

ALAN M. ARAKAWA
Mayor



DAVID TAYLOR, P.E.
Director

PAUL J. MEYER
Deputy Director

**DEPARTMENT OF WATER SUPPLY
COUNTY OF MAUI**

200 SOUTH HIGH STREET
WAILUKU, MAUI, HAWAII 96793-2155
www.mauiwater.org

April 19, 2016

Mr. Sananda K. Baz
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (WS-4) (BF-1)

Thank you for your April 17, 2016 letter regarding the above-referenced subject. The Department of Water Supply ("DWS") is transmitting for your review and offers the following response to your question:

Question:

1. *May I please request your Department provide a list of water meters issued in FY 2015 and FY 2016, to date, by district and by size.*

Answer: See Exhibit 1 & 2.

OFFICE OF THE
COUNTY CLERK

2016 APR 20 PM 2:17

RECEIVED

[Handwritten signature]
4/20/16

"By Water All Things Find Life"

Honorable Riki Hokama
Chair, Budget and Finance Committee
April 19, 2016
Page 2

We hope you find this information useful. Should further clarification be necessary, please contact me at Ext. 7514.

Sincerely,



DAVID TAYLOR, P.E.
Director of Water Supply

Attachments

xc: Sananda K. Baz, Budget Director
Paul J. Meyer, Deputy, Department of Water Supply
Holly Ho, Waterworks Fiscal Officer

DT:atn

P:\DOCS\Council\041916_Hokama(W5-4).doc

FOR THE YEAR 2015

| DISTRICT | <u>5/8</u> | <u>3/4</u> | <u>1</u> | <u>1 1/2</u> | <u>2</u> | <u>3</u> | <u>4</u> | <u>6</u> | <u>8</u> | Total |
|---------------------|-------------------|-------------------|-----------------|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|--------------|
| New Meters | | | | | | | | | | |
| Wailuku | 71 | 9 | 3 | 3 | 1 | 0 | 1 | 0 | 0 | 88 |
| Makawao | 16 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 25 |
| Lahaina | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Hana | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Molokai | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| Subtotal | 108 | 19 | 3 | 3 | 1 | 0 | 1 | 0 | 0 | 135 |
| Reservations | | | | | | | | | | |
| Wailuku | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Makawao | 42 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 49 |
| Lahaina | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hana | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Molokai | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal | 42 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 49 |
| Total | | | | | | | | | | |
| Wailuku | 71 | 9 | 3 | 3 | 1 | 0 | 1 | 0 | 0 | 88 |
| Makawao | 58 | 15 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 74 |
| Lahaina | 7 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8 |
| Hana | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Molokai | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 |
| Subtotal | 150 | 25 | 4 | 3 | 1 | 0 | 1 | 0 | 0 | 184 |

EXHIBIT 1

FOR THE YEAR 2016

| DISTRICT | <u>5/8</u> | <u>3/4</u> | <u>1</u> | <u>1 1/2</u> | <u>2</u> | <u>3</u> | <u>4</u> | <u>6</u> | <u>8</u> | <u>Total</u> |
|---------------------|-------------------|-------------------|-----------------|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------|
| New Meters | | | | | | | | | | |
| Wailuku | 10 | 3 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 17 |
| Makawao | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10 |
| Lahaina | 4 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5 |
| Hana | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Molokai | 6 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Subtotal | 30 | 4 | 0 | 1 | 2 | 0 | 1 | 0 | 0 | 38 |
| Reservations | | | | | | | | | | |
| Wailuku | 3 | 6 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 11 |
| Makawao | 11 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 |
| Lahaina | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Hana | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Molokai | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Subtotal | 14 | 9 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 27 |
| Total | | | | | | | | | | |
| Wailuku | 13 | 9 | 1 | 1 | 2 | 1 | 1 | 0 | 0 | 28 |
| Makawao | 21 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 24 |
| Lahaina | 4 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 6 |
| Hana | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Molokai | 6 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 7 |
| Subtotal | 44 | 13 | 3 | 1 | 2 | 1 | 1 | 0 | 0 | 65 |

EXHIBIT 2