

KEITH A. REGAN MANAGING DIRECTOR

DEPARTMENT OF MANAGEMENT

COUNTY OF MAUI

April 28, 2016

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Mr. Sananda K. Baz Budget Director, County of Maui 200 South High Street Wailuku, Hawaii 96793

Honorable Alan M. Arakawa Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama Chair, Budget and Finance Committee Maui County Council 200 South High Street Wailuku, Hawaii 96793 APPROVED FOR TRANSMITTAL

Acting Mayor Date

Dear Chair Hokama:

SUBJECT: REQUESTS/QUESTIONS FROM THE APRIL 21, 2016 MEETING (MD-4) (BF-1)

Thank you for your letter dated April 21, 2016. We offer the following responses to the request/questions outlined in the aforementioned letter:

1. FOR CAPITAL IMPROVEMENT PROJECT CBS-1213 WAÏKAPU BASEYARDS, PAGE 787 OF THE PROGRAM BUDGET, PROVIDE COPIES OF THE MASTER PLAN FOR THE ENTIRE 309 ACRES, INCLUDING THE 100 ACRES PROPOSD FOR THE BASEYARDS, SHOWING POSSIBLE DFELOPMENT SCENARIOS. (MW).

Enclosed is a compact disc (CD) containing the Master Plan for the 100 acre Waikapu Baseyards, that shows various options for each department baseyard. The

final layout of the 309 acres is dependent upon the completion and recommendations of the archaeological inventory survey for which we requested \$300,000 of funding in this fiscal year FY2017 budget. There is no Master Plan that was completed for the 209 acre Central Maui Regional Park, but the Master Plan for the 100 acre Waikapu Baseyards does consider the 209 acres Central Maui Regional Park in its site planning and analysis.MD-3 BF-1

Please see attachment 1.

2. FOR CAPITAL IMPROVEMENT PROJECT CBS-3238 WAILUKU TOWN SURFACE AND SATELLITE PARKING, PAGE 70 OF THE PROGRAM BUDGET, PROVIDE COPIES OF A MAP SHOWING SATELLITE PARKING LOCATIONS UNDER CONSIDERATION. TO THE EXTENT ANY PORTION OF YOUR RESPONSE MUST REMAIN CONFIDENTIAL, PLEASE SO NOTE YOUR RESPONSE WILL BE PROVIDED IN AN EXECUTIVE MEETING, CITING THE APPLICABLE PROVISION UNDER SECTION 92-5(a), HAWAII REVISED STATUTES, WHICH WOULD ALLOW FOR THIS. (RC)

The answer to this question is confidential and can be provided in Executive Session/Meeting per provision under Section 92-5(a), Hawaii Revised Statutes.

If you have any additional questions or concerns pertaining to these responses, please do not hesitate to contact our office.

Sincerely,

DAVID CHING

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Deputy Managing Director

County of Maui