

ALAN M. ARAKAWA
MAYOR

OUR REFERENCE

YOUR REFERENCE

RECEIVED
POLICE DEPARTMENT

COUNTY OF MAUI

2016 APR 25 PM 3:27

OFFICE OF THE
COUNTY COUNCIL

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TIVOLI S. FAAUMU
CHIEF OF POLICE


DEAN M. RICKARD
DEPUTY CHIEF OF POLICE

on
4/26

April 22, 2016

The Honorable Riki Hokama
Chair, Budget and Finance Committee
Maui County Council
200 South High Street
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL



Acting Mayor

4/25/16

Date

SUBJECT : FISCAL YEAR ("FY") 2017 BUDGET (PD-2) (BF-1)

Dear Chair Hokama:

This is in response to your memorandum dated April 15, 2016 stating that:

- *Requesting your Department provide specific details on your Countywide Capital Improvement Project requests. Include title, description, total cost, timeline, and any factors that may impact the project.*

Project: Wailuku Police Station Parking Lot improvements and re-paving

Description: This project will address the need to pave the entire Wailuku Police Station parking lot. The parking lot is 28 years old and in disrepair. Tree roots have damaged the asphalt parking lot and the cement curbing creating potential health and safety hazards to department personnel.

Estimated Total Cost: \$570,000.00

Timeline: Estimated timeline is between 3-6 weeks.

Potential Impact Factors: Weather

Project: Renovation of the Wailuku Police Station Dispatch Center

Description: Currently, the Wailuku Police Station Dispatch Center is a three-level floor plan that is not conducive to effective and productive servicing to the public by the Emergency Services Dispatchers. The on-duty Supervisor is at a disadvantage by being placed in the middle

of the room, on the second level, with his/her back to one or more of the dispatch consoles. If the supervisor needs to speak to one of the dispatchers positioned on the first level, the supervisor needs to physical get up and walk around the supervisor's console and walk down a level. The room is also a potential safety hazard to the dispatchers because of the cramped, confined conditions and the necessity to keep the room dark.

Estimated Total Cost: \$500,000.00

Timeline: The timeline to complete the project is unknown, although an estimated time of 6-8 weeks after all the permits and materials are received would seem sufficient.

Potential Impact Factors: Design and Permitting process, coordination of the communications operations to a back-up site to ensure the uninterrupted emergency services to the community, the ordering and receipt of materials

Project: Medical Grade Incinerator

Description: The Records Section has recommended that a medical-grade incinerator be purchased and utilized to safely dispose of the large quantities of narcotic and illicit drugs currently stored in the Maui Police Department's Evidence/Property facility.

Employee safety, cost-effective evidence management and community involvement with the proposed Department sponsored drug take-back initiatives are some of the advantages of purchasing an incinerator. The project would also include the construction of a permanent site, to include a concrete foundation and secured fencing.

Estimated Total Cost: \$40,000.00

Timeline: Total estimated timeline is between 2-3 weeks. The incinerator itself is ready to use upon delivery, requiring minimal set-up. The timeline for the cement foundation slab that will be needed is about one week. A secured, fenced enclosure that will provide security and protection from the elements will also be needed, and would take another 2-3 weeks.

Potential Impact Factors: Weather, permitting process, training.

Total Request for Renovation of Police Facilities: \$1,110,000.00

The Honorable Riki Hokama

Page 2

April 22, 2016

Project: New Molokai Police Station

Description: Currently the Molokai Police Station in Kaunakakai is located in the inundation zone and prone to flooding. The station is cramped with several people sharing office space. Also, there is no female locker room for the female officers and other female employees; they utilize a broom closet as a changing area.

Furthermore, there is the concern of the safety/security of our officers and other employees due to the entrance into the booking area. As of right now, arrested persons are brought into the Molokai Police Station through a secured side door, which is accessible to the public.

Lastly, it is more economical and energy efficient to replace the current police station with a new, modern facility than to continue to renovate the current one.

Estimated Total Cost: \$820,000.00 for acquisition
\$550,000.00 for design

Timeline: The timeline is difficult to estimate as we have been in discussions and negotiations with the Land-Owner on Molokai for several years with no progress. The Department of Management and Corporation Counsel have also engaged in these discussions and negotiations. The timeline is dependent on the acquisition of the identified preferred parcels.

Potential Impact Factors: Negotiations with Land-Owner and/or legal options to acquire property.

Total Request for Acquisition and Design of the new Molokai Police Station: \$1,370,000.00

If you have any questions or need further clarification or information, please let me know.

Sincerely,


TIVOLI S. FAAUMU
Chief of Police