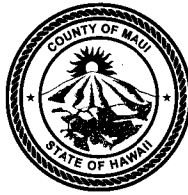


ALAN M. ARAKAWA
MAYOR



JEFFREY A. MURRAY
CHIEF

ROBERT M. SHIMADA
DEPUTY CHIEF

COUNTY OF MAUI
DEPARTMENT OF FIRE AND PUBLIC SAFETY

200 DAIRY ROAD
KAHULUI, MAUI, HAWAII 96732
(808) 270-7561
FAX (808) 270-7919
EMAIL: fire.dept@mauicounty.gov

April 19, 2016

Mr. Sananda K. Baz
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

A handwritten signature in cursive script, appearing to read "Alan Arakawa".

For Transmittal to:

Honorable G. Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, HI 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (FS-3) (BF-1)

The Department of Fire and Public Safety is in receipt of your letter dated April 15, 2016 requesting information pertaining to Countywide Capital Improvement requests. The following are the title, description, total cost, timeline, and any factors that may impact the project:

1. New Wailuku Station Tanker Apparatus Bay
Description: A new apparatus bay to house and protect a tanker apparatus from the elements.
Total Cost (Estimate): \$450,000.00 - \$500,000.00
Timeline (Estimate): Completed by December 2018
Factors That May Impact Project: Wailuku Fire Station is a historical building and our ability to perform certain types of construction may be impacted by rules of the State Historic Preservation Division. Another factor is street access.

OFFICE OF THE
COUNTY CLERK

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Honorable G. Riki Hokama, Chair

Page 2

April 19, 2016

2. New Makawao Station Bay Upgrade and Tanker Addition

Description: Upgrade the Makawao Station bay and include a new apparatus bay to house and protect a tanker apparatus from the elements.

Total Cost (Estimate): \$900,000.00

Timeline (Estimate): Completed by December 2018

Factors that May Impact Project: Excavation

Thank you for the opportunity to provide you with this information. If you have any questions, please call me at 270-7561.

Sincerely,

A handwritten signature in black ink, appearing to read "Jeffrey A. Murray".

JEFFREY A. MURRAY
Fire Chief