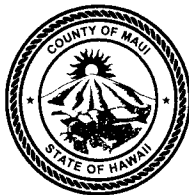


ALAN M. ARAKAWA
MAYOR



JEFFREY A. MURRAY
CHIEF

ROBERT M. SHIMADA
DEPUTY CHIEF

COUNTY OF MAUI
DEPARTMENT OF FIRE AND PUBLIC SAFETY

200 DAIRY ROAD
KAHULUI, MAUI, HAWAII 96732
(808) 270-7561
FAX (808) 270-7919
EMAIL: fire.dept@mauicounty.gov

April 25, 2016

Honorable G. Riki Hokama
Chair, Budget and Finance Committee
and Council Members
Maui County Council
200 South High Street
Wailuku, HI 96793

Dear Chair Hokama:

**SUBJECT: FISCAL YEAR ("FY") 2017 BUDGET FOR THE MAUI FIRE
DEPARTMENT**

The Department of Fire and Public Safety has received your proposed cuts to the FY 2017 budget for our Department and would like to request the restoration of the following deleted or reduced items that are vital to our Department:

Administration Program

A Account

- Accreditation Manager
- Information Communications Manager
- Building Maintenance Repairer
- Office Operations Assistant II

B Account

- Small Equipment for Expansion
- Tires & Tubes Expansion
- SUV for Ocean Safety Battalion Chief (Restore additional \$15,000.00)
- Turnout Replacements

Training Program

C Account

- Automatic external defibrillator - Hazardous
- SCBA Bottles - Hazardous

RECEIVED AT bf MEETING ON APR 26 2016

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Fire Rescue Operations

A Account

- Vacant Battalion Chief
- Vacant Battalion Chief

Kahului Fire

B Account

- Repairs and Maintenance Buildings for Painting

Equipment

C Account

- 4WD diesel crew cab for Kaunakakai
- Rescue watercraft – Molokai
- Turnouts – Makawao
- Turnouts – Kihei
- Turnouts – Wailea
- Turnouts – Operation administration
- Turnouts – Lanai
- Turnouts – Hana
- Turnouts – Kahului
- Vessel & Marine equipment – Kahului
- Turnouts – Kula
- Turnouts – Napili
- Turnouts – Hazmat Operations

CIP Projects

- Fuel Tanks at Pukoo Fire Station (Restore \$105,000.00)
- Kahului Apparatus Shelter (Restore \$440,000.00)
- County Wide (Restore \$300,000.00)

Emergency Apparatus

- Ladder 14 - Wailea
- Engine 10 - Kahului
- Tanker 13 – Kula (Adding on request due to closure of HC&S)
- Tanker 2 – Paia (Adding on request due to closure of HC&S)

Ocean Safety Program

- Restore in its entirety or the merge will not be possible this fiscal year

Honorable G. Riki Hokama
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Thank you for your consideration. If you have any questions, please call me at 270-7561.

Sincerely,



JEFFREY A. MURRAY
Fire Chief