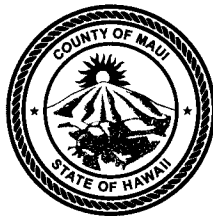


ALAN M. ARAKAWA
Mayor



KA'ALA BUENCONSEJO
Director

BRIANNE L. SAVAGE
Deputy Director

(808) 270-7230
Fax (808) 270-7934

DEPARTMENT OF PARKS AND RECREATION

700 Hali'a Nako'a Street Unit 2, Wailuku, Hawaii 96793

April 20, 2016

Mr. Sananda K. Baz
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable G. Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (PR-7) (BF-1)

In response to your letter dated April 15, 2016, the attached spreadsheets provide details on Countywide Capital Improvement Projects as requested.

The timeline for each project would be as follows:

- Upon availability of funds, the consultant selection process would begin then contracted
- Advertisement for bids and construction would follow completion of design and permitting

Should you have any questions, please contact me or Brianne Savage, Deputy Director at Ext. 7386.

Sincerely,

A handwritten signature in black ink, appearing to read "Ka'ala Buenconsejo".

KA'ALA BUENCONSEJO
Director of Parks and Recreation

Attachments
c: Brianne Savage, Deputy Director
KB:RH:do

OFFICE OF THE
COUNTY CLERK

APR 20 2016

RECEIVED

CW Parks ADA Improvements

Facility	Project Type	Description	FY 2017
1 Countywide	ADA	Rapid Response Reserve Fund	\$50,000
2 Kahului School Park	ADA	Design and construction for an accessible route through facility, Phase II	\$125,000
3 Sun Yat-sen Park	ADA	Construction of an accessible route to an accessible picnic/viewing area	\$125,000
			\$300,000

COUNTYWIDE PLAYGROUNDS

Facility	Project Type	Description	FY 2017
1 Waiale Park	Playgrounds	Replace playground & safety surfacing (2-5 yrs, 5-12 yrs)	\$ 400,000.00
2 Keopuolani Park	Playgrounds	Replace safety surfacing at playgrounds (2-5 yrs, 5-12 yrs)	\$ 350,000.00
3 Kalama Park	Shade Structure	Shade Structure	\$ 175,000.00
4 South Maui Community Park	Shade Structure	Shade Structure	\$ 175,000.00
5 Hale Piilani Park	Playgrounds	Replacement playground equipment & surfacing	\$ 275,000.00
6 Puu Hauoli Park	Playgrounds	Replacement playground equipment & surfacing	\$ 175,000.00
			\$ 1,550,000.00

Countywide Trailer Toilets

Priority	Proposed Locations	Seats		
1	Haiku Ballfield	5	\$ 88,500.00	Delivered cost - Bid opening 2014
2	Maui Raceway Park	5		
3	One Alii Park II	3	\$ 78,000.00	Delivered cost - Bid opening 2014
4	Waikapu Park Basketball Courts	3		
5	Richard "Pablo" Caldito Sr. Park	3		
6	Kamehameha Iki Park	3		
7	Hanakao'o Park	5		
8	Ulumalu Arena	3		
9	Wahikuli Beach Park (south)	5		
10	Waiehu Golf Course	5		
11	Malu Ulu O'lele Park	3		