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COUNTY COUNCIL
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April 19, 2016

MEMO TO: Patrick K. Wong
Corporation Counsel

F R O M: Riki Hokama, Chair 
Budget and Finance Committee

SUBJECT: **FISCAL YEAR ("FY") 2017 BUDGET** (CC-14) (BF-1)

When comparing FY 2016 budgeted salaries for your Department included in the FY 2017 Budget Details to actual salaries provided by the Department of Personnel Services, it appears base salaries and wages are over-budgeted by nearly \$176,295.

Are salaries and wages for FY 2017 similarly overstated? Please explain.

Please also explain how your Department budgets salaries and wages. Also indicate why your budgeting is not aligned with actual expenditures for salaries and wages.

May I further request you transmit your response no later than **noon on April 22, 2016**, to enable the Committee to comprehensively review the FY 2017 Budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

bf:2017bgt:160418acc02:mmy

cc: Mayor Alan M. Arakawa
Budget Director