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April 22, 2016

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MEMO TO: Riki Hokama, Chair
Budget and Finance Committee

F R O M: Gladys C. Baisa *GCB*
Councilmember

SUBJECT: **TRANSMITTAL OF LEGISLATIVE PROPOSAL RELATING TO
THE FISCAL YEAR 2017 BUDGET** (BF-1)

The attached legislative proposal pertains to Item 1 on your committee's agenda.

Attachment

IN STRONG SUPPORT															-
DWS	Auwahi Forest Restoration-FY17		WF-GRANT									37,000.0			37,000.0
DWS	CW Watershed Protection-FY17		WF-GRANT									80,000.0			80,000.0
DWS	E. Maui Watershed Protection-FY17		WF-GRANT									505,000.0			505,000.0
DWS	E. Molokai Watershed Protection-FY17		WF-GRANT									250,000.0			250,000.0
DWS	Honokawai/Waihikuli Watershed-FY17		WF-GRANT									65,000.0			65,000.0
DWS	Leeward Haleakala Forest Restoration-FY17		WF-GRANT									195,000.0			195,000.0
DWS	Miconia Contain & Removal-FY17		WF-GRANT									250,000.0			250,000.0
DWS	Pu'ukukui Watershed Preserv.-FY17		WF-GRANT									300,000.0			300,000.0
DWS	W. Maui Watershed Protection-FY17		WF-GRANT									350,000.0			350,000.0
DWS	Staff service Assistant SR-13G		DWS-OPS Water-R										27,816.0		
PARKS/REC	Parks System- FY17		PARKS-CIP	775,000.0						850,000.0					1,625,000.0
PARKS/REC	UPCOUNTRY SKATEPARK- FY17		PARKS-CIP							1,200,000.0					1,200,000.0
PARKS/REC	Waiakoa Gym Improv.-fy17		PARKS-CIP							75,000.0					75,000.0
OM-OED	UH-CTAHR-FY17		AP									100,000.0			100,000.0
OM-OED	4-H Upcountry Fair-FY17		AP									35,000.0			35,000.0
OM-OED	ED Initiatives-FY17 <i>(Proviso for FY17 \$65,515 to the Tom Morrow Equestrian Center)</i>		EDI									185,000.0			185,000.0
DHHC	J. W. Cameron Center-FY17		HHS&E									180,000.0			180,000.0
DHHC	Maui Youth & Family Services		SAP&T									200,000.0			
DO NOT REDUCE THE WATER RATES OR FEES.															