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## **COUNTY COUNCIL**

COUNTY OF MAUI 200 S. HIGH STREET WAILUKU, MAUI, HAWAII 96793 www.MauiCounty.us

April 20, 2016

Ms. Lynn McNeff, Executive Director Maui Economic Opportunity, Inc. 2015 Holowai Place Wailuku, Hawaii 96793

Dear Ms. McNeff:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (BF-1)

At its meeting on April 19, 2016, the Budget and Finance Committee requested your responses to the following requests/questions.

- 1. Provide a maintenance log for each vehicle proposed for the Bus Replacement Grant Operation (index 917737B, sub-object 6317, page 18-6 of the Budget Details). Please include a photo of the item to be replaced, and a description of the item, age, vehicle type, mileage, service hours, repair and maintenance costs, replacement costs, and location of the item to be replaced. (MW)
- 2. For each vehicle being replaced, provide its depreciated value and your plans for the vehicle once a replacement is purchased. (MW)
- 3. What is the current inventory of vehicles at Maui Economic Opportunity, Inc., by type? (MW)
- 4. How many backup vehicles are currently in the MEO fleet, by type?

May I further request you transmit your response no later than **noon on April 22, 2016**, to enable the Committee to comprehensively review the FY 2017 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

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Should you have any questions, please contact me or the Committee staff (Steve Selee at ext. 7687, Michele Yoshimura at ext. 7663, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

Sincerely,

RIKI HOKAMA, Chair

PU Sohama

Budget and Finance Committee

bf:2017bgt:160419a02:srs

cc: Deputy Director of Transportation Budget Director