ALAN M. ARAKAWA Mayor

WILLIAM R. SPENCE Director

MICHELE CHOUTEAU McLEAN Deputy Director



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COUNTY OF MAUL OFFICE OF THE MAYOR

DEPARTMENT OF PLANNING

June 20, 2016

Honorable Alan M. Arakawa Mayor, County of Maui 200 South High Street Wailuku, Hawaii 96793

For Transmittal to:

Honorable Miike White, Chair and Members of the Maui County Council 200 South High Street Wailuku, Hawaii 96793

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ROVED FOR TRANSMITTAL 6/24/11 Date Tavor

Dear Chair White:

SUBJECT: COASTAL ZONE MANAGEMENT (CZM) GRANT

In accordance with Ordinance No. 4334, Bill 62 (2016) Fiscal Year 2017 Budget, the Department of Planning is hereby transmitting to you a copy of the notice of grant-in-aid award from the State of Hawaii Office of Planning for the program listed above for the period of July 1, 2016 to June 30, 2017 in the amount of \$373,276.

Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at Ext. 7735.

Sincerely,

much

MICHELE MCLEAN Deputy Planning Director

Attachment MCM:JMCT:atw xc: Sandy Baz, Budget Director Clayton Yoshida, Planning Program Administrator Jacky Takakura, Department Personnel Officer P:\LETTER\Council Transmittal-CZM Grant062016.docx

COUNTY COMMUNICATION NO. 16-118

ONE MAIN PLAZA BUILDING / 2200 MAIN STREET, SUITE 315 / WAILUKU, MAUI, HAWAII 96793 MAIN LINE (808) 270-7735 / FACSIMILE (808) 270-7634 CURRENT DIVISION (808) 270-8205 / LONG RANGE DIVISION (808) 270-7214 / ZONING DIVISION (808) 270-7253



OFFICE OF PLANNING STATE OF HAWAII

235 South Beretania Street, 6th Floor, Honolulu, Hawaii 96813 Mailing Address: P.O. Box 2359, Honolulu, Hawaii 96804 LEO R. ASUNCION DIRECTOR OFFICE OF PLANNING

Telephone: (808) 587-2846 Fax: (808) 587-2824 Web: http://planning hawaii gov/

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Ref. No. P-15190

June 9, 2016

Mr. William R. Spence, Director Department of Planning County of Maui 200 South High Street Wailuku, Hawaii 96793

Dear Mr. Spence:

This is to inform you that we have received preliminary approval of our FY 2016-2017 Coastal Zone Management (CZM) grant-in-aid award. Upon award, we intend to commit to the County of Maui, via twelve (12)-month supplemental contract, a sum of \$373,276 for its participation in the FY 2016-2017 work program. The budget is as follows:

Personnel	\$367,168
Travel	\$2,563
Supplies	\$1,300
Equipment	\$1,595
Other	\$650
Total	\$373,276

In addition, the twelve (12)-month supplemental contract will require the County to provide at least \$329,878 worth of matching non-federal funds or services-in-kind for FY2016-2017, and time sheets must be prepared and filed with us for credit.

The execution of the twelve-month extension has proven to be more efficient than execution of a multi-year contract, beginning July 1, 2016. Additional twelve-month extensions for future fiscal years will be subject to the availability of funds.

We appreciate the County's observance of the contract requirements and would like to remind the County of the remaining FY2015-2016 contract services. These remaining services include the submittal of the final semi-annual status and performance report, the CZM Act performance measurement system related data, the final expenditure report, and documented non-federal services-in-kind contributions for FY 2015-2016.

If there are any questions, please contact Susan Feeney of our CZM Program at (808) 587-2880.

Sincerely,

Leo R. Asuncion Director