipt of your letter dated April 2, 2016 requesting information pertaining to the rank-for-rank recall costs for our Department. Attached is the information for Fiscal Year 2015, which is the last of the information that you required.

If you have any questions, please call me at 270-7561.

Sincerely,

*Jeffrey A. Murray*  
JEFFREY A. MURRAY  
Fire Chief

**FY 2014- 2015 BUDGET**

	Battalion Chief	Captain	FF III/ Driver	FF II	Monthly Amounts	Y-T-D Amounts
Beginning Balance:						
July	\$10,824.48	\$83,493.74	\$70,647.07	\$23,545.77	\$188,511.06	\$188,511.06
August	\$4,189.14	\$46,659.31	<b>\$69,032.71</b>	\$10,518.20	\$130,399.36	\$318,910.42
September	\$10,203.48	\$70,211.50	\$95,462.40	\$13,399.18	\$189,276.56	\$508,186.98
October	\$4,514.38	\$69,483.81	\$72,660.49	\$10,428.34	\$157,087.02	\$665,274.00
November	\$7,450.65	\$50,105.82	\$37,191.87	\$14,693.39	\$109,441.73	\$774,715.73
December	\$8,874.56	\$51,138.21	<b>\$55,558.10</b>	\$6,598.63	\$122,169.50	\$896,885.23
January	\$10,811.27	\$36,302.45	\$44,129.17	\$4,763.78	\$96,006.67	\$992,891.90
February	\$5,586.04	\$32,798.38	\$33,546.73	\$12,019.14	\$83,950.29	\$1,076,842.19
March	\$7,419.24	\$38,145.64	\$45,525.19	\$13,913.50	\$105,003.57	\$1,181,845.76
April	\$5,383.48	\$42,547.26	\$32,477.02	\$7,388.15	\$87,795.91	\$1,269,641.67
May	\$3,917.04	\$39,429.16	\$44,829.13	\$9,789.65	\$97,964.98	\$1,367,606.65
June	\$589.40	\$47,555.05	\$34,130.82	\$9,506.24	\$91,781.51	\$1,459,388.16
<b>TOTALS:</b>	<b>\$79,763.16</b>	<b>\$607,870.33</b>	<b>\$635,190.70</b>	<b>\$136,563.97</b>		<b>\$1,459,388.16</b>

	Battalion Chief	Captain	FF III/ Driver	FF II	Monthly Amounts	Y-T-D Amounts
July	192.00	1688.00	1852.00	728.25	4460.25	4460.25
August	73.00	958.00	<b>1755.25</b>	315.50	3101.75	7562.00
September	179.00	1439.50	2438.25	401.75	4458.50	12020.50
October	78.00	1425.00	1834.00	312.50	3649.50	15670.00
November	133.50	1036.50	937.50	438.50	2546.00	18216.00
December	155.00	1036.75	<b>1419.50</b>	197.75	2809.00	21025.00
January	186.00	722.00	1097.00	140.50	2145.50	23170.50
February	95.50	668.25	859.50	351.50	1974.75	25145.25
March	116.00	754.50	1142.00	407.50	2420.00	27565.25
April	92.00	836.50	806.50	214.00	1949.00	29514.25
May	68.00	790.50	1123.50	284.00	2266.00	31780.25
June	10.00	1203.50	861.00	278.50	2353.00	34133.25
<b>TOTALS:</b>	<b>1378.00</b>	<b>12559.00</b>	<b>16126.00</b>	<b>4070.25</b>		<b>34133.25</b>

**AMENDED**