

orig ✓

Real Property Tax Certified Value @ various rates.
Fiscal Year 2017

PITT	CLASS	2017			Mayor's Rates with Certified Revenue			Council Proposed				Couch Proposal		
		Proposal NTV	FY 2016 Rate	Revenue @ FY 2016 rate	Rate	Revenue	Rev. reduction 16 vs 17 rate	Rate	Revenue	Rev. reduction 16 vs 17 rate	Difference from Mayor's	Rate	Revenue	Diff From Chair
0	TIME SHARE	1,896,669,100	14.55	27,596,535	14.55	27,596,535	0	14.25	27,027,535	(569,001)	(569,001)	14.40	27,312,035	284,500
1	RESIDENTIAL	6,759,362,000	5.40	36,500,555	5.40	36,500,555	0	5.27	35,621,838	(878,717)	(878,717)	5.33	36,027,399	405,562
2	APARTMENT	6,134,055,500	6.00	36,804,333	6.00	36,804,333	0	5.88	36,068,246	(736,087)	(736,087)	5.94	36,436,290	368,043
3	COMMERCIAL	3,224,554,150	6.60	21,282,057	6.60	21,282,057	0	6.46	20,830,620	(451,438)	(451,438)	6.53	21,056,339	225,719
4	INDUSTRIAL	2,053,224,200	6.85	14,064,586	6.85	14,064,586	0	6.71	13,777,134	(287,451)	(287,451)	6.78	13,920,860	143,726
5	AGRICULTURAL	3,772,116,600	5.75	21,689,670	5.75	21,689,670	0	5.63	21,237,016	(452,654)	(452,654)	5.63	21,237,016	
6	CONSERVATION	424,470,850	5.90	2,504,378	5.90	2,504,378	0	5.78	2,453,442	(50,937)	(50,937)	5.84	2,478,910	25,468
7	HOTEL/RESORT	9,745,147,700	8.85	86,244,557	8.85	86,244,557	0	8.67	84,490,431	(1,754,127)	(1,754,127)	8.76	85,367,494	877,063
8	UNIMPR RESID			0		0	0		0	0	0			
9	HOMEOWNER	10,190,495,300	2.75	28,023,862	2.75	28,023,862	0	2.67	27,208,622	(815,240)	(815,240)	2.71	27,616,242	407,620
10	COMM RESID	163,441,300	4.35	710,970	4.35	710,970	0	6.00	980,648	269,678	269,678	4.35	710,970	(269,678)
Total		44,363,536,700		275,421,504		275,421,504	0		269,695,532	(5,725,972)	(5,725,972)		272,163,555	2,468,023

Total RPT Revenue

275,421,504

269,695,532

gross shortage

RECEIVED AT BF MEETING ON 4-29-16
Received from Councilmember Couch