

ALAN M. ARAKAWA
Mayor



TEENA M. RASMUSSEN
Economic Development Director

OFFICE OF ECONOMIC DEVELOPMENT

COUNTY OF MAUI

2200 MAIN STREET, SUITE 305, WAILUKU, MAUI, HAWAII 96793. USA

Telephone: (808) 2709-7710 • Facsimile: (808) 270-7995 • Email: economic.development@mauicounty.gov

August 15, 2016

Honorable Alan Arakawa
Mayor, County of Maui
200 South High Street
Wailuku, HI 96793

For transmittal to:

Honorable Michael White, Chair
And Members of Maui County Council
200 South High Street
Wailuku, HI 96793

Dear Chair White,

SUBJECT: WORKFORCE DEVELOPMENT FUNDS

In accordance with Section 11 of Ordinance No. 4334, Bill 62 (2016) Fiscal Year 2017 Budget, we are hereby transmitting to you a copy of WIOA Bulletin No. 07-16 from the State of Hawaii, Workforce Development Council noting Program Year 2016 WIOA allocations for the following programs:

- Local Administrative Cost Pool, WIOA-16-LAC-M (\$58,409.00)
- Adult & Dislocated Worker Program, WIOA-16-A&DWP-M (\$334,147.00)
- Youth Program, WIOA-16-YP-M (\$191,553.00)

Also enclosed is a letter noting that the agreements have been executed. The grant agreements listed above are for the program period of July 1, 2016 – June 30, 2018. Thank you for your attention to this matter. Should you have any questions, please feel free to contact me at ext. 7224.

Sincerely,

A handwritten signature in cursive script that reads "Teena M. Rasmussen".

TEENA RASMUSSEN
Director, Office of Economic Development

Enclosures

Cc: Sananda K. Baz, Budget Director

COUNTY COMMUNICATION NO. 16-17

OFFICE OF THE
COUNTY CLERK

2016 AUG 15 PM 3:50

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OFFICE OF THE
COUNTY CLERK

2016 AUG 15 PM 4:27

RECEIVED

DAVID Y. IGE
GOVERNOR

SHAN S. TSUTSUI
LIEUTENANT GOVERNOR



LESLIE WILKINS
CHAIRPERSON

ALLICYN H. TASAKA
INTERIM EXECUTIVE DIRECTOR

STATE OF HAWAII
WORKFORCE DEVELOPMENT COUNCIL
830 Punchbowl Street, Suite 417, Honolulu, Hawaii 96813
Phone: (808) 586-8630 / Fax: (808) 586-8674
Web: <http://labor.hawaii.gov/wdc/>

(SN 07)

WIOA BULLETIN NO. 07-16

DATE: April 25, 2016

TO: WIOA Partners

SUBJECT: Program Year 2016 Workforce Innovation and Opportunity Act Allocations

Purpose

The purpose of this bulletin is to transmit Program Year (PY) 2016 allocations for programs under Title I of the Workforce Innovation and Opportunity Act (WIOA).

Background

A. Allocations

The PY 2016 allocations have been issued in accordance with the WIOA statute, the Unified State Plan, and Federal Training and Guidance Letter (TEGL) No. 17-15. State allotments are as follows:

Youth Program	\$2,139,306
Adult Program	1,825,206
Dislocated Worker Program	<u>1,894,161</u>
Total	<u>\$6,061,473</u>

B. Funds Available

The Consolidated Appropriations Act, 2016, Public Law 114-113, makes WIOA Youth Program funds available in early April 2016 and funds the WIOA Adult and Dislocated Worker Programs in two separate appropriations, continuing a practice that began with the Workforce Investment Act. The first appropriation becomes available on July 1, 2016; this portion is referred to as "base" funds. The second appropriation becomes available on October 1, 2016; this portion is referred to as "advance" funds.

Equal Opportunity Employer/Program
Auxiliary aids and services are available upon request to individuals with disabilities.
TDD/TTY Dial 711 then ask for (808) 586-8866

For Program Year 2016, the Secretary of Labor is allowed to set aside up to 0.75% of the WIOA Adult, Youth, and Dislocated Worker Program allotments for the evaluation provision to build solid evidence about what works best then develop evidence-based policy and programming. Youth programs are funded through a single appropriation so the evaluation reduction is applied to the entire program year. The reduction for evaluations from the WIOA Adult and Dislocated Worker Programs will be applied to the FY 2017 "advance" funding levels; "base" funding will be disseminated at the full amount appropriated in the Act.

Policy

A. Allocations

Youth Program Funds

CFDA #17.259 WIOA Youth Activities

Total Allotment: \$ 2,139,306
 State Level Funds: \$320,895
 Local Level Funds: \$ 1,818,411

WIOA Youth Program funds are being distributed as follows:

Local Area	Proportion	Administrative Funds	Program Activity Funds	TOTAL AMOUNT
Oahu County	0.590266	\$107,334	\$966,012	\$1,073,346
Hawaii County	0.229008	\$41,643	\$374,788	\$416,431
Maui County	0.117045	\$21,283	\$191,553	\$212,836
Kauai County	0.063681	\$11,579	\$104,219	\$115,798
TOTAL	1.000000	\$181,839	\$1,636,572	\$1,818,411

Adult Program Funds

CFDA #17.258 WIOA Adult Program

WIOA Adult Program funds are being distributed as follows

Total Allotment: \$2,028,005
 State Level Funds: \$202,800
 Local Area Funds: \$1,825,206

Local Area	Proportion	Administrative Funds	Program Activity Funds	TOTAL AMOUNT
Oahu County	0.5904	\$107,759	\$969,842	\$1,077,601
Hawaii County	0.2313	\$42,216	\$379,954	\$422,170
Maui County	0.1110	\$20,259	\$182,339	\$202,598
Kauai County	0.0673	\$12,283	\$110,554	\$122,837
TOTAL	1.0000	\$182,517	\$1,642,689	\$1,825,206

Dislocated Worker Program Funds

CFDA #17.278 WIOA Dislocated Workers

Equal Opportunity Employer/Program
 Auxiliary aids and services are available upon request to individuals with disabilities.
 TDD/TTY Dial 711 then ask for (808) 586-8866

WIOA Dislocated Worker Program funds are being distributed as follows:

Total Allotment: \$1,894,161
 State Level Funds: 284,124
 Rapid Response Funds: 378,832
 Local Area Funds: \$1,231,205

Local Area	Proportion	Administrative Funds	Program Activity Funds	TOTAL AMOUNT
Oahu County	0.546	\$67,223	\$605,015	\$672,238
Hawaii County	0.235	\$28,933	\$260,400	\$289,333
Maui County	0.137	\$16,867	\$151,808	\$168,675
Kauai County	0.082	\$10,095	\$90,864	\$100,959
TOTAL	1.000	\$123,118	\$1,108,087	\$1,231,205

TOTAL LOCAL AREA FUNDS

Local Administrative Cost Pool Funds
 CFDA #17.259 WIOA Youth Activities
 CFDA #17.258 WIOA Adult Program
 CFDA #17.278 WIOA Dislocated Worker Program

The total WIOA Title I formula funds being allocated to the local areas are as follows:

Local Area	Administrative Cost Pool Funds	Youth Program Activity Funds	Adult Program Activity Funds	Dislocated Worker Activity Funds	TOTAL AMOUNT
Oahu County	\$282,316	\$966,012	\$969,842	\$605,015	\$2,823,185
Hawaii County	\$112,792	\$374,788	\$379,954	\$260,400	\$1,127,934
Maui County	\$58,409	\$191,553	\$182,339	\$151,808	\$584,109
Kauai County	\$33,957	\$104,219	\$110,554	\$90,864	\$339,594
TOTAL	\$487,474	\$1,636,572	\$1,642,689	\$1,108,087	\$4,874,822

B. Maintenance Costs for HireNet Hawaii

Each local area's prorated cost to maintain the WIOA portion of HireNet Hawaii is shown in the Attachments to this Bulletin. This cost supports the maintenance fee of the HireNet Hawaii vendor and a portion of technical staff support.

Procedures

Counties should prepare their Annual Plans and Budgets for Program Year 2016 based on the amounts available for Local Administrative Costs, the Adult, Dislocated Worker and Youth Programs, and the prorated maintenance cost for HireNet Hawaii. WIOA budget forms have been posted on the Workforce Development Council website under WIOA/WIA Documents,

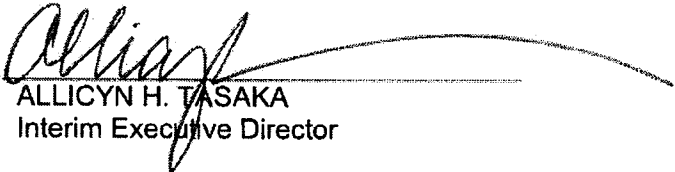
Fiscal Policies, Budget Forms. Please use these forms to begin your PY 16 budgets while minor edits are being made to better conform with requirements. You will be notified when updated forms are posted on the website. The lack of timely federal guidance has delayed written instructions for completing these forms, therefore please call Kim Saito at 586-8903 if clarification is needed. Plans with **original signatures** are due to the Workforce Development Council, 830 Punchbowl Street, Room 417, Honolulu, Hawaii 96813, by **Wednesday, June 1, 2016.**

Inquiries

Inquiries regarding this bulletin may be directed to Linda Sakamoto at (808) 586-9167.

Attachments/Additional Resources

- Attachments 1, 2 and 3: *PY 16 HireNet Maintenance Fee* (July 1, 2016 – June 30, 2017)
- WIOA (Public Law 113-128), Sections 127, 128, 129, 132, 133 and 134
- Title 20, Code of Federal Regulations (CFR), WIOA, "Notice of Proposed Rule Making" (NPRM), Sections 683.120 and 683.125
- Training and Employment Guidance Letter (TEGL) 17-15, *Workforce Innovation and Opportunity Act (WIOA) Adult, Dislocated Worker and Youth Activities Program Allotments for Program Year (PY) 2016; Final PY 2016 Allotments for the Wagner-Peyser Act Employment Service (ES) Program Allotments; and Workforce Information Grants to States Allotments for PY 2016*, Attachments B, C, and E (April 5, 2016)


ALLICYN H. TASAKA
Interim Executive Director

c: ASO-WIOA Unit

DAVID Y. IGE
GOVERNOR

SHAN S. TSUTSUI
LIEUTENANT GOVERNOR



LESLIE WILKINS
CHAIRPERSON

ALLICYN C. H. TASAKA
EXECUTIVE DIRECTOR

**STATE OF HAWAII
WORKFORCE DEVELOPMENT COUNCIL**

830 Punchbowl Street, Suite 417, Honolulu, Hawaii 96813
Phone: (808) 586-8630 / Fax: (808) 586-8674
Web: <http://labor.hawaii.gov/wdc/>

August 11, 2016

Teena Rasmussen, Coordinator
Office of Economic Development
County of Maui
One Main Plaza
2200 Main Street, Suite 305
Wailuku, Hawaii 96793

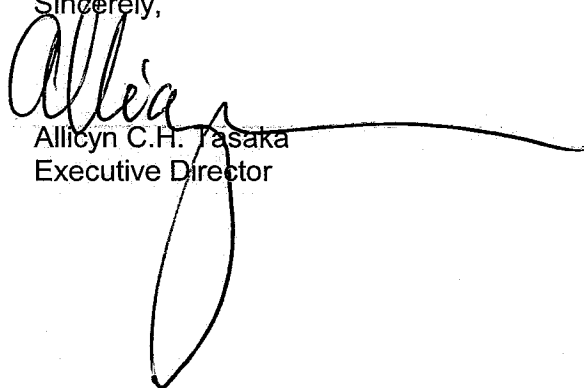
Re: Local Administrative Cost Pool, WIOA-16-LAC-M
Adult & Dislocated Worker Program, WIOA-16-A&DWP-M
Youth Program, WIOA-16-YP-M

Dear Ms. Rasmussen:

Enclosed for your appropriate action are executed copies of the above mentioned Agreements for Health and Human Services, effective August 10, 2016.

Should you have any questions, please have your staff call Ms. Linda Sakamoto at 586-9167.

Sincerely,


Allicyn C.H. Tasaka
Executive Director

Enclosures (3)

c: ASO-WIOA Unit