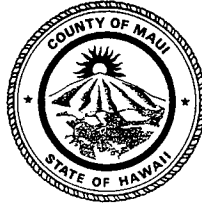


ALAN M. ARAKAWA  
MAYOR



KEITH A. REGAN  
MANAGING DIRECTOR

## OFFICE OF THE MAYOR

Ke'ena O Ka Meia  
COUNTY OF MAUI – Kalana O Maui

REFERENCE NO. BD-BA 17-05

July 1, 2016

RECEIVED  
JUL -1 PM 1:37  
OFFICE OF THE  
COUNTY CLERK

Honorable Alan Arakawa  
Mayor, County of Maui  
200 South High Street  
Wailuku, Hawaii 96793

APPROVED FOR TRANSMITTAL  
*Alan Arakawa* 7/1/16  
Mayor Date

For Transmittal to:

Honorable Michael White, Chair  
and Members of Maui County Council  
200 South High Street  
Wailuku, Hawaii 96793

Dear Chair White and Members:

### SUBJECT: AMENDMENTS TO THE FISCAL YEAR 2017 BUDGET

On behalf of the Department of Environmental Management, I am transmitting a proposed bill entitled, "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE – SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT (GLASS RECOVERY PROGRAM)."

The purpose of the proposed bill is to increase the appropriation under the Department of Environmental Management for the Glass Recovery Program by \$16,100. Attached for your information is the notice of award from the State of Hawaii Department of Health informing the County of a contract award in the amount of \$99,100.

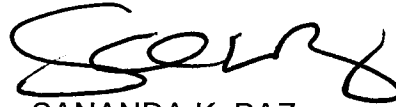
The Department of Environmental Management requests that this budget amendment be considered as soon as possible. Therefore, I respectfully request that this matter be referred to the appropriate Council committee for expeditious review, discussion and appropriate action.

COUNTY COMMUNICATION NO. 16-145

Honorable Michael White, Chair  
and Members of Maui County Council  
July 1, 2016  
Page 2

Thank you for your attention in this matter. Should you have any questions, please feel free to contact me at Ext. 7212.

Sincerely,

A handwritten signature in black ink, appearing to read "Sananda K. Baz", with a stylized, flowing script.

SANANDA K. BAZ  
Budget Director

Attachments (2)

cc: Keith Regan, Managing Director  
Danny Aagsalog, Director of Finance  
Stewart Stant, Director of Environmental Management

ORDINANCE NO. \_\_\_\_\_

BILL NO. \_\_\_\_\_ (2016)

A BILL FOR AN ORDINANCE AMENDING  
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI  
AS IT PERTAINS TO APPENDIX A, PART I, GRANT REVENUE -  
SCHEDULE OF GRANTS BY DEPARTMENTS AND PROGRAMS,  
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT  
(GLASS RECOVERY PROGRAM)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, "Fiscal Year 2017 Budget", Appendix A, Part I, Grant Revenue - Schedule of Grants by Departments and Programs for Fiscal Year 2017, is hereby amended as it pertains to the Department of Environmental Management, by increasing the appropriation for the Glass Recovery Program, in the amount of \$16,100, to read as follows:

"2. Department of Environmental Management

a. Department of Health West Maui Public Outreach Grant		50,000
b. Glass Recovery Program	[83,000]	<u>99,100</u>
c. Recycling Program - Landfill Diversion		300,000"

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA  
Deputy Corporation Counsel

DAVID Y. IGE  
GOVERNOR OF HAWAII



VIRGINIA PRESSLER, M.D.  
DIRECTOR OF HEALTH

STATE OF HAWAII  
DEPARTMENT OF HEALTH  
P. O. BOX 3378  
HONOLULU, HI 96801-3378  
APR 25 2016

In reply, please refer to:  
File:

County of Maui  
Department of Environmental Management  
Solid Waste Division  
Recycling Section  
200 South High Street  
Wailuku, Hawaii 96793

Dear Contractor:

Subject: Notice of Award  
Adm. Serv. Office Log No. 17-022

This is to inform you that you are awarded a contract in the amount of \$99,100.00 for the subject solicitation. The award is conditioned upon your executing the attached contract per the accompanying Instructions. Should you have any questions on the execution of the contract, please contact our contracts processing unit, phone no. 586-4551 (fax no. 586-4649).

Please return the agreement, fully executed, to the Administrative Services Office, P.O. Box 3378, Honolulu, Hawaii 96801 as soon as possible from receipt of this notice.

Sincerely,

A handwritten signature in black ink, appearing to read "Janis A. Morita", written over a horizontal line.

JANIS A. MORITA  
Chief  
Administrative Services Office

Attachment

c: EMD-SHWB-OSWM