

COUNCIL OF THE COUNTY OF MAUI
BUDGET AND FINANCE COMMITTEE

August 23, 2016

Committee
Report No. _____

Honorable Chair and Members
of the County Council
County of Maui
Wailuku, Maui, Hawaii

Chair and Members:

Your Budget and Finance Committee, having met on August 2, 2016, makes reference to County Communication 16-146, from the Budget Director, transmitting the following:

1. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF ENVIRONMENTAL MANAGEMENT, ENVIRONMENTAL PROTECTION AND SUSTAINABILITY PROGRAM – SOLID WASTE MANAGEMENT FUND, DEPARTMENT OF FINANCE, COUNTYWIDE COSTS; TOTAL OPERATING APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)."

The purpose of the proposed bill is to amend the Fiscal Year 2017 Budget by: 1) increasing estimated revenues for Charges for Current Services by \$148,585; 2) increasing estimated revenues for Interfund Transfers by \$400,000; 3) increasing estimated revenues for Carryover/Savings in the General Fund by \$400,000; 4) amending Section 3.B.3.f., Department of Environmental Management, by increasing the Environmental Protection and Sustainability Program – Solid Waste Management Fund, by \$548,585 under Category B – Operations, and adjusting the total accordingly; and 5) amending Section 3.B.4.f., Department of Finance, by increasing Countywide Costs, Supplemental Transfer to the Solid Waste Management Fund, by \$400,000 under Category B – Operations, and adjusting the total accordingly.

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2. A proposed bill entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX B, REVENUES – FEES, RATES, ASSESSMENTS AND TAXES, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT, SOLID WASTE MANAGEMENT FUND, CHARGES FOR CURRENT SERVICES, FEES – REFUSE DISPOSAL."

The purpose of the proposed bill is to amend Appendix B of the FY 2017 Budget, by adjusting fees charged by the Department of Environmental Management, Solid Waste Management Fund, Charges for Current Services, Fees – Refuse Disposal.

3. A Certification of Additional Revenues for FY 2017, dated July 7, 2016, for \$400,000 in Carryover/Savings from the General Fund.

Your Committee notes through consultation with the Department during the Budget session, the Council estimated a cost for the Department's waste-processing contractual services for FY 2017. Your Committee urged the Department to contain cost increases for contractual services and obtain better terms for the County.

The Director of Environmental Management said his Department has renegotiated the fees of the EKO Systems, Inc., dba Maui EKO Systems, contract related to biosolids from \$90 to \$103 per ton and uncontaminated greenwaste from \$25 to \$36 per ton.

He further said since Maui EKO Systems is the only vendor with grease trap waste or contaminated cooking oil, the Department was able to negotiate a cost reduction for those disposal services from \$60 to \$37 per ton.

The proposed changes to the fees will result in additional estimated revenue of \$148,585 for this fiscal year.

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A representative from the Office of the Mayor said the proposed change to Appendix B relating to the Interim Fee Schedule is a result of the Municipal Solid Waste fee increase from \$80 to \$81 per ton. The Interim Fee Schedule is based on a fee per truckload of waste and is applicable at County landfills where there are no scales or when the scales are inoperable.

In addition to appropriation of the additional revenue from fees, the Director is also requesting a supplemental transfer from the General Fund to the Solid Waste Fund of \$400,000. He said the funding is needed to offset a projected shortfall in Category B funding for operational expenses.

Your Committee was concerned with the termination of the household battery and paint programs. Through these programs, residents were able to dispose of these items at designated drop-off sites throughout the County. Your Committee urged the Department to reinstate the program for FY 2017.

A representative from the Department said the household battery and paint programs were previously funded through a grant from the State. She said grants received by the County for recycling have decreased in FY 2017, and therefore, the Environmental Protection and Sustainability Division evaluated the various recycling programs offered by the County. The County will continue with the electronics and used motor oil programs as well as annual Household Hazardous Waste Collection Events, accepting items such as batteries, paint, and other household waste material. The next event is scheduled for August 2017.

Your Committee voted 8-0 to recommend passage of the proposed bills on first reading and filing of the communication. Committee Chair Hokama, Vice-Chair White, and members Baisa, Carroll, Cochran, Couch, Crivello, and Guzman voted "aye." Committee member Victorino was excused.

Your Committee is in receipt of revised proposed bills, approved as to form and legality by the Department of the Corporation Counsel, incorporating nonsubstantive revisions that take into account prior amendments to the FY 2017 Budget.

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Your Budget and Finance Committee RECOMMENDS the following:

1. That Bill _____ (2016), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO ESTIMATED REVENUES; DEPARTMENT OF ENVIRONMENTAL MANAGEMENT, ENVIRONMENTAL PROTECTION AND SUSTAINABILITY PROGRAM – SOLID WASTE MANAGEMENT FUND, DEPARTMENT OF FINANCE, COUNTYWIDE COSTS; TOTAL OPERATING APPROPRIATIONS; AND TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)," be PASSED ON FIRST READING and be ORDERED TO PRINT;
2. That Bill _____ (2016), as revised herein and attached hereto, entitled "A BILL FOR AN ORDINANCE AMENDING THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI AS IT PERTAINS TO APPENDIX B, REVENUES – FEES, RATES, ASSESSMENTS AND TAXES, DEPARTMENT OF ENVIRONMENTAL MANAGEMENT, SOLID WASTE MANAGEMENT FUND, CHARGES FOR CURRENT SERVICES, FEES – REFUSE DISPOSAL," be PASSED ON FIRST READING and be ORDERED TO PRINT; and
3. That County Communication 16-146 be FILED.

This report is submitted in accordance with Rule 8 of the Rules of the Council.



RIKI HOKAMA, Chair

ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO ESTIMATED REVENUES;
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT,
ENVIRONMENTAL PROTECTION AND SUSTAINABILITY PROGRAM -
SOLID WASTE MANAGEMENT FUND, DEPARTMENT OF FINANCE, COUNTYWIDE COSTS;
TOTAL OPERATING APPROPRIATIONS; AND TOTAL
APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", is hereby amended as it pertains to Section 2, Estimated Revenues, by increasing Charges for Current Services in the amount of \$148,585, increasing Interfund Transfers in the amount of \$400,000, increasing Carryover/Savings from the General Fund in the amount of \$400,000; and by increasing Total Estimated Revenues in the amount of \$948,585, to read as follows:

"ESTIMATED REVENUES

FROM TAXES, FEES AND ASSESSMENTS:

Real Property Taxes		273,887,388
Circuit Breaker Adjustment		(398,235)
Charges for Current Services	[135,887,152]	<u>136,035,737</u>
Transient Accommodations Tax		23,484,000
Public Service Company Tax		9,100,000
Licenses/Permits/Others		35,170,154
Fuel and Franchise Taxes		23,606,500
Special Assessments		5,975,000
Other Intergovernmental		32,775,000

FROM OTHER SOURCES:

Interfund Transfers	[45,567,103]	<u>45,967,103</u>
Bond/Lapsed Bond		38,129,000
Carryover/Savings:		
General Fund	[17,578,419]	<u>17,978,419</u>
Sewer Fund		3,800,945
Highway Fund		4,886,279
Solid Waste Management Fund		22,086
Golf Fund		458,756
Liquor Fund		797,883
Bikeway Fund		311,997
Water Fund		<u>7,751,766</u>

TOTAL ESTIMATED REVENUES	[658,791,193]	<u>659,739,778"</u>
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SECTION 2. Fiscal Year 2017 Budget is hereby amended as it pertains to Section 3.B.3.f., Department of Environmental Management, Environmental Protection and Sustainability Program – Solid Waste Management Fund, by increasing the Category B and Total appropriations in the amount of \$548,585, to read as follows:

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
"3. Department of Environmental Management				
a. Administration Program – General Fund	434,125	177,750	4,500	616,375
(1) Provided, that disbursement for salaries and premium pay is limited to 5.0 equivalent personnel.				
(2) Grant to Community Work Day Program, dba Malama Maui Nui	0	205,500	0	205,500
b. Wastewater Administration Program – Sewer Fund				
(1) General	1,364,576	1,597,375	6,000	2,967,951
(i) Provided, that disbursement for salaries and premium pay is limited to 18.0 equivalent personnel.				
(ii) Provided, that \$392,351 shall be for the new water and sewer billing system.				
(2) Contribution to General Fund – Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	1,838,476	0	1,838,476
(3) Contribution to General Fund – Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,288,052	0	1,288,052
(4) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	719,727	0	719,727
(5) Contribution to General Fund – Reimbursement for the Department of Environmental Management – Administration Program	0	462,023	0	462,023
(6) Debt Service	0	8,975,616	0	8,975,616
(7) Administrative Overhead Charge	0	4,151,453	0	4,151,453

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(8) Transfer to Countywide Sewer Capital Improvement Reserve Fund	0	2,678,431	0	2,678,431
c. Wastewater Operations Program – Sewer Fund	6,401,648	14,377,463	898,560	21,677,671
(1) Provided, that disbursement for salaries and premium pay is limited to 100.0 equivalent personnel.				
(2) Provided, that \$50,000 shall be for professional services for painting and maintenance, and that a report shall be provided by the end of the third quarter on the efficacy of a professional services allocation as compared to an additional 1.0 equivalent personnel.				
d. Solid Waste Administration Program – Solid Waste Management Fund	1,004,892	304,944	9,300	1,319,136
(1) Provided, that disbursement for salaries and premium pay is limited to 14.0 equivalent personnel.				
(2) Contribution to General Fund – Employees' Retirement System (ERS) and Federal Insurance Contributions Act (FICA)	0	1,558,937	0	1,558,937
(3) Contribution to General Fund – Hawaii Employer-Union Health Benefits Trust Fund (EUTF)	0	1,092,205	0	1,092,205
(4) Contribution to General Fund – Other Post-Employment Benefits (OPEB)	0	610,293	0	610,293
(5) Contribution to General Fund – Reimbursement for the Department of Environmental Management – Administration Program	0	354,621	0	354,621
(6) Debt Service	0	5,027,310	0	5,027,310
(7) Administrative Overhead Charge	0	5,226,264	0	5,226,264

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
e. Solid Waste Operations Program – Solid Waste Management Fund	4,790,754	7,628,761	140,000	12,559,515
(1) Provided, that disbursement for salaries and premium pay is limited to 82.0 equivalent personnel.				
(2) Provided, that \$569,050 shall be for construction and demolition landfill expenditures because of the Maalaea landfill closure.				
f. Environmental Protection and Sustainability Program – Solid Waste Management Fund	154,820	[4,354,550] <u>4,903,135</u>	0	[4,509,370] <u>5,057,955”</u>
(1) Provided, that disbursement for salaries and premium pay is limited to 3.0 equivalent personnel.				
(2) Provided, that \$25,000 shall be for Community Work Day Program, dba Malama Maui Nui, to conduct West Maui recycling events.				

SECTION 3. Fiscal Year 2017 Budget is hereby amended as it pertains to Section 3.B.4.f., Department of Finance, Countywide Costs, Supplemental Transfer to the Solid Waste Management Fund, by increasing the Category B and Total appropriations in the amount of \$400,000, to read as follows:

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
"4. Department of Finance				
a. Administration Program	644,394	92,462	1,500	738,356
(1) Provided, that disbursement for salaries and premium pay is limited to 9.8 equivalent personnel.				
(2) Provided, that the Full Cost Allocation Plan and OMB A-87 Compliant Cost Allocation Plan are updated.				
b. Accounts Program	1,080,550	561,900	3,000	1,645,450
(1) Provided, that disbursement for salaries and premium pay is limited to 18.0 equivalent personnel.				

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
c. Financial Services Program				
(1) General	4,827,236	1,956,920	5,000	6,789,156
(i) Provided, that disbursement for salaries and premium pay is limited to 98.7 equivalent personnel.				
(2) Countywide Service Center – Annual Lease Costs	0	506,800	0	506,800
d. Purchasing Program	392,228	68,721	0	460,949
(1) Provided, that disbursement for salaries and premium pay is limited to 7.0 equivalent personnel.				
e. Treasury Program	693,998	413,600	5,435	1,113,033
(1) Provided, that disbursement for salaries and premium pay is limited to 14.0 equivalent personnel.				
f. Countywide Costs				
(1) Fringe Benefits	0	57,047,410	0	57,047,410
(2) Bond Issuance and Debt Service	0	41,053,717	0	41,053,717
(3) Supplemental Transfer to the Golf Fund	0	2,767,331	0	2,767,331
(4) Supplemental Transfer to the Solid Waste Management Fund	0	[11,428,064] <u>11,828,064</u>	0	[11,428,064] <u>11,828,064</u>
(5) Insurance Programs and Self Insurance	0	12,700,000	0	12,700,000
(6) Transfer to the Open Space, Natural Resources, Cultural Resources, and Scenic Views Preservation Fund	0	2,734,892	0	2,734,892
(7) Transfer to the Affordable Housing Fund	0	5,469,783	0	5,469,783
(8) General Costs	0	936,126	0	936,126
(9) Overhead Reimbursement	0	(22,043,724)	0	(22,043,724)
(10) Transfer to the Emergency Fund	0	4,000,000	0	4,000,000

	<u>A - Salaries</u>	<u>B - Operations</u>	<u>C - Equipment</u>	<u>Total</u>
(11) Post-Employment Obligations	0	16,172,000	0	16,172,000"
(i) Provided, that the funds are paid to the State of Hawaii Employer-Union Health Benefits Trust Fund prior to September 30, 2016.				

SECTION 4. Fiscal Year 2017 Budget is hereby amended as it pertains to the Total Operating Appropriations to reflect a Category B and Total appropriations increase of \$948,585, to read as follows:

"TOTAL OPERATING APPROPRIATIONS	174,988,440	[361,907,434]	8,025,405	[544,921,279]
		<u>362,856,019</u>		<u>545,869,864"</u>

SECTION 5. Fiscal Year 2017 Budget is hereby amended as it pertains to the Total Appropriations (Operating and Capital Improvement Projects) to reflect an increase of \$948,585, to read as follows:

"TOTAL APPROPRIATIONS (OPERATING AND CAPITAL IMPROVEMENT PROJECTS)	[658,791,193]	<u>659,739,778"</u>
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SECTION 6. Material to be repealed is bracketed. New material is underscored.

SECTION 7. This Ordinance shall take effect upon its approval

APPROVED AS TO FORM AND LEGALITY:



 JEFFREY UEOKA
 Deputy Corporation Counsel

ORDINANCE NO. _____

BILL NO. _____ (2016)

A BILL FOR AN ORDINANCE AMENDING
THE FISCAL YEAR 2017 BUDGET FOR THE COUNTY OF MAUI
AS IT PERTAINS TO APPENDIX B, REVENUES – FEES, RATES, ASSESSMENTS AND TAXES,
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT,
SOLID WASTE MANAGEMENT FUND,
CHARGES FOR CURRENT SERVICES, FEES – REFUSE DISPOSAL

BE IT ORDAINED BY THE PEOPLE OF THE COUNTY OF MAUI:

SECTION 1. Ordinance No. 4334, Bill No. 62 (2016), Draft 1, as amended, "Fiscal Year 2017 Budget", Appendix B, "Revenues – Fees, Rates, Assessments and Taxes" is hereby amended as it pertains to the Department of Environmental Management, Solid Waste Management Fund, Charges for Current Services, Fees – Refuse Disposal, by adjusting fees, to read as follows:

"COUNTY OF MAUI REVENUES – FEES, RATES, ASSESSMENTS AND TAXES"					
ACCOUNT	REVENUE SOURCE	FEE, RATE, ASSESSMENT OR TAX	HRS	COUNTY CODE	ORDINANCE
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT SEWER FUND					
CHARGES FOR CURRENT SERVICES:					
3220	Pretreatment Permit Fees	Permit Categories Class I, II, III, and IV \$100 every 2 years Special purpose discharge permit..... \$100 every 2 years Class V..... \$50 every year Miscellaneous Wastewater Pretreatment Program Fees: Wastewater Discharge \$10 Permit Application Fee Liquid Waste Hauler: A. Permit Decal Initial Issue..... \$5 per vehicle B. Permit Decal Replacement..... \$15 per vehicle C. Entry Card Initial Issue \$25 per card per vehicle D. Entry Card Replacement..... \$50 per card per vehicle		14.21A.105 14.21A.350 14.21A.350	
3470	Fees - Sewer Collections	Residential - Monthly Rates: Rates for this class are based on monthly base charge and metered water usage charge. Single family and duplex dwellings served by County water system per dwelling unit per month: Monthly Base Charge..... \$29.20 Monthly metered water usage charge per 1,000 gallons (for the first 9,000 gallons, at which point charge is capped)\$3.90 Single family and duplex dwellings not served by County water system per month: Flat rate per dwelling unit \$56.55	Fees 46-1.5	14.31.010 14.31.015	

Condominiums and multi-family dwellings served by County water system per dwelling unit per month:

Monthly Base Charge	\$29.20
Monthly metered water usage charge per 1,000 gallons (for the first 6,000 gallons, at which point charge is capped)	\$3.90

Multi-family dwellings not served by County water system per month:

Flat rate per dwelling unit	\$46.15
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Others per month per dwelling unit:

Haliimaile	\$14.15
Residential Care Homes	\$90.50

Monthly Use Charge - Non-Residential:

14.31.020

The rates for this class of users are based on the monthly base charge and water volume usage per one thousand gallons. The "with irrigation meter" rate represents that rate per thousand gallons that the customer would be charged for all other meters should the customer utilize an irrigation meter.

Monthly base charge (per meter per month)	\$16.90
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Without Irrigation Meter Rate

Commercial	\$5.85
Hotels	\$7.90
Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment	\$9.90
U.S. Government	\$5.85
State	\$5.85
County	\$5.85
Religious	\$5.85

With Irrigation Meter Rate

Commercial	\$7.65
Hotels	\$10.90
Industrial, Restaurant, Food Service Establishment, Commercial with Restaurant / Food Service Establishment	\$13.30
U.S. Government	\$7.65
State	\$7.65
County	\$7.65
Religious	\$7.65
Kualapuu - Flat rate per month	\$56.55

Surcharges

46-1.5

14.31.030(A)

Rate per thousand pounds of suspended solids (SS) over 4 pounds per 1,000 gallons of sewerage	\$808
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Rate per thousand pounds for all pounds of BOD over 4 pounds per 1,000 gallons of sewerage	\$1,329
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3472 Private Septic Disposal

Per 1,000 gallons or less of waste for private haulers that haul waste to the County sewerage treatment system	\$102.50
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46-1.5

14.31.020

14.29.060

3490 Fees - Reclaimed Water Service

Rate per 1,000 gallons for major agriculture	\$0.25
Rate per 1,000 gallons for agriculture	\$0.40
Rate per 1,000 gallons for all other users	\$1.50

20.30.080

3490 Fees - Installation of Reclaimed Water Meter

Meter Size:	Charges*
5/8 inch and 3/4 inch	\$325
1 inch	\$400
1-1/2 inches	\$3,450
2 inches	\$3,650
3 inches	\$18,300

20.30.060

*Includes cost of meter and meter box. In addition to this charge, labor cost and other incidental supplies shall be computed and shall be based on actual labor time, rate and cost of incidental supplies.

3490	Fees - Reclaimed Water Connection	South Maui (per thousand gallons per day of capacity).....\$82 West Maui (per thousand gallons per day of capacity).....\$33	20 30.070
3728	Late Fees	Service charge to all late payments over 30 days .. 1% per month	14.31.010 14.31.020

**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
SOLID WASTE MANAGEMENT FUND**

**NON-BUSINESS
LICENSES & PERMITS:**

3239	Fees - Refuse Disposal Permit	Permit fee.....\$5	8 04.040	3052
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**CHARGES FOR
CURRENT SERVICES:**

3428	Fees - Special Handling	\$22.50per load (less than one ton). \$45.00per load (one ton up to less than five tons). \$90.00per load (five tons and above).	8 04.050
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3429	Fees - Refuse Disposal	Unit Charge: \$81per ton for Municipal Solid Waste (MSW). [\$25] <u>\$36</u>per ton for uncontaminated greenwaste. [\$67] <u>\$30</u>per ton for grease trap waste contaminated cooking oil. [\$90] <u>\$103</u>per ton for Biosolids. \$65per ton for clean earthen material/concrete rubble (no protruding re-bar, no larger than 4' x 2' x2'). \$40per ton for clean earthen material/concrete rubble 2½" minus (no re-bar whatsoever). \$10per ton for all non-HI5, non ADF subsidized, crushed glass 2½" minus (clean & non-contaminated).	46-1.5	8 04.050
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Disposal charges may be waived by the director for non-profit organizations and organizations participating in a county-sponsored event if the organization:

1. Has recycling operating permit; or
2. Submits, and the director approves, information provided on the department's form which documents the organization's recycling efforts.

Interim Fee Schedule – applicable at County landfills where there are no scales or when scales are inoperable.

Category I: Light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: [\$68] \$69 per truck load; [\$25] \$32 for uncontaminated green waste

Category II: Medium trucks or other vehicles with a gross vehicle weight from 10,000 to 19,999: [~~\$135~~] \$137 per truck load; [~~\$40~~] \$53 for uncontaminated green waste

Category III: Large trucks or other vehicles with a gross vehicle weight from 20,000 to 25,999 pounds: [~~\$198~~] \$200 per truck load; [~~\$60~~] \$78 for uncontaminated green waste

Category IV: Large trucks or other vehicles with a 12 cubic yard capacity: [~~\$220~~] \$222 per truck load; [~~\$65~~] \$86 for uncontaminated green waste

Category V: Large trucks or other vehicles with a 20 cubic yard capacity: [~~\$378~~] \$382 per truck load; [~~\$105~~] \$138 for uncontaminated green waste

Category VI: Commercial refuse hauling trucks:

1. Roll off (not compacted)..... [~~\$540~~] \$546 per truck load; [~~\$155~~] \$203 for uncontaminated green waste
2. Roll off (compact)..... [~~\$833~~] \$843 per truck load; [~~\$235~~] \$308 for uncontaminated green waste
3. 42-cubic-yard front end loader..... [~~\$954~~] \$965 per truck load; [~~\$270~~] \$351 for uncontaminated green waste
4. 20-cubic-yard front end loader..... [~~\$450~~] \$455 per truck load; [~~\$125~~] \$164 for uncontaminated green waste

Categories I through VI: Half-truck loads shall be charged one-half the appropriate truck load fees

Category VII: Residential refuse hauling light trucks or other vehicles with a gross vehicle weight of less than 10,000 pounds: no charge.

Lanai Landfill

Refuse disposal fees at the Lanai Landfill shall be waived for Pulama Lanai.

8.04.060
Memorandum of Understanding
between the County
and Pulama Lanai

3612

3431 Fees - Refuse Collection

\$24 per refuse collection unit per month on the islands of Maui and Molokai, for solid waste services provided.

8.04.030

3484

\$12 per refuse collection unit per month on the island of Lanai, or one half the rate of Maui and Molokai, for solid waste services provided.

8.04.060

Each alternate refuse placement location deemed a refuse collection unit and authorized by the director shall not be subject to the refuse collection fee.

Replacement fee for lost or damaged 96 gallon refuse cart \$105

Service fee for closing and re-opening a refuse account at the same residence within 1 year or re-opening refuse account that has been closed by the division for delinquency \$30

3539 Fees – Curbside Recycling Pilot Program

All existing participants shall pay an additional \$9 per account per month where curbside recycling services are provided

3433	Interest - Delinquent Refuse Charges	1% per month or portion of the month that charges are delinquent.	8.04.050
	Fees - Recycling Surcharge	Tipping fee surcharge \$10 per ton	8.04.050
	Fees – Abandoned Vehicle	Administrative fee \$50 per vehicle	
	Fees – White goods pick up	Hauling and processing fee \$25 per white good picked up by County	

**DEPARTMENT OF ENVIRONMENTAL MANAGEMENT
SPECIAL REVENUE/TRUST AND AGENCY FUND**

MISCELLANEOUS:

3432	Highway Beautification Fund Fees - Administrative Fees for Litter Removal	For cost of litter removal \$100 each billing	20.20.070	2539
	Kihei Regional Wastewater Treatment System - Facility Expansion Assessment Fee	Applicants for building permits to construct developments \$4.65 per gallon of project flow	14.34.060	
	Kihei Regional Wastewater Treatment System - Collection/Transmission System Project Assessment Fee	Component cost times quotient of project flow divided by total number of gallons	14.34.070	
	Wailuku-Kahului Regional Wastewater Treatment System - Facility Expansion/ System Upgrade Assessment	Applicants for building permits to construct developments \$4.57 per gallon of project flow	14.35.060	
		Penalty of 10% per year or portion thereof that assessment is delinquent, in addition to amount of delinquent assessments.	14.35.050**	

SECTION 2. Material to be repealed is bracketed. New material is underscored.

SECTION 3. This Ordinance shall take effect upon its approval.

APPROVED AS TO FORM AND LEGALITY:



JEFFREY UEOKA
Deputy Corporation Counsel