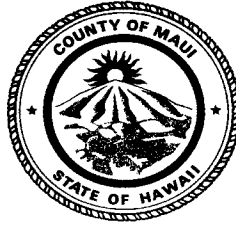


ALAN M. ARAKAWA
Mayor
STEWART STANT
Director
MICHAEL M. MIYAMOTO
Deputy Director



MICHAEL P. RATTE
Solid Waste Division
ERIC NAKAGAWA, P.E.
Wastewater Reclamation Division

**COUNTY OF MAUI
DEPARTMENT OF
ENVIRONMENTAL MANAGEMENT**
2050 MAIN STREET, SUITE 2B
WAILUKU, MAUI, HAWAII 96793

April 27, 2016

Mr. Sananda K. Baz
Budget Director, County of Maui
200 South High Street
Wailuku, Hawaii 96793

Honorable Alan M. Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, Hawaii 96793

For Transmittal to:

Honorable Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

Dear Chair Hokama:

**SUBJECT: FISCAL YEAR ("FY") 2017 EPS BUDGET PER COUNCIL REQUEST FOR
INFORMATION**

The County of Maui, Environmental Protection and Sustainability Division (EPS) is providing the following information requested by Council during its April 26, 2016 Budget and Finance Committee meeting. Your questions and the corresponding answers are provided below by the Department of Environmental Management (DEM).

1. *Provide in writing the EPS updated proposed rates and fees increases that will ensure that the EPS FY17 budget will sustain the existing recycling contracts and programs at the costs and terms as projected for in FY17.*

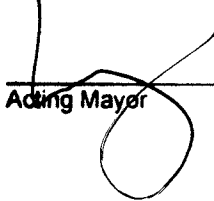
The suggested increases to the following Rates and Fees, if implemented, will ensure that the Central Maui Landfill Organics Diversion expenses are mostly covered by incoming revenue. By diverting landfill organics, the Central Maui Landfill will continue to meet Hawaii Administrative Rule 11-58.1-65 requirements and continue to provide necessary services to the residents and businesses of Maui County.

OFFICE OF THE
COUNTY COMMISSIONER

2016 APR 27 PM 2:06

RECEIVED

APPROVED FOR TRANSMITTAL


Acting Mayor
4/27/16
Date

Please consider increasing/decreasing the Rates and Fees (R&F) for the following:

3429 Fees - Refuse Disposal

<u>Commodity</u>	<u>FY17 Proposed Fees</u>	<u>Updated FY17 Proposed Fees</u>
Biosolids	\$90 per ton	\$103 per ton
Uncontaminated Greenwaste	\$25 per ton	\$36 per ton
Grease Trap Waste Contaminated Cooking Oil	\$67 per ton	\$40 per ton*

*Following negotiations with the potential contractor on April 22, 2016, the Grease Trap Waste Contaminated Cooking Oil Fee is suggested to be decreased.

2. *Provide testimony that was presented by EP&S staff at the Budget and Finance Committee's meeting on April 26, 2016 regarding the Highway Beautification Fund.*

The following testimony is provided for line 2540 of the FY 2017 Budget and Finance Committee Chair's Proposal for the Highway Beautification and Disposal of Abandoned or Derelict Vehicles Revolving Fund (Section 3.25.030, Maui County Code), *"provided that \$511,165 shall be for disbursement for operations or services for the Environmental Protection and Sustainability Program"*.

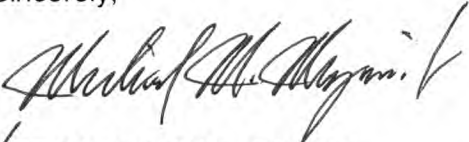
In order to continue services successfully, with the increase of abandoned vehicles in Maui County and projected increases in costs for processing metals and related materials, the Department of Environmental Management will require funding to tow, store, and dispose of abandoned vehicles and process related landfill diversion materials. These services will be provided on Maui, including the remote area of Hana, Lanai, and Molokai. All materials that are addressed in these programs are either banned from landfill disposal or highly prioritized materials to be collected and diverted because of their hazardous or problematic nature. These materials include vehicles, white goods, scrap metals, propane tanks, auto batteries and tires.

Please refer to the table below for estimated funding needed for contracts and grants to continue all programs in FY17. A portion of funding is also utilized to partially fund the Keep Maui Beautiful grant, which provides multi-island response to illegal dumpsites, working in tandem with Department of Public Works to remove appliances and other materials from roadsides and other public areas.

Contract/Grant	Vendor	Services Provided	Amount
C5560	Maui Tow & Transport	AV Storage Lot and AV towing for disposal	155,000
C5556	ADP Towing	AV Towing -West Maui	25,000
C5558	Maui Tow & Transport	Av Towing - Upcountry, East Maui	45,000
C5559	Kitagawa's Towing	AV Towing - Central, South	50,000

Contract/Grant	Vendor	Services Provided	Amount
C----	RFP out for bid (current contractor is Refrigerant Recycling Inc.)	Molokai Metals Facility (Including metals and Abandoned Vehicles disposal), Hana Metals Collection Events, Lanai Metals Collection Events	200,000
C5783	Schnitzer Steel Hawaii dba Hammerhead	White Goods Processing and AV disposal	15,000
G-----	Community Work Day dba Malama Maui Nui	Illegal dumpsite clean ups, litter/recycling education portion of the Keep Maui Beautiful grant	186,000
		MINIMUM NEEDED TO CONTINUE PROGRAMS	676,000

Sincerely,



STEWART STANT, Director
 Department of Environmental Management

cc: Michael Kehano
 James Peat