

JEFFREY A. MURRAY CHIEF

ROBERT M. SHIMADA DEPUTY CHIEF

777

## COUNTY OF MAUI DEPARTMENT OF FIRE AND PUBLIC SAFETY

200 DAIRY ROAD
KAHULUI, MAUI, HAWAII 96732
(808) 270-7561
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April 14, 2016

Mr. Sananda K. Baz Budget Director, County Maui 200 South High Street Wailuku, Hawaii 96793

Honorable Alan M. Arakawa Mayor, County of Maui 200 South High Street Wailuku, HI 96793

For Transmittal to:

Honorable G. Riki Hokama Chair, Budget and Finance Committee Maui County Council 200 South High Street Wailuku, HI 96793

Dear Chair Hokama:

SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET (FS-2) (BF-1)

The Department of Fire and Public Safety is in receipt of your letter dated April 2, 2016. The following is our response to your request for information.

1. Provide a breakdown of rank-for-rank recall costs for your Department for FY 2015 and FY 2016 to date, by program, station, and company.

See attached.

2. Provide the total costs expended for building maintenance and repair work contracted to outside vendors for FY 2015 and FY 2016, to date.

FY 2015: **T**otal: \$307,681.82 (\$89,731 may be done by BMR)

FY 2016: Total: \$96,575.85 as of April 8, 2016 (\$19,392 may be done by

BMR)

3. Provide the current inventory of all Department vehicles and apparatus equipment, including back-ups on Maui, Molokai, and Lanai, and their replacement schedules. Also include the make, model, type, age, and mileage for each.

See attached.

4. Provide the number of callouts your Department has responded to during FY 2015 and FY 2016, to date. Provide a breakdown of the information by (a) station and incident type; (b) whether the callout was in response to a fire, emergency medical services or rescue, or servicing; and (c) any other category used for data reporting purposes.

See attached.

5. Provide the number of specialized vehicle extrication equipment in your Department, by station.

Paia: 1 Lahaina: 2 Kaunakakai: 1 Makawao: 1 Kihei: 1 Hana: 1 Lanai: 1 Hoolehua: 1 Kahului: 3 Napili: 1 Pukoo: 1 Kula: 1

Wailuku: 1

6. Provide the number of inspections completed on establishments or facilities in FY 2016, to date.

A total of 610 inspections have been completed to date in Fiscal Year 2016. This includes 427 inspections for facilities and establishments, 162 inspections for brush, and 21 inspections for public schools.

7. Provide the amount of premium pay incurred by each Assistant Fire Chief, Fire Services Officer, and Battalion Chief in FY 2015 and FY 2016, to date, by position number. The itemized list should include hours and dollar amount for each pay type including the category of premium pay.

Honorable G. Riki Hokama Page 3 April 14, 2016

See attached.

8. Provide a list of positions entitled to the Bureau Opportunity Benefit Incentive by position number, program, bureau, for FY 2015 and FY 2016, to date. For each position, provide the base salary and the Bureau Opportunity Benefit Incentive amount separately.

See attached.

We appreciate the opportunity to take additional time to submit the above information so that we could provide you with accurate information. Due to several vacancies in our support staff personnel, we were unable to complete item number 1. An additional transmittal with the missing information is forthcoming. Thank you for your assistance with this matter. If you have any questions, please call me at 270-7561.

Sincerely,

JEFFREY A. MURRAY

Fire Chief

## RANK FOR RANK FY 2015 - 2016 BUDGET

|           | Battalion Chief | Captain      | FF III/ Driver | FF II        | Monthly Costs  | Y-T-D Costs    |
|-----------|-----------------|--------------|----------------|--------------|----------------|----------------|
| July      | \$5,833.46      | \$74,366.67  | \$63,600.56    | \$13,846.24  | \$157,646.93   | \$157,646.93   |
| August    | \$7,434.82      | \$69,831.83  | \$54,966.00    | \$9,744.75   | \$141,977.40   | \$299,624.33   |
| September | \$8,315.38      | \$63,112.91  | \$66,774.12    | \$11,952.72  | \$150,155.13   | \$449,779.46   |
| October   | \$4,745.16      | \$76,028.34  | \$70,781.90    | \$20,889.75  | \$172,445.15   | \$622,224.61   |
| November  | \$8,955.00      | \$49,331.98  | \$51,860.15    | \$12,949.88  | \$123,097.01   | \$745,321.62   |
| December  | \$6,592.68      | \$50,401.29  | \$69,199.30    | \$15,952.23  | \$142,145.50   | \$887,467.12   |
| January   | \$4,081.96      | \$38,163.05  | \$56,207.74    | \$19,387.88  | \$117,840.63   | \$1,005,307.75 |
| February  | \$3,917.56      | \$35,650.22  | \$46,806.61    | \$8,795.49   | \$95,169.88    | \$1,100,477.63 |
| March     |                 |              |                |              | \$0.00         | \$1,100,477.63 |
| April     |                 |              |                |              | \$0.00         | \$1,100,477.63 |
| May       |                 |              |                |              | \$0.00         | \$1,100,477.63 |
| June      |                 |              |                |              | \$0.00         | \$1,100,477.63 |
| TOTALS:   | \$49,876.02     | \$456,886.29 | \$480,196.38   | \$113,518.94 | \$1,100,477.63 | \$9,669,759.97 |

|           | Battalion Chief | Captain | FF III/ Driver | FF II   | Monthly Hours | Y-T-D Hours |
|-----------|-----------------|---------|----------------|---------|---------------|-------------|
| July      | 96.00           | 1433.00 | 1496.50        | 391.25  | 3416.75       | 3416.75     |
| August    | 124.00          | 1348.00 | 1318.50        | 274.25  | 3064.75       | 6481.50     |
| September | 137.00          | 1210.75 | 1573.25        | 333.50  | 3254.50       | 9736.00     |
| October   | 80.00           | 1460.00 | 1696.25        | 585.50  | 3821.75       | 13557.75    |
| November  | 152.00          | 973.50  | 1223.50        | 365.50  | 2714.50       | 16272.25    |
| December  | 110.00          | 1047.25 | 1658.75        | 447.50  | 3263.50       | 19535.75    |
| January   | 68.00           | 723.50  | 1332.75        | 533.00  | 2657.25       | 22193.00    |
| February  | 65.50           | 667.50  | 1113.00        | 246.50  | 2092.50       | 24285.50    |
| March     | 0.00            | 0.00    | 0.00           | 0.00    | 0.00          | 24285.50    |
| April     | 0.00            | 0.00    | 0.00           | 0.00    | 0.00          | 24285.50    |
| May       | 0.00            | 0.00    | 0.00           | 0.00    | 0.00          | 24285.50    |
| June      | 0.00            | 0.00    | 0.00           | 0.00    | 0.00          | 24285.50    |
| TOTALS:   | 832.50          | 8863.50 | 11412.50       | 3177.00 | 24285.50      |             |

| MFD APPARATUS / VEHICLE INVENTORY 2016-17 |                 |      |               |              |      |                       |  |  |  |
|---|-----------------|------|---------------|--------------|------|-----------------------|--|--|--|
|   |                 |      |               | MILEAGE      |      | TARGET<br>REPLACEMENT |  |  |  |
| MAKE                                      | UTILIZATION     | MFD# | LOCATION      | as of 4/6/16 | YEAR | DATE                  |  |  |  |
| EMERGENCY APPARATUS 1-5 YEARS OL          | .D              |      |               |              |      |                       |  |  |  |
| PIERCE LADDER 105' L3                     | LADDER          | 229  | LAHAINA       | 10,946       | 2015 | FY 2029               |  |  |  |
| PIERCE PUMPER E14                         | PUMPER          | 228  | WAILEA        | 10,030       | 2015 | FY 2029               |  |  |  |
| PIERCE PUMPER E5                          | PUMPER          | 215  | MAKAWAO       | 11,553       | 2015 | FY 2029               |  |  |  |
| PIERCE/PETERBILT TANKER T14               | 3500 G          | 213  | WAILEA        | 7,946        | 2014 | FY 2025               |  |  |  |
| W.MARK/PETERBILT TANKER T10               | 3500 G          | 212  | KAHULUI       | 12,674       | 2013 | FY 2022               |  |  |  |
| PIERCE PUMPER E4                          | PUMPER          | 209  | KAUNAKAKAI    | 13,957       | 2011 | FY 2022               |  |  |  |
| SVI/TATRA TANKER T3 (2500G)               | 6x6 TANKER      | 224  | LAHAINA       | 16,855       | 2010 | FY 2021               |  |  |  |
| E-ONE/INTL TANKER T7 (2500G)              | 4x4 TANKER      | 225  | HANA          | 5,771        | 2010 | FY 2021               |  |  |  |
| SVI/TATRA TANKER T8 (2500G)               | 6x6 TANKER      | 218  | LANAI         | 8,726        | 2010 | FY 2021               |  |  |  |
| SVI/DODGE MINI PUMPER M11                 | 4x4 MINI PUMPER | 222  | NAPILI        | 17,012       | 2010 | FY 2021               |  |  |  |
| SVI/DODGE MINI PUMPER M13                 | 4x4 MINI PUMPER | 223  | KULA          | 27,974       | 2010 | FY 2021               |  |  |  |
| E-ONE/DODGE MINI PUMPER M2                | 4x4 MINI PUMPER | 217  | PAIA          | 31,162       | 2010 | FY 2021               |  |  |  |
| E-ONE PUMPER E2                           | PUMPER          | 216  | PAIA          | 63,818       | 2010 | FY 2021               |  |  |  |
| E-ONE PUMPER E13                          | PUMPER          | 199  | KULA          | 44,876       | 2010 | FY 2021               |  |  |  |
| CHEVY/TAHOE/SUV                           | 4x4 SUV         | 220  | BATTALION 2   | 61,844       | 2010 | FY 2020               |  |  |  |
|   |                 |      |               |              |      |                       |  |  |  |
| EMERGENCY APPARATUS 6-10 YEARS O          | LD              |      |               |              |      |                       |  |  |  |
| SVI/SPARTAN PUMPER E3                     | PUMPER          | 200  | LAHAINA       | 69,797       | 2009 | FY 2020               |  |  |  |
| SVI/SPARTAN RESCUE R10                    | RESCUE          | 198  | KAHULUI       | 30,749       | 2009 | FY 2020               |  |  |  |
| SVI/FREIGHTLINER AIR/LIGHT                | AIR/LIGHT       | 193  | HEALTH/SAFETY | 7,368        | 2009 | FY 2020               |  |  |  |
| PIERCE PUMPER E7                          | PUMPER          | 205  | HANA          | 20,853       | 2007 | FY 2018               |  |  |  |
| PIERCE PUMPER E1                          | PUMPER          | 204  | WAILUKU       | 74,840       | 2007 | FY 2018               |  |  |  |
| PIERCE/GMC MINI PUMPER M1                 | 4x4 MINI PUMPER | 203  | WAILUKU       | 20,591       | 2007 | FY 2018               |  |  |  |
| SVI/SPARTAN HAZMAT HM10                   | HAZMAT          | 192  | KAHULUI       | 25,044       | 2007 | FY 2018               |  |  |  |
| PIERCE WILDLAND PUMPER E11                | 4x4 PUMPER      | 180  | NAPILI        | 46,027       | 2006 | FY 2017               |  |  |  |
| PIERCE WILDLAND PUMPER E9                 | 4x4 PUMPER      | 181  | HO'OLEHUA     | 19,854       | 2006 | FY 2016               |  |  |  |
| PIERCE WILDLAND PUMPER E8                 | 4x4 PUMPER      | 202  | LANAI         | 18,881       | 2006 | FY 2017               |  |  |  |
| PIERCE PUMPER E10                         | PUMPER          | 177  | KAHULUI       | 81,270       | 2005 | FY 2017               |  |  |  |
| PIERCE PUMPER E6                          | PUMPER          | 178  | KIHEI         | 84,415       | 2005 | FY 2017               |  |  |  |
| CHEVY/TAHOE/SUV                           | 4x4 SUV         | 195  | BATTALION 1   | 69,697       | 2008 | FY 2020               |  |  |  |
|   |                 |      |               |              |      |                       |  |  |  |
| EMERGENCY APPARATUS 11-15 YEARS           | OLD             |      |               |              |      |                       |  |  |  |
| PIERCE/KENWORTH WILDLAND E12              | 4x4 PUMPER      | 174  | PUKO'O        | 48,122       | 2004 | FY 2016               |  |  |  |
| PIERCE/FORD MINI PUMPER M7                | 4x4 MINI PUMPER | 176  | HANA          | 9,308        | 2004 | FY 2015               |  |  |  |
| PIERCE/LADDER 95' L14                     | TOWER           | 163  | WAILEA        | 45,600       | 2002 | FY 2013               |  |  |  |
| PIERCE/OSHKOSH TANKER T4 (2800G)          | RT4 6x6         | 183  | KAUNAKAKAI    | 35,410       | 2002 | FY 2016               |  |  |  |

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| MFD APPARATUS / VEHICLE INVENTORY 2016-17 |                |        |                |              |      |                         |  |  |  |  |
|---|----------------|--------|----------------|--------------|------|-------------------------|--|--|--|--|
| MAKE                                      | UTILIZATION    | MFD#   | LOCATION       | MILEAGE      | VEAD | TARGET REPLACEMENT DATE |  |  |  |  |
| RELIEF EMERGENCY APPARATUS 6-10 Y         |                | W. D # | LOCATION       | as 01 4/0/10 | ILAN | DAIL                    |  |  |  |  |
| CHEVY/TAHOE/SUV RB2                       | 4x4 RBATT 2    | 197    | KAHULUI        | 119,820      | 2009 | Used as Bkup only       |  |  |  |  |
| RELIEF EMERGENCY APPARATUS 11-15          | YEARS OLD      |        |                |              |      |                         |  |  |  |  |
| PIERCE LADDER 105' RL3                    | RL3            | 173    | WAIKO          | 59,145       | 2003 | Relief Apparatus        |  |  |  |  |
| PIERCE PUMPER RE5                         | RE5            | 161    | KAHULUI        | 101,936      | 2002 | Relief Apparatus        |  |  |  |  |
| PIERCE PUMPER RE14                        | RE14           | 162    | WAILEA         | 79,100       | 2002 | Relief Apparatus        |  |  |  |  |
| OMCO/PETERBILT TANKER RT10 (3500G)        | RT10           | 168    | KAHULUI        | 64,766       | 2002 | Relief Apparatus        |  |  |  |  |
| RELIEF EMERGENCY APPARATUS 16+ YE         | ARS OLD        |        |                |              |      |                         |  |  |  |  |
| PIERCE PUMPER                             | RE13           | 145    | KAHULUI        | 105,723      | 1994 | Relief Apparatus        |  |  |  |  |
| PIERCE PUMPER                             | RE8            | 146    | LANAI          | 48,307       | 1994 | Relief Apparatus        |  |  |  |  |
| PIERCE PUMPER                             | RE7            | 143    | LAHAINA        | 57,760       | 1993 | Relief Apparatus        |  |  |  |  |
| PIERCE PUMPER                             | RE4            | 159    | KAUNAKAKAI     | 50,543       | 2000 | Relief Apparatus        |  |  |  |  |
| UTILITY VEHICLES 1-7 YEARS OLD            |                |        |                |              |      |                         |  |  |  |  |
| FORD F350 Crew Cab R10UT                  | 4x4            | 232    | KAHULUI RESCUE | 442          | 2015 | FY 2026                 |  |  |  |  |
| FORD F350 Crew Cab UT3                    | 4x4            | 230    | LAHAINA        | 476          | 2015 | FY 2026                 |  |  |  |  |
| FORD F150 Extra Cab UT8                   | 4x4            | 239    | LANAI          | 1,104        | 2015 | FY 2026                 |  |  |  |  |
| FORD F150 Extra Cab UT12                  | 4x4            | 241    | PUKO'O         | 297          | 2015 | FY 2026                 |  |  |  |  |
| FORD F150 Extra Cab UT7                   | 4x4            | 242    | HANA           | 234,781      | 2015 | FY 2026                 |  |  |  |  |
| WILDLAND WL8                              | WILDLAND 8     | 214    | LANAI          | 2,005        | 2014 | FY 2025                 |  |  |  |  |
| FORD F-350 UT14                           | UTILITY 14     | 210    | WAILEA         | 9,492        | 2012 | FY 2023                 |  |  |  |  |
| FORD F-350 WL1                            | WILDLAND 1     | 227    | KAHULUI        | 6,835        | 2011 | FY 2022                 |  |  |  |  |
| CHEVY 2500 UT9                            | UTILITY 9      | 221    | HO'OLEHUA      | 39,993       | 2011 | FY 2022                 |  |  |  |  |
| UTILITY VEHICLES 8-14 YEARS OLD           |                |        |                |              |      |                         |  |  |  |  |
| CHEVY 3500 HM10UT                         | HAZMAT UTILITY | 187    | KAHULUI        | 45,153       | 2006 | FY 2017                 |  |  |  |  |
| FORD F-350 UT4                            | UTILITY 4      | 186    | KAUNAKAKAI     | 64,178       | 2005 | FY 2016                 |  |  |  |  |

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| MFD APPARATUS / VEHICLE INVENTORY 2016-17 |             |         |                 |              |      |                  |  |  |  |  |
|---|-------------|---------|-----------------|--------------|------|------------------|--|--|--|--|
|   |             |         |                 |              |      | TARGET           |  |  |  |  |
|   |             |         |                 | MILEAGE      |      | REPLACEMENT      |  |  |  |  |
| MAKE                                      | UTILIZATION | MFD#    | LOCATION        | as of 4/6/16 | YEAR | DATE             |  |  |  |  |
| STAFF VEHICLES 1-7 YEARS OLD              |             |         |                 |              |      |                  |  |  |  |  |
| FORD F350 Crew Cab                        | 4x4 P/U     | 231     | TRAINING        | 1,623        | 2015 | FY 2026          |  |  |  |  |
| FORD F150 Extra Cab                       | 4x4 P/U     | 240     | PREVENTION      | 2,005        | 2015 | FY 2026          |  |  |  |  |
| FORD F150 Extra Cab                       | 4x2 P/U     | 238     | FSO             | 1,638        | 2015 | FY 2026          |  |  |  |  |
| CHEVY / SILVERADO / 4x4 w/LIFTGATE        | 4x4         | 226     | MECHANICS       | 18,281       | 2010 | FY 2021          |  |  |  |  |
| FORD F150 P/U                             | P/U         | 219     | HEALTH/SAFETY   | 53,380       | 2010 | FY 2021          |  |  |  |  |
| CHEVY / SILVERADO / 4x4 w/LIFTGATE        | 4x4         | 196     | Educ PREVENTION | 17,842       | 2009 | FY 2020          |  |  |  |  |
| FORD EXPLORER                             | 4x4 SUV     | 208     | PREVENTION      | 103,637      | 2008 | FY 2016          |  |  |  |  |
| FORD EXPLORER                             | 4x4 SUV     | 207     | PREVENTION      | 52,220       | 2008 | FY 2019          |  |  |  |  |
| NISSAN TITAN P/U                          | P/U         | 206     | SUPPLY          | 84,581       | 2008 | FY 2018          |  |  |  |  |
| GMC ENVOY                                 | 4x4 SUV     | 191     | TRAINING        | 97,537       | 2007 | FY 2017          |  |  |  |  |
| NISSAN FRONTIER P/U                       | 4x4         | 188     | PREVENTION      | 47,108       | 2007 | FY 2018          |  |  |  |  |
| NISSAN FRONTIER P/U                       | 4x4         | 211     | PREVENTION      | 113,724      | 2007 | FY 2016          |  |  |  |  |
| NISSAN FRONTIER P/U                       | 4x4         | 190     | PREVENTION      | 76,752       | 2007 | FY 2018          |  |  |  |  |
| STAFF VEHICLES 8-14 YEARS OLD             |             |         |                 |              |      |                  |  |  |  |  |
| CHEVY P/U 3500                            | UTILITY     | 179     | PREVENTION      | 44,931       | 2006 | FY 2017          |  |  |  |  |
| FORD EXPLORER                             | SUV         | 184     | PREVENTION      | 107,853      | 2005 | FY 2016          |  |  |  |  |
| FORD EXPLORER                             | SUV         | 185     | PREVENTION      | 54,924       | 2005 | FY 2016          |  |  |  |  |
| CHEVROLET / CAVALIER                      | SEDAN       | 175     | ADMIN.          | 57,598       | 2004 | FY 2015          |  |  |  |  |
| TOYOTA / PRE-RUNNER                       | 4W DR P/U   | 167     | SHOP            | 88,196       | 2002 | Relief Apparatus |  |  |  |  |
| STAFF VEHICLES 15+ YEARS OLD              |             |         |                 |              |      |                  |  |  |  |  |
| FORD / CROWN VICTORIA                     | SEDAN       | 153     | BC7             | 117,467      | 1999 | Relief/Disposal  |  |  |  |  |
| MFD WATERCRAFT - BOATS                    |             | HA#     | VIN#            |              |      |                  |  |  |  |  |
| 26 FT. RADON - RESCUE BOAT                | RB10        | 0350XC  | RAD 26511H515   |              | 2015 | Repower FY 2026  |  |  |  |  |
| 26 FT. RADON - RESCUE BOAT                | RB4         | 0310 XC | RAD 26506J010   |              | 2010 | Repower FY 2021  |  |  |  |  |
| 26 FT. RADON - RESCUE BOAT                | RB3         | 0276 XC | RAD 26504B808   |              | 2008 | Repower FY 2019  |  |  |  |  |
| 22 FT. AQUASPORT - RESCUE BOAT            | RB4A        | 0136 XC | ASP A0701C87    |              | 1987 | Relief Apparatus |  |  |  |  |

| MFD APPARATUS / VEHICLE INVENTORY 2016-17 |             |        |               |              |      |                         |  |  |  |  |
|---|-------------|--------|---------------|--------------|------|-------------------------|--|--|--|--|
| MAKE                                      | UTILIZATION | MFD#   | LOCATION      | MILEAGE      | YEAR | TARGET REPLACEMENT DATE |  |  |  |  |
| MFD WATERCRAFT - FIRE SKIS                | OTILIZATION | HA#    | VIN#          | as 01 4/0/10 | ILAN | DAIL                    |  |  |  |  |
| YAMAHA FXHO 1.8                           | FS14        | 0306XC | YAMA 1907H910 |              | 2010 | FY 2016                 |  |  |  |  |
| YAMAHA FXHO 1.8                           | FS9         | 0307XC | YAMA 1939H910 |              | 2010 | FY 2016                 |  |  |  |  |
| YAMAHA FXHO 1.8                           | FS10        | 0280XC | YAMA 4461H708 |              | 2008 | FY 2014                 |  |  |  |  |
| YAMAHA FXHO 1.8 - TRAINING                | FS10        | 0281XC | YAMA 4480H708 |              | 2008 | FY 2014                 |  |  |  |  |
| YAMAHA XA 1200                            | FS4         | 0273XC | YAMA 2049I304 |              | 2004 | FY 2010                 |  |  |  |  |

Vehicles that are assigned to stations that have fewer alarms will be evaluated by the Apparatus Committee at 10 years of age to determine if the replacement year can be extended out further. Final determination will be made by the Lead Mechanic who is the subject matter expert using the following criteria:

- 1. Overall condition and safety
- 2. Corrosion of critical components like the chassis, frame, plumbing, etc.
- 3. Future major repairs and costs
- 4. Annual PUC Inspection
- 5. Annual Pump test
- 6. Changes to NFPA 1901 Standard for Automotive Fire Apparatus

## **Incident Type Response Summary by Station**

Date Range: From 7/1/2014 To 6/30/2015

Station Selected: All

**Incident Type Selected: All** 

| Station ID          |         | Incident<br>Count |
|---------------------|---------|-------------------|
| Station: ST01       |         |                   |
| Fire                |         | 73                |
| EMS/Rescue          |         | 944               |
| Hazardous Condition |         | 52                |
| Service Call        |         | 77                |
| Good Intent         |         | 367               |
| False Call          |         | 165               |
| Severe Weather      |         | 1                 |
|                     | Totals: | 1,679             |
| Station: ST02       |         |                   |
| Fire                |         | 60                |
| EMS/Rescue          |         | 469               |
| Hazardous Condition |         | 31                |
| Service Call        |         | 40                |
| Good Intent         |         | 173               |
| False Call          |         | 29                |
| Severe Weather      |         | 3                 |
|                     | Totals: | 805               |
| Station: ST03       |         |                   |
| Fire                |         | 78                |
| Rupture/Explosion   |         | 2                 |
| EMS/Rescue          |         | 1,144             |
| Hazardous Condition |         | 32                |
| Service Call        |         | 40                |
| Good Intent         |         | 374               |
| False Call          |         | 147               |
|                     | Totals: | 1,817             |
| Station: ST04       |         |                   |
| Fire                |         | 9                 |
| EMS/Rescue          |         | 229               |
| Hazardous Condition |         | 9                 |
| Service Call        |         | 19                |
| Good Intent         |         | 31                |
| False Call          |         | 2                 |
|                     | Totals: | 299               |
| Station: ST05       |         |                   |
| Fire                |         | 39                |
| EMS/Rescue          |         | 777               |
| Hazardous Condition |         | 31                |

| Service Call                        |          | 67          |
|-------------------------------------|----------|-------------|
| Good Intent                         |          | 193         |
| False Call                          |          | 79          |
| Severe Weather                      |          | 1           |
|                                     | Totals:  | 1,187       |
| Station: ST06                       |          |             |
| Fire                                |          | 60          |
| EMS/Rescue                          |          | 673         |
| Hazardous Condition                 |          | 18          |
| Service Call                        |          | 63          |
| Good Intent<br>False Call           |          | 294         |
| raise Gaii                          | Totals:  | 77<br>1,185 |
| Station: ST07                       | i Otals. | 1,103       |
| Fire                                |          | 14          |
| EMS/Rescue                          |          | 127         |
| Hazardous Condition                 |          | 10          |
| Service Call                        |          | 11          |
| Good Intent                         |          | 36          |
| False Call                          |          | 4           |
| Severe Weather                      |          | 1           |
|                                     | Totals:  | 203         |
| Station: ST08                       |          |             |
| Fire                                |          | 4           |
| EMS/Rescue                          |          | 137         |
| Hazardous Condition                 |          | 6           |
| Service Call                        |          | 5           |
| Good Intent                         |          | 27          |
| False Call                          |          | 7           |
|                                     | Totals:  | 186         |
| Station: ST09                       |          |             |
| Fire                                |          | 11          |
| EMS/Rescue                          |          | 180         |
| Hazardous Condition<br>Service Call |          | 2<br>13     |
| Good Intent                         |          | 15          |
| False Call                          |          | 5           |
| Severe Weather                      |          | 2           |
|                                     | Totals:  | 228         |
| Station: ST10                       |          |             |
| Fire                                |          | 70          |
| EMS/Rescue                          |          | 663         |
| Hazardous Condition                 |          | 36          |
| Service Call                        |          | 32          |
| Good Intent                         |          | 292         |
| False Call                          |          | 111         |
| Severe Weather                      |          | 3           |
|                                     | Totals:  | 1,207       |
|                                     |          |             |

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| Station: ST11       |           |        |
|---------------------|-----------|--------|
| Fire                |           | 19     |
| EMS/Rescue          |           | 401    |
| Hazardous Condition |           | 8      |
| Service Call        |           | 15     |
| Good Intent         |           | 129    |
| False Call          |           | 37     |
|                     | Totals:   | 609    |
| Station: ST12       |           |        |
| Fire                |           | 1      |
| EMS/Rescue          |           | 53     |
| Hazardous Condition |           | 5      |
| Service Call        |           | 3      |
| Good Intent         |           | 9      |
| False Call          |           | 1      |
| Severe Weather      |           | 1      |
|                     | Totals:   | 73     |
| Station: ST13       |           |        |
| Fire                |           | 24     |
| EMS/Rescue          |           | 272    |
| Hazardous Condition |           | 22     |
| Service Call        |           | 31     |
| Good Intent         |           | 91     |
| False Call          |           | 35     |
| Severe Weather      |           | 4      |
|                     | Totals:   | 479    |
| Station: ST14       |           |        |
| Fire                |           | 18     |
| EMS/Rescue          |           | 485    |
| Hazardous Condition |           | 15     |
| Service Call        |           | 36     |
| Good Intent         |           | 141    |
| False Call          |           | 64     |
|                     | Totals:   | 759    |
| Total Incide        | nt Count: | 10,716 |

#7 - Premium Pay

|                         |         | 5204 - Night Diff |        | 5205 - Overtime |          | 5207 | - TA   |
|-------------------------|---------|-------------------|--------|-----------------|----------|------|--------|
| FY 2015                 |         | Hrs               | \$     | Hrs             | \$       | Hrs  | \$     |
| Assistant Fire Chief    | FD-0102 | 26                | 16.35  | 53              | 4320.92  |      |        |
|                         | FD-0103 | 89.5              | 53.7   | 279             | 24038.13 | ·    | ł      |
| Fire Services Officer   | FD-0292 | 81.5              | 49.8   | 238             | 17275.97 | 24   | 236.16 |
| Fire Battalion Chief-OS | FD-0329 | 28                | 16.8   | 179.25          | 15036.68 | 256  | 1391.6 |
| Fire Battalion Chief    | FD-0076 | 46                | 39.7   | 796.24          | 45883.32 | 80   | 415.2  |
|                         | FD-0144 |                   |        | 444.74          | 22291.14 | 41   | 207.2  |
|                         | FD-0145 |                   |        | 162.96          | 8450.53  |      |        |
|                         | FD-0322 | 12                | 7.2    | 722.74          | 39291.35 | 80   | 384.8  |
|                         | FD-0323 |                   |        | 449.86          | 24613.7  |      |        |
|                         | FD-0324 | 17                | 131.29 | 483.36          | 26998.46 | 24   | 111.84 |

|                         |         | 5204 - Night Diff |       | 5205 - Overtime |          | 5207 - | TA     |
|-------------------------|---------|-------------------|-------|-----------------|----------|--------|--------|
| FY 2016, YTD 3/31/16    |         | Hrs               | \$    | Hrs             | \$       | Hrs    | \$     |
| Assistant Fire Chief    | FD-0102 | 13.5              | 8.1   | 42.25           | 3614.3   |        |        |
|                         | FD-0103 | 120.5             | 72.3  | 415.5           | 8002.69  |        |        |
|                         |         |                   |       |                 |          |        |        |
| Fire Services Officer   | FD-0292 | 112.5             | 67.5  | 271             | 20487.97 |        |        |
|                         |         |                   |       |                 |          |        |        |
| Fire Battalion Chief-OS | FD-0329 | 11.25             | 6.75  | 97.25           | 8221.75  | 104    | 583.6  |
|                         |         |                   |       |                 |          |        |        |
| Fire Battalion Chief    | FD-0076 | 28                | 245   | 460.97          | 28010.49 | 16     | 61.76  |
|                         | FD-0144 | 3                 | 10.61 | 289.84          | 15170.69 | 144    | 819.28 |
|                         | FD-0145 |                   |       | 236.8           | 14273.6  |        |        |
|                         | FD-0322 |                   |       | 553.34          | 30760.82 | 104    | 509.6  |
|                         | FD-0323 |                   |       | 72.7            | 3483.43  |        | į      |
|                         | FD-0324 | 5                 | 43.2  | 118.92          | 6280.7   |        |        |

|                  |                                | FY 2016,     |         |                     |                   |  |  |
|------------------|--------------------------------|--------------|---------|---------------------|-------------------|--|--|
| BOBI Information |                                | FY 201       | 5       | as of 3/31          | /16               |  |  |
|                  |                                | Salary       | BOBI    | Salary              | BOBI              |  |  |
| ADMINISTF        | RATION/MAINTENANCE PROGR       | •            |         | ,                   |                   |  |  |
| FD-0102          | Assistant Fire Chief           | \$122,309.04 | \$4,200 | \$92,585.88         | \$3,150           |  |  |
| FD-0103          | Assistant Fire Chief           | \$133,706.03 | \$4,200 | \$100,721.43        | \$3,150           |  |  |
| FD-0292          | Fire Services Officer          | \$97,197.65  | \$4,200 | \$79,841.01         | \$3,150           |  |  |
| FD-0329          | Battalion Chief - Ocean Safety | \$119,814.96 | \$4,200 | \$91,240.07         | \$3,150           |  |  |
|                  | •                              | ,            | . ,     | ,                   | . ,               |  |  |
|                  |                                |              |         |                     |                   |  |  |
| TRAINING I       |                                |              |         |                     |                   |  |  |
| Training Bu      |                                | 400.040.44   |         |                     | 40.400            |  |  |
| FD-0146          | Fire Captain                   | \$68,640.41  | \$4,200 | \$65,546.55         | \$3,150           |  |  |
| FD-0206          | Fire Fighter III               | \$68,313.74  | \$4,025 | \$18,562.11         | \$1,050           |  |  |
| FD-0293          | Fire Fighter III               | \$73,054.76  | \$4,200 | \$55,459.85         | \$3,150           |  |  |
| FD-0294          | Fire Fighter III               | \$60,579.24  | \$3,500 | \$56,017.36         | \$3,150           |  |  |
| Health & Sa      |                                |              |         |                     |                   |  |  |
| FD-0169          | Fire Captain                   | \$95,660.49  | \$4,200 | \$97,311.80         | \$3,150           |  |  |
| FD-0291          | Fire Fighter III               | \$70,022.21  | \$4,200 | \$72,249.22         | \$3,150           |  |  |
| FD-0295          | Fire Fighter III               | \$75,365.47  | \$4,200 | \$74,962.36         | \$3,150           |  |  |
|                  |                                | \$511,636.32 |         |                     |                   |  |  |
| FIRE PREV        | ENTION PROGRAM/Bureau          |              |         |                     |                   |  |  |
| FD-0054          | Fire Captain                   | \$99,708.88  | \$4,200 | \$76,482.86         | \$3,150           |  |  |
| FD-0131          | Fire Fighter III               | \$73,735.34  | \$3,850 | \$55,922.85         | \$3,150           |  |  |
| FD-0167          | Fire Fighter III               | \$81,430.53  | \$4,025 | \$55,908.22         | \$3,150           |  |  |
| FD-0168          | Fire Fighter III               | \$76,306.64  | \$3,850 | \$54,836.98         | \$2,975           |  |  |
| FD-0188          | Fire Fighter III               | \$77,364.90  | \$4,200 | \$58,134.93         | \$3,150           |  |  |
| FD-0189          | Fire Fighter III               | \$63,187.00  | \$3,500 | \$65,003.77         | \$3,150           |  |  |
| FD-0325          | Fire Fighter III               | \$75,280.71  | \$4,200 | \$58,020.17         | \$3,150           |  |  |
| . 5 3320         |                                | Ψ. σ,=σσ. τ  | ψ·,200  | 400,0 <b>2</b> 0.11 | <del>40,.00</del> |  |  |
| FIRE PLAN        | REVIEW FEES                    |              |         |                     |                   |  |  |
| FD-0129          | Fire Fighter IV                | \$93,283.39  | \$4,200 | \$46,082.77         | \$2,100           |  |  |
| FD-0300          | Fire Fighter IV                | \$93,261.85  | \$4,200 | \$70,915.72         | \$3,150           |  |  |
|                  | -                              |              |         |                     |                   |  |  |

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