

ALAN M. ARAKAWA
Mayor

DAVID C. GOODE
Director

ROWENA M. DAGDAG-ANDAYA
Deputy Director

Telephone: (808) 270-7845
Fax: (808) 270-7955



COUNTY OF MAUI
DEPARTMENT OF PUBLIC WORKS
200 SOUTH HIGH STREET, ROOM NO. 434
WAILUKU, MAUI, HAWAII 96793

GLEN A. UENO, P.E., P.L.S.
Development Services Administration

CARY YAMASHITA, P.E.
Engineering Division

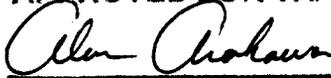
LESLI L. OTANI, P.E., L.S.
Highways Division

April 19, 2016

Mr. Sananda K. Baz 
Budget Director, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Maui, Hawaii 96793

APPROVED FOR TRANSMITTAL

 4/19/16

Mayor Date

For Transmittal to:

Honorable G. Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Maui, Hawaii 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (PW-3) (BF-1)

This is in response to your April 14, 2016 letter regarding Public Works' proposed Fiscal Year (FY) 2017 budget. Our Department offers the following responses to your questions:

1. *Provide a comparison of how the revenue generated for 3295 Filing Fees for Subdivisions relates to the total costs of processing a subdivision application, including field time. (MW)*

Revenue generated from subdivision filing fees over the past two years has averaged \$27,600 annually. The average annual number of subdivision applications received over the same time period is 48. This equates to average revenue of \$575 per subdivision currently. Under the new fees, annual revenue is estimated at \$41,400 which equates to average revenue

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COUNTY COUNCIL

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Mr. Sananda K. Baz
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April 19, 2015
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of \$863 per subdivision. Average cost to process a subdivision application is based on the number of hours spent by each department reviewing the application. There are approximately 12 County and non-County groups reviewing these applications with total time spent averaging approximately 40 hours. Assuming 40 hours of total review time and an average hourly labor cost of \$60 (including indirect/overhead costs) total cost to review a subdivision is likely near \$2,400.

2. *Provide the estimated revenues which would result from the Mayor's proposed increases in fuel tax, by type of fuel, for FY 2017. (RH)*

The estimated increase in revenue is expected to be approximately \$3,152,767 and represents the increase in the Gasoline & Diesel Oil from \$0.18 to \$0.23. We did not include the increase in estimated revenues from the other fuel types as it is not easily determinable and not substantial.

Should you have any questions, please feel free to contact me at Ext. 7845.

Sincerely,



DAVID C. GOODE
Director of Public Works

DCG:jso

Attachments

xc: Glen Ueno, Development Services Administrator

Lesli Otani, Highways Division Chief

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