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COUNTY COUNCIL
COUNTY OF MAUI
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April 27, 2016

MEMO TO: Patrick K. Wong
Corporation Counsel

F R O M: Riki Hokama, Chair 
Budget and Finance Committee

SUBJECT: **FISCAL YEAR ("FY") 2017 BUDGET** (CC-20; BF-1)

May I please request you advise whether park assessment funds can be used for (1) Phase 2a of the Lahaina Harbor Front Improvement Project; and (2) the restoration work for Moku`ula and the surrounding pond, Mokuhinia. May I further request you advise whether park assessment funds can be granted to a nonprofit organization for these purposes.

Section 18.16.320(D), Maui County Code, provides:

The County shall use the money received pursuant to this section for the purpose of providing parks and playgrounds for the use of purchasers or occupants of lots or units in the subdivision. The money received in connection with a subdivision shall accrue to a park assessment fund, and shall be appropriated in the County budget for parks and playgrounds in the community plan area where the subdivision is located. The estimated amount available for appropriation in each community plan area shall be set forth in the operating budget and capital program proposed by the mayor.

Phase 2a would be for the renovation of the County park on the Front Street side of the library. The project would include design, construction (clearing and grubbing, planting, stone header, irrigation, pavers, concrete walkways, rock wall, bike racks, interpretive signage, benches), archaeological monitoring, surveying, Disability and Communication Access Board review, and construction administration, totaling \$480,000.

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May I further request you transmit your response no later than **April 28, 2016**, to enable the Committee to comprehensively review the FY 2017 budget. To ensure efficient processing, please duplicate the coding in the subject line above for easy reference.

Should you have any questions, please contact me or the Committee staff (Michele Yoshimura at ext. 7663, Steve Selee at ext. 7687, Shelly Espeleta at ext. 7134, or Yvette Bouthillier at ext. 7758).

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cc: Jeffrey Ueoka, Deputy Corporation Counsel
Budget Director