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COUNTY COUNCIL

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 20, 2016

Mr. Don Medeiros, Director Department of Transportation County of Maui Wailuku, Hawaii 96793

Dear Mr. Medeiros:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (TD-2) (BF-1)

At its meeting on April 19, 2016, the Budget and Finance Committee requested your Department's responses to the following requests/questions.

- 1. For the Air Ambulance Program, explain why the State previously requested funds for a helicopter when the service is contracted through a third-party service provider. (DG)
- 2. Provide details of all matching Federal grants for Bus and Bus Related Equipment (index 917720C, sub-object 7045, page 18-16 of the Budget Details). Include a description of each project proposed for funding. (MV)
- 3. Provide the fuel costs included in the contracts for public transit, paratransit, and commuter routes. (MW)
- 4. Provide the proposed expansion plans and estimated timelines for commuter routes. (MV)

May I further request you transmit your response no later than **noon on April 22, 2016**, to enable the Committee to comprehensively review the FY 2017 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

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Should you have any questions, please contact me or the Committee staff (Steve Selee at ext. 7687, Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

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Budget and Finance Committee

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cc: Mayor Alan M. Arakawa
Budget Director
Deputy Director of Transportation