DAVID TAYLOR, P.E. Director

> PAUL J. MEYER Deputy Director

## DEPARTMENT OF WATER SUPPLY COUNTY OF MAUI

200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793-2155
www.mauiwater.org

April 19, 2016

Mr. Sananda K. Baz Budget Director, County of Mau 200 South High Street Wailuku, Hawaii 96793

Honorable Alan M. Arakawa Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama Chair, Budget and Finance Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (WS-3) (BF-1)

Thank you for your April 15, 2016 letter regarding the above-referenced subject. The Department of Water Supply ("DWS") is transmitting for your review and offers the following response to your question:

Question:

1. May I please request your Department provide specific details on your Countywide Capital Improvement Project requests. Include title, description, total cost, timeline, and any factors that may impact the project.

Answer:

See Exhibit 1.

"By Water All Things Find Life"

Honorable Riki Hokama Chair, Budget and Finance Committee April 19, 2016 Page 2

We hope you find this information useful. Should further clarification be necessary, please contact me at Ext. 7514.

Sincerely,

DAVID TAYLOR, P.E. Director of Water Supply

## Attachments

XC:

Sananda K. Baz, Budget Director

Paul J. Meyer, Deputy, Department of Water Supply

Holly Ho, Waterworks Fiscal Officer

DT:atn

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