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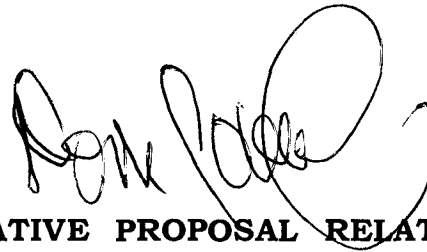
April 22, 2016

OFFICE OF THE ATTORNEY GENERAL

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MEMO TO: Riki Hokama, Chair  
Budget and Finance

F R O M: Don Couch  
Councilmember, South Maui



SUBJECT: **TRANSMITTAL OF LEGISLATIVE PROPOSAL RELATING TO  
FISCAL YEAR 2017 BUDGET** (BF-1)

The attached legislative proposal pertains to Item 1 on your committee's agenda.

Attachment

Proviso-

MAYOR-

OED- Visitor Industry Program

Maui Visitor and Convention Bureau-

Provided that \$200,000 shall be used for international Customs pre-clearance efforts to allow foreign travelers to land directly in Maui.

OED-Hui O Wa`a, new amount \$160,000

Provided that \$36,000 shall be used for 2016 World Conservation Congress and Pacific Ocean Summit and \$124,000 shall be used for Hui O Wa`a Kaulua Education Programs

Housing and Human Concerns-

Affordable Rental Housing Programs        \$1.1 million

Provided that the appropriation is not utilized for administrative or personnel costs or salaries.

Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund-

Kuiaha, Hamakualoa coastal lands Acquisition

Provided that \$6.2 million is utilized for the acquisition of Kuiaha, Hamakualoa coastal lands

## Office of Agriculture-

EP's – 3

1 – Director or Executive Director

2 – Agriculture Inspectors

### Duties, responsibilities of the Office of Agriculture-

- ❖ Promote the development of agriculture and farming including traditional and non-traditional agricultural products
- ❖ Establish a program of agricultural diversification
- ❖ Provide farm assistance through unification of lands and individuals seeking to promote agriculture through farming and ranching.
- ❖ Determine the proper use of agricultural lands, through inspection to substantiate use and to assist with subsidies from appropriate agencies.
- ❖ Enhance food supply and promote sustainability within the County of Maui through agriculture.
- ❖ Develop guidelines, goals and objective for the future growth, protection, promotion and enhancement of agriculture in the County of Maui.
- ❖ Support diversification into a green economy
- ❖ Act as liaison for UH, state and federal ag programs
- ❖ Codify the Office of Agriculture in the Maui County Code to confirm duties, guidelines and objectives of the entity.

## COUNCILMEMBER DON COUCH'S FY17 BUDGET PROPOSALS

[illegible]



[illegible]

[illegible]







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